

year	organisation	scheme id	scheme	scheme long name	scheme type	kpi code	swim code	indicator title	value	units	comments
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.5	AS8	Water main breaks per 100 km water main	24.6	per 100 km water main	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.11	CS13	Water and sewerage complaints (all) per 1000 connections	44.8	per 1000 connections	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.7	CS17	Average frequency unplanned interruptions: water	140.8	per 1000 connections	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.13	CS2	Connected residential properties: water	1.355	000s	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.14	CS3	Connected nonresidential properties: water	0.186	000s	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.15	CS6	Connected residential properties: sewerage	0.948	000s	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.9	CS65	% CSS response target met: sewerage incidents	99	%	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.8	CS66	% CSS response target met: water incidents	99	%	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.16	CS7	Connected nonresidential properties: sewerage	0.115	000s	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.10	CS9	Water quality complaints per 1000 connections	5.2	per 1000 connections	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.9	FN1	Revenue: all (NPR) water	1369.923	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.6	FN10	Nominal written down replacement cost: fixed sewerage assets	16337.498	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.11	FN11	Costs: operating water per connection	518.51	\$/connection	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.12	FN12	Costs: operating sewerage per connection	469.08	\$/connection	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.1	FN14	CAPEX: water supply	1490.475	\$,000	Water mains replacement
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.2	FN15	CAPEX: sewerage	1129.176	\$,000	Sewerage mains relining
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.10	FN2	Revenue: all (NPR) sewerage	837.377	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.3	FN26	Capital works grants: water	157.332	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.4	FN27	Capital works grants: sewerage	0	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.7	FN74	Current replacement costs: fixed water assets	30861.457	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.8	FN75	Current replacement costs: fixed sewerage assets	25326.258	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.13	FN76	Costs: maintenance water	280.637	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.14	FN77	Costs: maintenance sewerage	80.459	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.15	FN78	Current cost depreciation: water	413.353	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.16	FN79	Current cost depreciation: sewerage	344.941	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.17	FN80	Previous 5 year average annual renewals expenditure: water	258.924	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.18	FN81	Previous 5 year average annual renewals expenditure: sewerage	240.816	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.19	FN82	Forecast 5 year average annual renewals expenditure: water	260	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.20	FN83	Forecast 5 year average annual renewals expenditure: sewerage	240	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG3.5	FN9	Nominal written down replacement cost: fixed water assets	21104.583	\$,000	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.1(value)	PR3	Fixed charge: water value	699	\$/annum	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.2(value)	PR31	Fixed charge: sewerage value	623	\$/annum	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.2(text)	PR40	Fixed charge: sewerage description	Units	Text	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.3	PR47	Annual bill based on 200kL/a: water+sewerage	1322	\$	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.4	PR48	Typical residential bill: water+sewerage	1322	\$	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG4.1(text)	PR5	Fixed charge: water description	Units	Text	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.8	WA1	Vol. water sourced: surface water	0	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.9a	WA2	Vol. water sourced: groundwater	2478	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.5	WA201	Maximum daily demand	28.5	ML/day	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.17a	WA202	Vol. all pot. water supplied: residential	1651	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.18a	WA203	Vol. all pot. water supplied: nonresidential	452.4	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.17b	WA204	Vol. all non-pot. water supplied: residential	0	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.18b	WA205	Vol. all non-pot. water supplied: nonresidential	0.2	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.11	WA26	Vol. recycled sewage supplied: all	0	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.19	WA36	Vol. pot. water supplied: non-revenue	204	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.9b	WA45	Vol. water sourced: imported (external)	0	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.10	WA61	Vol. water sourced: desal. marine	0	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.12	WA7	Vol. water sourced	2478	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.6	WA74	Vol. pot. water produced/supplied into water supply system	2427.5	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG1.20	WF1	Tot. full-time equivalent water+sewerage employees	7	FTEs	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.1	WS1	Months water supply remaining: 30 June	60	months	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.8	WS10	Water restrictions (duration)	0	days	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.2	WS2	Anticipated water availability to meet demand for next year	ok	ok/not ok	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.3	WS3	Available contingency supplies	yes	yes/no	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.4	WS4	Tot. anticipated water demand for next reporting year	2084	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.5	WS5	Tot. anticipated annual water demand in five years time	2084	ML	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.6	WS6	Anticipated capacity to meet demand in 5 years time	ok	ok/not ok	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.7	WS7	Planned supply system response	yes	yes/no	
2019	Barcaldine Regional Council	1318	Barcaldine Regional Council WSP-wide	Barcaldine Regional Council WSP-wide	WSP	QG2.9	WS9	Water restrictions (severity)	NR	%	