



GENERAL MEETING AGENDA

NOTICE OF MEETING

Thursday 22 May 2025

Aramac Council Chambers, 35 Gordon Street, Aramac

To be held at 8:30am

Councillors

Rob Chandler (Mayor)

Milynda Rogers (Deputy Mayor)

Kim Williams

Vanessa Howard

Linda Penna

Bob O'Brien

Tom Gleeson

Officers

Amber Coulton (Acting District Manager – Aramac and Muttaborra)

Jenny Lawrence (District Manager – Barcaldine)

Daniel Bradford (Chief Executive Officer)

Paula Coulton (Acting District Manager – Alpha and Jericho)

Lee Busby (Director of Works)

Tony Brett (Acting Director Finance and Corporate Services)

In Attendance

Debbie Young (Minute Secretary)

Deputation- Nil

Please find attached the agenda for the General Meeting to be held on Thursday 22 May 2025 at the Aramac Council Chambers, commencing at 8:30am.

Dan Bradford, Chief Executive Officer

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BARCALDINE REGIONAL COUNCIL

Our Vision – A positive, sustainable and innovative regional council.

Our Mission – To provide excellence for the community.

Prayer

Almighty God

We acknowledge that we have a responsibility to look after your creation, especially this region we call Barcaldine Regional Council.

We are conscious that our decisions are going to affect deeply the people we have come here to serve.

Assist us to exercise respect for Councillors, staff and for the people of our region.

Help us in this meeting to act wisely, justly and intelligently in all our deliberations.

Thank you Lord for the privilege of both leading and serving and assist us to do these well.

Amen

Condolences

Mrs Neroli Pelizzari, Mr Colin Harvey of Barcaldine and Mr Terrence McCoy of Muttaborra.

Apologies

Acknowledgment of Traditional Owners

Declarations of Prescribed Conflicts of Interest

Declarations of Declarable Conflicts of Interest

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Council Meeting Date: 22 May 2025

Item No: 3.2.1

Subject Heading: Barcaldine Region 2025 Scholarships

Author and Title: Debbie Young, Executive Support Coordinator

Classification: (if confidential)

Summary: From the Executive Support Coordinator, submitting the list of recipients for the Barcaldine Region 2025 Scholarships.

Officer's Recommendation: That Council acknowledges and congratulates the recipients of the Barcaldine Region 2025 Scholarships who each receive a \$4,000 bursary for further education: Kylie Dows, Sienna Bettridge, Ashlee Coulton and jointly awarded to Enzo and Rokoko Hunt.

Background

Barcaldine Regional Council and Capricorn Plumbing and Building Supplies offered a \$4,000 bursary to applicants who:

1. Are enrolled in or commencing a tertiary education, traineeship, apprenticeship or post graduate course in 2025.
2. Reside in the Barcaldine Regional Council area or are a dependant of parents who live in the Barcaldine Regional Council area.
3. Are over 16 years of age as at 31 December 2024.

Criteria:

1. A sound academic record.
2. Demonstrate a significant contribution to school or community activities.
3. Describe how the scholarship will assist with educational outcomes.
4. Nominate one referee.

Council recognises and thanks the contribution of Capricorn Plumbing and Building Suppliers to this program.

Link to Corporate Plan

Theme 1: Community

Consultation (internal/external)

Assessment panel including representatives from Capricorn Plumbing and Building Supplies and Barcaldine Regional Council.

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Policy Implications

Nil

Budget and Resource Implications

\$16,000 in total – including the contribution from Capricorn Plumbing and Building Supplies.

Risk Management Implications

Low risk – reputational only

Asset Management Implications

Nil

Legal Implications

Nil

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Council Meeting Date: 22 May 2025

Item No: 3.2.2

Subject Heading: Community Donations – Requests for Assistance

Author and Title: Jenny Lawrence – District Manager Barcaldine
Paula Coulton – Acting District Manager Alpha and Jericho
Amber Coulton – Acting District Manager Aramac and
Muttaborra

Classification: (if confidential)

Summary: The purpose of this report is to recommend funding for recent requests for assistance received from community organisations across the region.

Officer's Recommendation:

1. That Council agrees to provide financial assistance to the following organisations in accordance with Council's Community Grants Policy:

- a) \$500 cash donation to the Aramac Bowls Club.**
- b) \$3,000 cash donation to the Aramac Community Development Association: Sub-Committee Linen on the Lawn.**
- c) \$500 cash donation to the Aramac Community Development Association: Sub-Committee Aramac Speed Shears.**
- d) \$1,000 cash donation and \$1,000 in-kind support to the Aramac Racing Club Incorporated.**
- e) \$500 cash donation to the Alpha Pony Club.**
- f) \$500 cash donation plus table and chair hire to the Alpha Hospital and Multi-Purpose Centre.**

2. That Council notes the financial assistance provided to community organisations under officer delegation.

Report

The following applications for assistance have been received since the last Council meeting and are being presented to Council for funding approval in accordance with Council's Community Grants Policy. Further details of the applications (as required) are provided below.

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Organisation	Event/Request	Amount Requested	Management Recommendation/ Comments
Aramac Bowls Club	Annual Triples Tournament	\$500 cash donation	\$500 cash donation
Aramac Community Development Association: Sub-Committee Linen on the Lawn	Linen on the Lawn – Women’s Empowerment	\$5,000	\$3,000 cash donation
Aramac Community Development Association: Sub-Committee Aramac Speed Shears	Aramac Speed Shears	\$1,000 cash donation	\$500 cash donation
Aramac Racing Club Incorporated	Annual Aramac Race Day	\$2,000 and \$1,000 in-kind	\$1,000 cash donation and \$1,000 in-kind support
Alpha Pony Club	Annual Gymkhana	\$500 cash donation	\$500 cash donation
Alpha Hospital and Multi-Purpose Centre	Biggest Morning Tea	\$500 cash donation plus table and chair hire	\$500 cash donation plus table and chair hire

For Councillor reference, the following applications for assistance have been received and approved under officer delegation since 1 July 2024 in accordance with Council’s Community Grants Policy.

Organisation	Event/Request	Amount
Jericho Tourism Association	Jericho Bush Bash	\$1,010.50
Central West Aboriginal Corporation	NADIOC Week Celebrations	\$760.00
Barcaldine Rodeo Association Incorporated	Annual Rodeo	\$400.00
Alpha Horse and Pony Club	Alpha Pony Club Annual Gymkhana	\$1,000.00
Alpha District Tourism and Development Association Incorporated	Annual Christmas Market	\$90.00
Kerryn Geltch	Loud Shirt Day	\$500.00
Barcaldine Bowls Club Incorporated	Fundraiser – Prostate Cancer	\$500.00

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Organisation	Event/Request	Amount
Jericho State School Parents and Citizens Association	School Disco	\$128.00
Barcaldine Rifle Club Incorporated	Annual Prize Shoot	\$500.00
Jordan Valley Art and Craft Group Incorporated	Cent Sale	\$150.00
Muttaburra State School	Awards Night	\$368.00
Jericho State School	Awards Night	\$368.00
Barcaldine State School	Awards Night	\$500.00
Alpha State School Parents and Citizens Association	Colour Run	\$585.00
Emma Price	Muttaburra Town and Country Christmas Tree	\$500.00
Alpha Golf Club	Alpha Christmas Tree	\$750.00
Barrels 4 A Cause	Barrels 4 A Cause	\$655.00
Alpha Rodeo Association	Rodeo, Campdraft, Youth Campdraft Clinic	\$232.50
Barcaldine Amateur Swim Club Incorporated	Oasis Swimming Carnival	\$500.00
Alpha Show Society	Alpha Show	\$1,500.00
Jordan Valley Art and Craft Group Incorporated	Arts and Crafts	\$390.00
QCWA Alpha Branch	Daffodil Day	\$50.00
Barcaldine Bowls Club Incorporated	Easter Fair	\$500.00
Barcaldine Women's Show Auxiliary	Barcaldine Annual Show	\$500.00
Desert Uplands Committee	Desert Uplands Committee Meeting	\$500.00

Link to Corporate Plan

Theme 1: Community – provide facilities and support for travelling shows, exhibitions, sports and recreation.

Theme 5: Governance – continue listening to our communities to identify opportunities for improvement.

Consultation (internal/external)

- District Manager Barcaldine
- Acting District Manager Alpha and Jericho
- Acting District Manager Aramac and Muttaburra
- Acting Director Corporate and Financial Services

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Policy Implications

Nil

Budget and Resource Implications

Council's 2024-25 budget includes funds for community donations/in-kind assistance. As at the end of April 2025; \$95k has actually been expended on cash donations, fee waivers and in-kind assistance, with approximately \$17k remaining for further funding allocations (following budget review two adjustments). Approving the recommended funding will reduce the remaining budget available to \$7k.

Risk Management Implications

Nil

Asset Management Implications

Nil

Legal Implications

Nil

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Council Meeting Date: 22 May 2025

Item No: 3.2.3

Subject Heading: **Notice of Motion – Request for Assistance: Muttaborra Stock Show Committee**

Author and Title: Councillor Rogers

Classification: (if confidential)

Summary: Council has received further correspondence from the Muttaborra Stock Show Committee, seeking financial sponsorship of \$1,500.00.

Notice of Motion: That Barcaldine Regional Council resolves to provide financial sponsorship of \$1,500.00 to the Muttaborra Stock Show Committee, in addition to previously approved in-kind support; in recognition of the significant cultural, economic and tourism value the event brings to the Barcaldine region.

Background

Following the resolution passed at the 19 February 2025 Council Meeting supporting the Muttaborra Stock Show with in-kind assistance to an estimated value of \$2,000.00; further correspondence has been received from the Muttaborra Stock Show Committee.

The letter outlines the growing financial pressures associated with running a modern regional event and details the Show's positive economic impact on local businesses and the broader community. The committee has also thanked Council for providing financial support in addition to in-kind assistance historically.

In light of this new information and the economic boost for Muttaborra and the region, I ask that Council consider demonstrating its continued support by contributing \$1,500.00 in cash sponsorship to ensure the ongoing success and viability of this longstanding community event.

Link to Corporate Plan

- Vibrant communities: supports cultural heritage, local identity and social cohesion through a long-standing community-led event.
- Strong local economies: drives significant local trade and tourism, supporting regional economic development goals.
- Governance and leadership: demonstrates fairness, responsiveness and consistency in funding decisions.
- Sustainable infrastructure and services: highlights Council's ongoing investment in infrastructure and operational support for community events.

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Consultation (internal/external)

- Councillors
- Chief Executive Officer

Policy Implications

Nil

Budget and Resource Implications

\$1,500.00 from Community Assistance Funding

Risk Management Implications

Nil identified

Asset Management Implications

Nil

Legal Implications

Nil

BARCALDINE REGIONAL COUNCIL
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Council Meeting Date: 22 May 2025
Item No: 3.2.4
Subject Heading: Councillor Superannuation Consideration
Author and Title: Daniel Bradford, Chief Executive Officer
Classification: (if confidential)

Summary: The Local Government Remuneration Commission each year determines the maximum remuneration amounts for mayors, deputy mayors and councillors. This amount does not include superannuation. This report is for Council to consider whether Council superannuation contribution should be added to this remuneration.

Officer's Recommendation: That Council:

- 1. Is to make contributions for Councillors to a voluntary superannuation scheme at a rate as per the employer contribution rate noted in the Barcaldine Regional Council Enterprise Agreement for employees.**
- 2. This contribution is made in accordance with Section 244 of the Local Government Regulation 2012.**
- 3. These contributions will take effect from 1 July 2025.**

Background

The Local Government Remuneration and Discipline Tribunal each year make determination of the maximum remuneration levels for mayors, deputy mayors and councillors to take effect from 1 July the following year. Under the remuneration schedule, Barcaldine Regional Council is considered a Category A1 Council. This remuneration does not include "any contribution a local government makes for a councillor to a voluntary superannuation scheme for councillors" (Local Government Regulation 2012 Section 244(3)(b)).

Under section 226 of the *Local Government Act 2009*: A local government may take part in a superannuation scheme. If Council choose to take part they may:

- Pay the amount from its operating fund to the superannuation scheme as a contribution for its Councillors (s226(2))
- However, the local government must not make contributions to a superannuation scheme more than the proportion of a salary that is payable by the local government for its standard permanent employees under this part. (s226(3)(a)) – currently under Council's Employee Enterprise Agreement this is 12%.

The officer's recommendation is not a suggestion of the way forward. This is a proposed recommendation should Councillors wish to move in this direction. In consideration of this decision, Councillors should consider a number of factors:

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- Councillors roles are a form of paid work. There is only a small amount of jobs or roles which employer superannuation contributions are not required by law. For some Councillors this may be a main form of employment.
- There is a cost implication as well with an expected additional impact on the 2025/2026 budget of \$60,200 for the year. This would increase in line with any remuneration reviews into the future.

Link to Corporate Plan

Theme 5: Governance

Consultation (internal/external)

Some Councillors have expressed an interest in considering superannuation and in line with the local government principles of transparent and effective processes, this report is to debate the subject in open and transparent manner.

Policy Implications

Nil

Budget and Resource Implications

There is a budget for payment of Councillor's remuneration and additions of superannuation contributions would be included as part of the 2025/2026 budget deliberations. The expected additional cost of this consideration is \$60,200 for the 2025/2026 financial year.

Risk Implications

This is a minor increase to operational costs which does have a minor impact to ongoing Council's financial sustainability risk.

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Council Meeting Date: 22 May 2025
Item No: 3.2.5
Subject Heading: Quarter 3 Review – Annual Operational Plan
Author and Title: Daniel Bradford, Chief Executive Officer
Classification: (if confidential)

Summary: Council has adopted its Annual Operational Plan for 2024–2025 at its budget meeting in June 2024. In 2024–2025, Council is aiming to deliver 27 key business initiatives. This report provides the third quarter progress update for the end of December 2024.

Officer's Recommendation: That Council receive and note the Quarter Three Progress Update of the Annual Operational Plan from the Chief Executive Officer.

Background

Section 174 of the Local Government Regulation 2012 requires the Chief Executive Officer to present Council with an assessment of progress towards implementing the Annual Operational Plan each quarter.

The report for the period ending 31 March 2025 is attached for the information of Councillors.

Despite the impacts of weather during quarter three, progress has continued on a number of Key Business Initiatives (KBIs) identified in the Operational Plan. Two KBIs are now closed out, these are:

- The Barcaldine Rec Park – the funded program of works has now been completed with footpath, lighting and shade shelters completed.
- The Barcaldine Renewal Energy Zone Support – this initiative has been completed for the year with the developer meeting Council and state officials on site in July. Council will continue to work up the design for the access road, however the scope of this KBI is now completed.

There is some concern for a few KBIs which have some challenges that sees these items identified as at risk or needing attention. These are noted in the report with many of them still expected to be completed, however work may run over the end of the financial year. The KBIs that have either been discontinued or will not commence this financial year include:

- The preparation of the Asset Management Plans (AMP) has not yet commenced and will not be able to be completed this financial year. Some key vacancies have impacted this project. The Roads and Transport AMP has been identified as the

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priority, with the Water and Sewerage along with the Building and Facilities AMPs to follow. This is planned now to be completed during the back half of 2025 to inform the 2026/2027 budget.

- Gordon Street revitalisation community engagement has not yet commenced. Given where we are in the financial year, this project has been flagged as at risk. A funding opportunity has been made available and this will now be delayed to commence in August 2025.
- Longer than expected grant funding submission timelines has delayed progress on the regional housing and development strategy leading to impacts on the LGIP. The strategy has progressed to stage 2 of the funding round this month.

Link to Corporate Plan

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

Consultation (internal/external)

- Executive Management Team
- District Managers
- Project Managers

Policy Implications

Nil

Budget and Resource Implications

Projects are itemised and budgeted accordingly.

Risk Management Implications

The recommendation in this report has no direct impact on enterprise risk, however does provide information that is a control for corporate risks. This report provides oversight, ongoing monitoring and management of projects.

Asset Management Implications

Some key business initiatives in the annual report are capital works projects which are budgeted for with new assets being created.

Legal Implications

Nil



Key Business Initiatives Update Report

BRC Operational Plan 2024-25

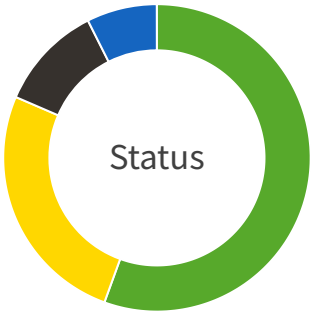
Jul 01, 2024 - Mar 31, 2024

Report Created On: May 15, 2025

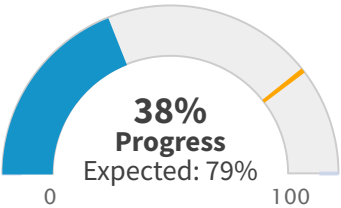
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Key Bus. Initiative

Overall Summary



	%
On Track	55.6
At Risk	25.9
Discontinued	11.1
Completed	7.4



Executive Summary

Key Business Initiatives Update Report

BRC Operational Plan 2024-25
Report Created On: May 15, 2025

Report Legend  Priority  No Update  Overdue

Key Strategy 1.1
Develop and implement an advocacy strategy to attract private and government investment in health, emergency services, housing and education in the region.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.1.1	Develop an advocacy strategy to guide council’s lobbying and advocacy efforts including identifying key focus areas, relationship management requirements, and resourcing needs.	On Track	0% (49%)	Early work has commenced on developing an advocacy plan for Council.	Apr 01, 2025	Jun 30, 2025

Key Strategy 1.2
Finalise a regional approach to planning schemes and develop a fee schedule that balances costs with attracting investment to the region.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.2.1	Development of Local Government Infrastructure Plan (LGIP) for the Barcaldine Township area	At Risk	5% (49%)	The development of the LGIP is subject to further work Council is undertaking around housing needs for the region. Council is currently awaiting the outcome of a grant application for this study.	Apr 01, 2025	Jun 30, 2025

Key Strategy 1.6
Maintain RADF program for the delivery of art and culture opportunities.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.6.1	Establish a grant management function applications and alignment with council’s strategic priorities	At Risk	80% (100%)	Ongoing delays have been experienced due to a grants officer not yet on board.	Jul 01, 2024	Jan 31, 2025

Key Strategy 1.8

Promote support mechanisms for not-for-profit organisations to reduce reliance on Council funding.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.8.1	Delivery of phase 1 (part A) of the masterplan including: <ul style="list-style-type: none">Barcaldine Rec Park	Completed	100%	The works that were identified in the funding application at the rec park have now been completed. This has included the footpath from the spillway to the boat ramp, shade structures, and lighting.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 1.8.2	Establish a Local Laws compliance program to see property inspections across the region undertaken for compliance with local laws	At Risk	10% (85%)	Engagement session with Councillors has been completed and draft local laws are now being prepared. This project is expected to take most of 2025 to complete.	Sep 01, 2024	Jun 30, 2025

Key Strategy 2.3

Continue implementing strategies to manage our wastewater networks in a sustainable manner.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 2.3.1	Finalisation of the asset management improvement strategy including delivery of identified initiatives for 2024/2025	Discontinued		This project will not be progressed in 2024/2025. However it is essential for Council's future planning and is being deferred to 2025/2026	Dec 01, 2024	Jun 30, 2025
Key Bus. Initiative 2.3.2	Design, procurement and begin delivery of necessary Barcaldine Sewerage Treatment Plant upgrades to meet legislative requirements	At Risk	10% (87%)	Contractors are working through a design to go to market that meets the appropriate effluent quality for reuse water.	Jul 01, 2024	Jun 30, 2025

Key Strategy 2.5

Regionalise our approach to landfill management to minimise whole of life costs.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 2.5.1	Finalise upgrade to the Barcaldine landfill	Discontinued		The upgrade to the full transition to the new landfill site will not be completed in 2024/2025.	Jan 01, 2025	Jun 30, 2025

Key Strategy 3.1

Implement sound project management practices.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 3.1.1	Development of a fit-for-purpose project governance framework to support: <ul style="list-style-type: none">project planning, evaluation and prioritisationforecasting of capital cashflows, andcapital delivery including project management practices for large projects, project management and monitoring for minor capital projects and capturing learnings as part of post project reviews.	On Track	<div><div></div>15% (62%)</div>	a project management framework has been developed in draft form and is about to be workshopped with staff. While a framework being approved before 30 June 2025 is achievable. embedding this as common practice will still be a work in progress.	Mar 01, 2025	Jun 30, 2025

Key Strategy 3.2

Advocate to maintain affordable public transport by rail, bus and air and continued upgrade of the state road network.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 3.2.1	Develop an advocacy strategy to guide council’s lobbying and advocacy efforts including identifying key focus areas, relationship management requirements, and resourcing needs.	On Track	<div><div></div>0% (49%)</div>	Early work has commenced on developing an advocacy plan for Council.	Apr 01, 2025	Jun 30, 2025

Key Strategy 3.5

Transport infrastructure will be maintained and upgraded in accordance with adopted asset management plans.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 3.5.1	<p>Project Name: Barcaldine - Aramac Road Widening</p> <p>Description:</p> <p>Pavement Rehabilitation and widening between 24.88km and 30km</p> <p>CN-17725</p> <p>Budget: \$4,200,000.00</p> <p>Expenditure: \$2,821,387.53</p> <p>Project Phase: Work Completed 24/25</p>	On Track	95% (100%)	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Next Steps:</p> <p>Final seal to be completed in either late February or early March 2025</p>	Jul 01, 2024	Dec 31, 2024
Key Bus. Initiative 3.5.2	Secure the Beef Roads funding for the Alpha-Clermont Road and Alpha-Tambo Road	On Track	90% (87%)	Council is still awaiting approval of the final funding agreement with the Federal government. Early works are scheduled to begin in early 2025/2026	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 3.5.3	Finalisation of the asset management improvement strategy including delivery of identified initiatives for 2024/2025	Discontinued		This project will not be progressed in 2024/2025. However it is essential for Council's future planning and is being deferred to 2025/2026	Dec 01, 2024	Jun 30, 2025
Key Bus. Initiative 3.5.4	Undertake planning, community consultation, design and commence delivery of the Gordon Street revitalisation in Aramac.	At Risk	0% (91%)	Council is progressing a funding application for this project.	Mar 01, 2024	Jun 30, 2025

Key Strategy 4.1

Implement planning frameworks and land releases to enable development.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 4.1.1	Continue supporting the Barcaldine Renewable Energy Zone (BREZ) project	Completed	100%	Council remains committed to supporting the BREZ project. Council continues to work with developer and State Department.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 4.1.2	Development of a regional housing and development strategy to facilitate a coordinated approach to address council and community accommodation requirements including best use and development of council's land reserves, developer support, and funding advocacy.	At Risk	10% (87%)	Council is awaiting the outcome of a grant application to commence this project.	Jul 01, 2024	Jun 30, 2025

Key Strategy 4.4
Continue to advocate for funding to support weed and pest eradication programs.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 4.4.1	Ensuring a consistent, modern, risk-based approach is taken to the region’s biosecurity through localisation of the Central West Regional Biosecurity strategy	On Track	<div><div></div>50% (87%)</div>	Councillors review is expected in June for the draft plan.	Jul 01, 2024	Jun 30, 2025

Key Strategy 4.5
Identify and sell surplus parcels of land; both urban and rural.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 4.5.1	Development of a regional housing and development strategy to facilitate a coordinated approach to address council and community accommodation requirements including best use and development of council’s land reserves, developer support, and funding advocacy.	At Risk	<div><div></div>10% (87%)</div>	Council is awaiting the outcome of a grant application to commence this project.	Jul 01, 2024	Jun 30, 2025

Key Strategy 5.1
Competency frameworks developed and implemented for our leaders and employees.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.1.1	Develop a workforce plan to support talent management, succession planning and service delivery throughout the region.	On Track	<div><div></div>15% (87%)</div>	Early work has been completed on a workforce plan. This will continue over the coming months.	Jul 01, 2024	Jun 30, 2025

Key Strategy 5.2
Incorporation of risk management and project management principles into our workplace cultures.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.2.1	Embedding of council’s risk management framework in day-to-day operations including: <ul style="list-style-type: none">consideration of risks in council’s agenda papersregular risk reporting, andmanagement of project risks.	On Track	<div><div></div>90% (87%)</div>	The risk Management framework has been reviewed along with the policy and enterprise risk register. Further to this Council officers have endorse the Risk Management Plan which outlines the management of risks in day to day operations. This is now being implemented across the workforce with risk identification and treatment practices being embedded in day to day work procedures.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 5.2.2	Development of a fit-for-purpose project governance framework to support: <ul style="list-style-type: none">project planning, evaluation and prioritisationforecasting of capital cashflows, andcapital delivery including project management practices for large projects, project management and monitoring for minor capital projects and capturing learnings as part of post project reviews.	On Track	<div><div></div>15% (62%)</div>	a project management framework has been developed in draft form and is about to be workshopped with staff. While a framework being approved before 30 June 2025 is achievable. embedding this as common practice will still be a work in progress.	Mar 01, 2025	Jun 30, 2025

Key Strategy 5.4
Develop systems to better inform investment decisions (including return and whole of life costs).

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.4.1	Development of a fit-for-purpose project governance framework to support: <ul style="list-style-type: none">project planning, evaluation and prioritisationforecasting of capital cashflows, andcapital delivery including project management practices for large projects, project management and monitoring for minor capital projects and capturing learnings as part of post project reviews.	On Track	<div><div></div>15% (62%)</div>	a project management framework has been developed in draft form and is about to be workshopped with staff. While a framework being approved before 30 June 2025 is achievable. embedding this as common practice will still be a work in progress.	Mar 01, 2025	Jun 30, 2025

Key Strategy 5.5

Review of systems and process to identify and implement enabling software.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.5.1	Respond to any outcomes from workplace health and safety audit.	On Track	<div><div></div><div>70% (87%)</div></div>	Work is continuing on many of the findings from the WHS audit. this has been rolled into the ISO certification program. the major documents have all now been reviewed, with procedure reviews in progress. Safety processes across Council have improved with a proactive approach being encouraged and staff are responding to the needs of these changes well.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 5.5.2	<p>Project Name: Regional - New Enterprise System</p> <p>Description:</p> <p>Barcaldine Regional Council for 2023/2024 is embarking on a significant change project to drive the Council forward. Council's current financial system has served its purpose, and we are now looking to take some significant steps forward and embrace digital technology allowing for greater access, efficiency, collaboration, access to information, and overall governance.</p> <p>Council has embarked on a new operating environment unlocking the organisation's potential. Council is looking to implement a new enterprise resource planning (ERP) solution to replace our current finance system. The project will part of a key turning point in the operation of Barcaldine Regional Council. The approach taken by Council will look at four (4) key principles:</p> <ul style="list-style-type: none">• ERP solution first - This approach is looking at the ERP for the solution before looking at best of breed solutions.• Fit for purpose – Solutions that deliver on our core outcomes. Additional features are a bonus.• Standard configuration before customisation – look for solutions to operate as intended before customising to fit something else.• Leverage Council's current systems and data where possible <p>Budget: \$400,000.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: In Progress</p>	On Track	<div><div></div><div>10% (66%)</div></div>	Civica has been engaged to provide their Altitude product. this project has commenced with completion in July 2026	May 01, 2024	Nov 30, 2025
Key Bus. Initiative 5.5.3	Implementation of a customer service system to support the capturing, resolution of, and reporting of customer service requests	On Track	<div><div></div><div>40% (87%)</div></div>	This project is planned for delivery over the coming quarter.	Jul 01, 2024	Jun 30, 2025

Key Strategy 5.6
Continue safety improvement journey.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.6.1	Respond to any outcomes from workplace health and safety audit.	On Track	<div><div></div><div>70% (87%)</div></div>	Work is continuing on many of the findings from the WHS audit. this has been rolled into the ISO certification program. the major documents have all now been reviewed, with procedure reviews in progress. Safety processes across Council have improved with a proactive approach being encouraged and staff are responding to the needs of these changes well.	Jul 01, 2024	Jun 30, 2025

Key Strategy 5.7
Continue listening to our communities to identify opportunities for improvement.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.7.1	Develop a community communications and consultation strategy to guide council’s community engagement process including consideration of stakeholder requirements, engagement mediums, inclusivity, and effectiveness measures	On Track	<div><div></div><div>20% (75%)</div></div>	Council has tested a variety of communication strategies with mixed success over the last 12 months. drafting of a formal strategy is now in progress. The community survey will feed into this.	Jan 01, 2025	Jun 30, 2025

BARCALDINE REGIONAL COUNCIL
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Council Meeting Date: 22 May 2025
Item Number: 3.3.1
Subject Heading: Financial Performance Report
Author and Title: Michael Shave, Acting Director Corporate and Finance
Classification: (if confidential)

Summary: Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to prepare a finance report to present at each monthly meeting of the local government. The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

The purpose of the report is to meet legislative requirements and promote good financial governance by presenting the Council's budget performance for the ten months through to 30 April 2025.

Officer's Recommendation: That Council receives the report by the Acting Director Corporate and Finance relating to the April year-to-date financial performance against budget.

Background

Council adopted its 2024-25 Budget in June 2024, with subsequent budget reviews endorsed by Council at its November and March general meetings.

This report outlines Council's year-to-date (YTD) revenue, expenditure and cash position at 30 April 2025. YTD performance against the current budget (Budget Review 2) is showing an operating deficit position of \$226k, with operating revenues now below the YTD forecast. Operating expenditure is now on track with YTD budget, with underspend in employee costs offsetting additional materials and services costs above budget.

Capital revenues associated with capital expenditure remain below forecast due to capital expenditure also remaining below forecast as at the end of April.

April 2025 YTD Financial Performance Summary					
	YTD Actual (\$,000)	YTD Budget (BR2) (\$,000)	Variance (\$,000)	Variance %	Status
Operating Revenue	43,324	44,790	(1,466)	(3%)	Watch
Operating Expenses	43,550	43,686	(136)	0%	Watch

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Operating Result	(226)	1,104	(1,330)	(120%)	
Capital Revenue	1,895	5,248	(3,353)	(64%)	Watch
Capital Expenditure	3,403	9,911	(6,509)	(66%)	Watch

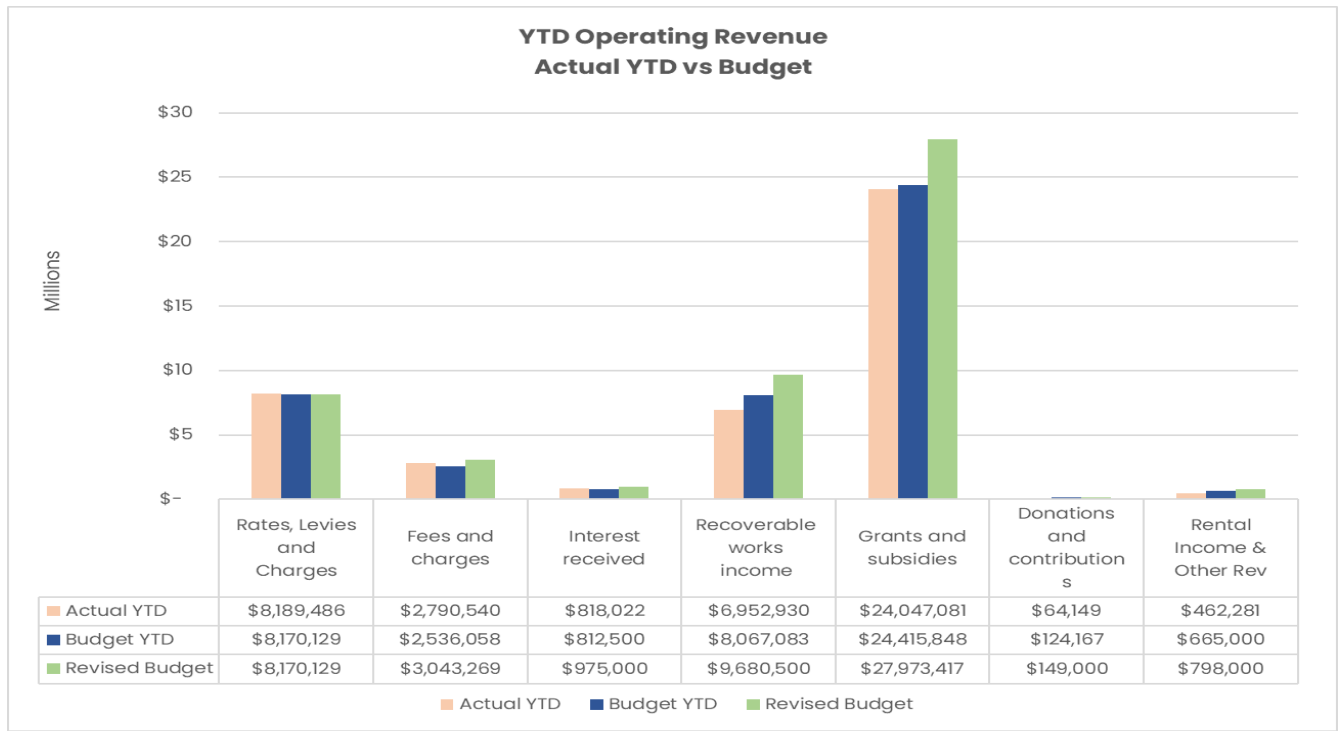
Financial statements including Statement of Income and Expenditure, Statement of Financial Position (balance sheet) and Statement of Cash Flows are included as attachments as further information for Council.

Operating Revenue (YTD Benchmark 83% – 10 months through the financial year)

Council has received 85% (\$42.6 million) of its operating revenue budget (\$50.8 million) as at 30 April 2025. Commentary on each revenue category is provided below:

Revenue Category	Summary	Comments
Rates, Levies and Charges	\$8.2 million (100%) of the annual budget of \$8.2 million has been earned	Rates were issued in March 2025 with the full year revenue budget now being achieved.
Fees and Charges	\$2.5 million (92%) of the annual budget of \$3 million has been earned	Community Care revenue ahead of YTD budget offset entirely by additional expenditure.
Rental Income	\$437k (60%) of the annual budget of \$728k has been earned	Rental Income is unlikely to achieve budget.
Interest Received	\$818k (84%) of the annual budget of \$975k has been earned	On track.
Recoverable Works Income	\$7 million (72%) of the annual budget of \$9.7 million has been earned	Recoverable Works income is behind YTD budget. Delays with RMPC claims being processed will see a revenue uptake in May. The RMPC program will not be fully delivered by 30 June.
Grants, Subsidies, Contributions	\$24.1 million (86%) of the annual budget of \$28.1 million has been earned	Operating grants and subsidies revenue made up primarily of the financial assistance grant and flood damage funding is on track to achieve budget.
Other Revenue	\$25k (36%) of the annual budget of \$70k has been earned	Minor income associated with insurance claims and refunds is behind budget.

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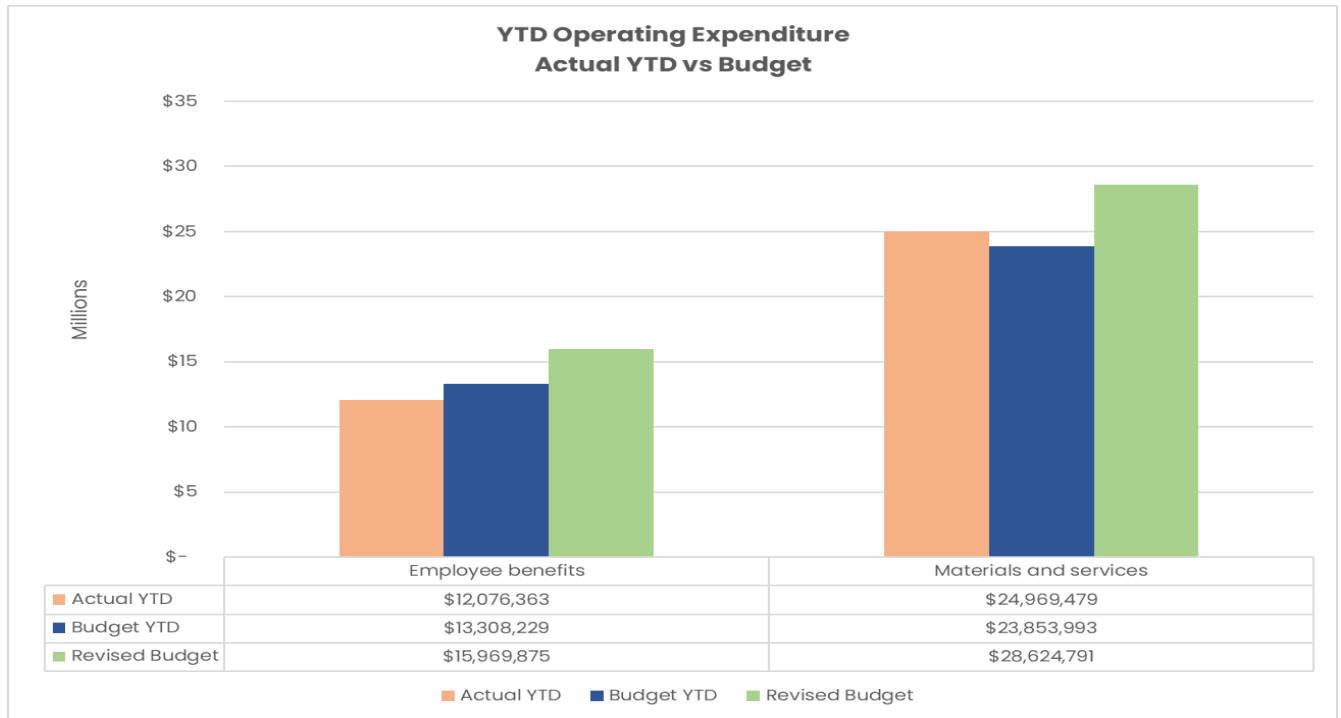
Operating Expenditure (YTD Benchmark 83% - 10 months through the financial year)

Council has expended 83% (\$44 million) of its operating expenditure budget (\$52.4 million) as at 30 April 2025. Commentary on each revenue category is provided below:

Expenditure Category	Summary	Comments
Employee Benefits	\$12.1 million (76%) of the annual budget of \$15.9 million has been spent	Employee costs are below budget due to ongoing vacant positions. Currently 20 vacant positions have recruitment action underway.
Materials and Services	\$25 million (87%) of the annual budget of \$28.6 million has been spent	Materials and services associated with state road works are currently above budget due to both project variations and the timing of project delivery (and will be largely recovered through revenue). Other material budget variances are associated with community care, parks, public amenities, swimming pools, building services, cemeteries, water and sewerage, showgrounds and fleet (above YTD budget) and town streets and rural roads maintenance (below YTD budget).
Finance Costs	\$33k (55%) of the annual budget of \$60k has been spent	On track – related to the timing of quarterly QTC debt payments.

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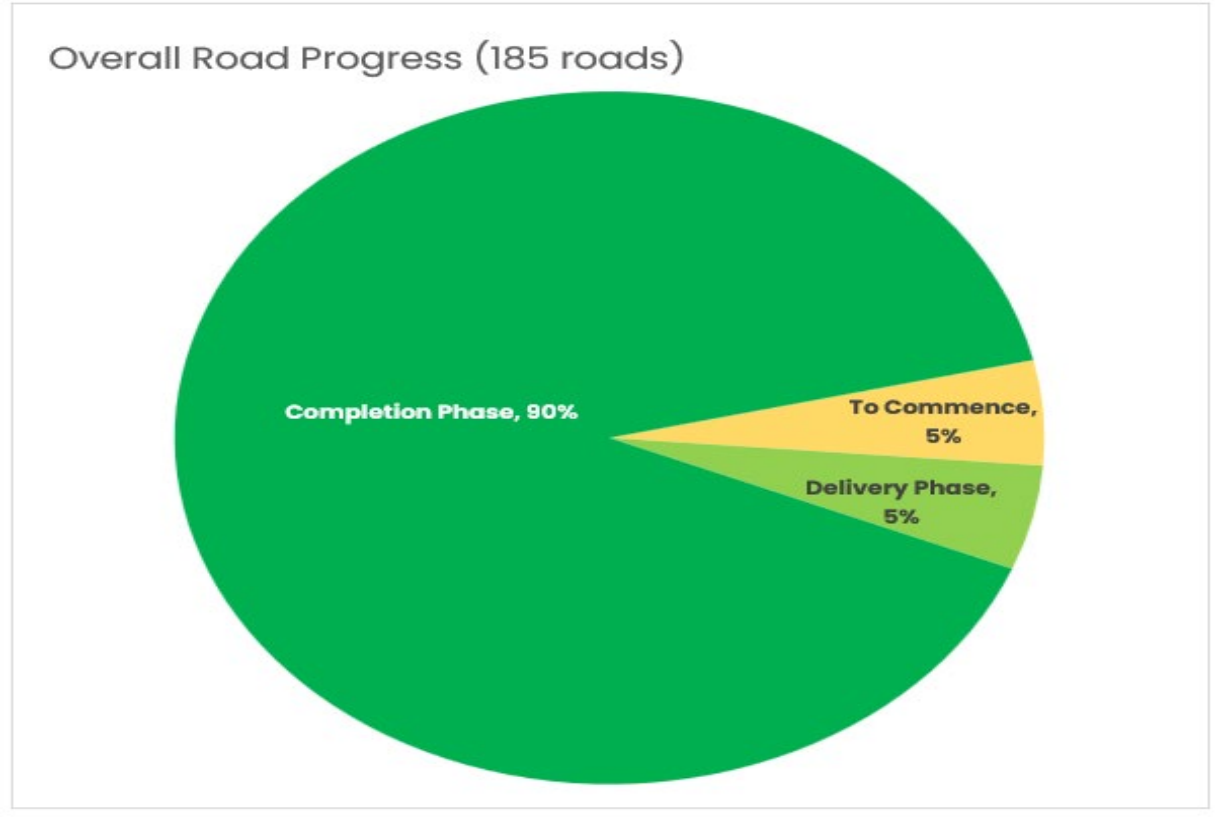
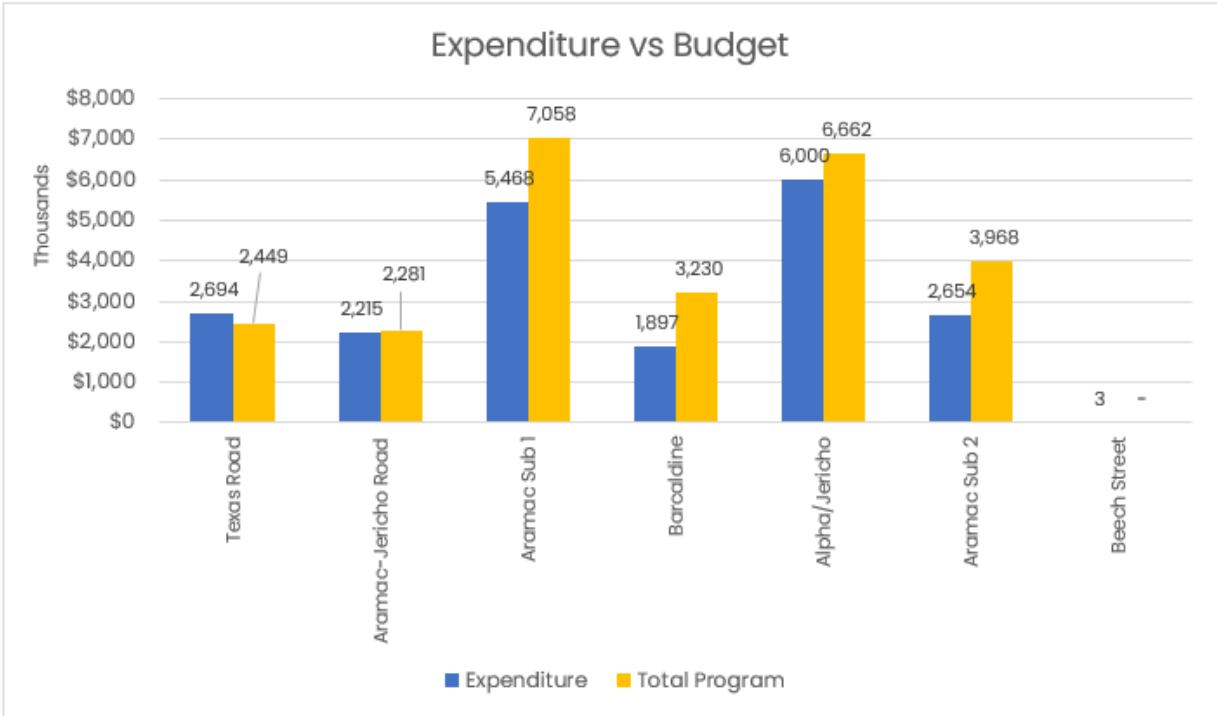
Expenditure Category	Summary	Comments
Depreciation	\$6.5 million (83%) of the annual budget of \$7.8 million has been spent	On track.



Flood Recovery Works – Council Road Network

Below is a financial and delivery summary of the 2023 flood recovery work program. Of the total program budget of \$46.7 million, expenditure of \$20.9 million has been expended, with Texas Road and Aramac–Jericho work packages completed with acquittals lodged with the Qld Reconstruction Authority (QRA). Of the 185 roads under the program; 166 are complete, with the remaining 19 roads in either delivery phase or to commence delivery.

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Other Relevant Service Activities

State Road Network	Revenue		%	Expenditure		%
	Actual	Current Budget		Actual	Current Budget	
Road construction contracts Note: Barcaldine–Aramac Road Widening Contract.	\$3,514,936	\$3,000,000	117%	\$3,394,295	\$2,900,000	117%
RMPC Note: \$750k of works accrued to 23–24 revenue. Internal audit findings found an additional \$200k can be claimed from 23–24 contract. There is a claim being processed for February–April works.	\$2,067,093	\$4,900,000	42%	\$3,350,507	\$4,750,000	71%
TMR Flood Damage Note: Relates to contract CN-22375. A final variation claim to be negotiated with TMR once the project is finalised (also links to the \$600k variation).	\$408,142	\$508,000	80%	\$634,633	\$508,000	125%
Total	\$5,990,171	\$8,408,000	71%	\$7,379,435	\$8,158,000	90%

Caterpillar RM400 Road Reclaimer (Stabiliser).	Life to Date
Revenue	\$275,000
Expenditure	\$303,282
Profit / (Loss)	(\$28,272)
Utilisation (Days)	50
Revenue per day	\$5,500
Cost per day	\$6,066

Note: revenue includes \$71.5k internal and \$203.5k TMR.

Community Donations Expenditure	Actual	YTD Budget	Current Full Year Budget
Aramac	\$27,779		
Barcaldine	\$11,996		
Alpha	\$23,959		
Regional	\$32,953		
Total	\$96,687	\$93,333	\$112,000

Note: Total budget \$259,500 – however \$147,500 of the budget relates to one donation and is considered committed. Remaining budget available for donations is \$9k.

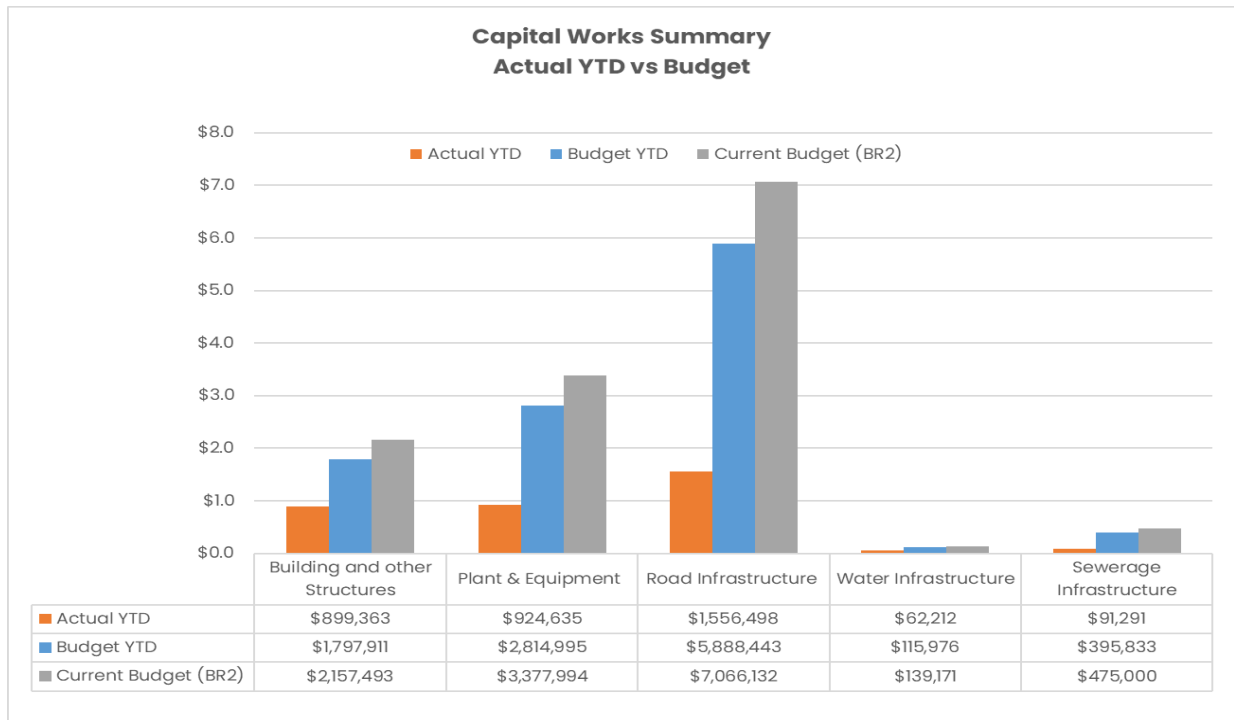
BARCALDINE REGIONAL COUNCIL **AGENDA FOR GENERAL MEETING 22 MAY 2025**

Capital Revenue

Year to date capital revenue of \$1.7 million received comprises of capital grants relating to various grant funded infrastructure projects. Note that the timing of capital grant receipts are generally dependent on grant conditions and also the timing of capital works delivery, which can impact comparisons to YTD budget.

Capital Works

April YTD capital expenditure is \$3.4 million compared to the YTD budget of \$9.9 million and full year budget of \$13.2 million (26% of full year budget spent).



Cash Management and Investment Performance

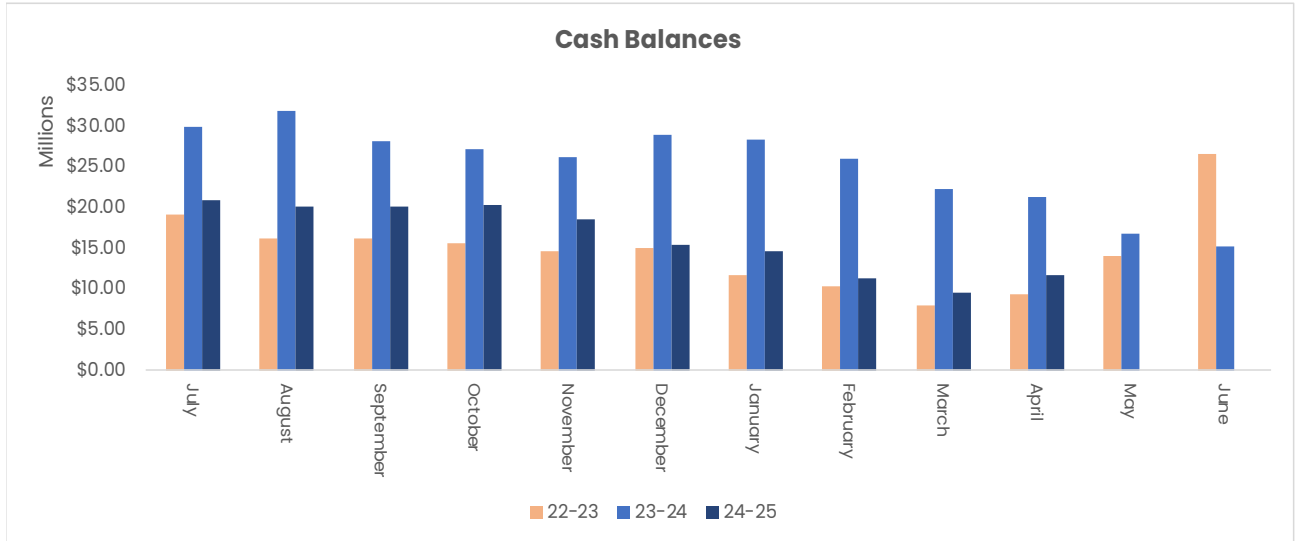
Total cash on hand at the end of April was \$11.7 million, an increase of \$2.2 million from March 2025 as a result of rate payments being made by residents. Included in the cash balance are funds held in for restricted purposes (e.g. unexpended grant funds).

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Cash Position as at 30 April 2025

Cash at Bank

		Apr-25	Mar-25
Operating Accounts- BOQ	\$	891,587	\$ 178,820
QTC Investments Acc	\$	10,837,560	\$ 9,400,435
	\$	11,729,147	\$ 9,579,255



Financial Sustainability – Cash Expense Coverage

The Unrestricted Cash Expense Cover Ratio is a financial sustainability measure that estimates the unconstrained liquidity available to Council to meet its ongoing and emergent financial demands. The target is measured in terms of months of cash available, with the State Government requiring Council to have a minimum of four months unrestricted cash cover available to ensure that it has appropriate short-term working capital and can meet any unexpected financial commitments as they may arise.

As at the end of April, Council has a **cash expense cover ratio of two months**, representing \$7.5 million in unrestricted cash. The restricted cash component of the current cash balance (\$4.2 million) is primarily made up of advance and unspent funding from the QRA relating to Flood Damage packages, Roads to Recovery 2019-24 program and Works for Queensland 2024-27 prepaid funds. Finance is closely monitoring Council liquidity to ensure that short term financial sustainability risk can be managed.

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Month	Cash	Restricted	Unrestricted	Operating Expenses excl Depreciation & Finance Costs YTD	Ratio (Months)
Jul-24	\$22,324,331	\$14,334,971	\$7,989,360	\$4,215,058	1.90
Aug-24	\$20,185,535	\$12,903,720	\$7,281,814	\$6,534,228	2.23
Sep-24	\$20,134,009	\$11,652,392	\$8,481,616	\$10,016,361	2.54
Oct-24	\$20,290,024	\$10,342,791	\$9,947,232	\$14,490,727	2.75
Nov-24	\$18,616,257	\$8,821,541	\$9,794,715	\$19,031,350	2.57
Dec-24	\$15,406,829	\$6,109,343	\$9,297,486	\$22,952,466	2.43
Jan-25	\$14,628,378	\$5,447,958	\$9,180,420	\$25,423,574	2.56
Feb-25	\$11,382,372	\$3,656,126	\$7,726,247	\$29,960,690	2.16
Mar-25	\$9,579,255	\$3,079,034	\$6,500,221	\$34,189,564	1.71
Apr-25	\$11,729,147	\$4,202,086	\$7,527,061	\$37,045,842	2.03

Note: A higher unrestricted cash expense cover ratio indicates that a council has sufficient free cash available to contribute to the cost of future planned and unplanned expenditures such as infrastructure investment or disaster recovery. An excessively high ratio may be indicative of cash hoarding, poor cash management, or large upcoming capital investment requirements.

A low ratio suggests limited unconstrained liquidity available to council to use for capital investment or in an emergency. For councils with efficient cash management practices and strong borrowing capacity, this is not a concern. Where a council also has a negative operating cash ratio, a very low or negative unrestricted cash expense cover ratio is an indicator of potential solvency concerns.

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Link to Corporate Plan

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

Consultation (internal/external)

Acting Director Corporate and Financial Services

Policy Implications

Nil

Budget and Resource Implications

There are a number of matters highlighted in this report which can have an impact on the overall financial position and sustainability of Council.

Risk Management Implications

Regular monitoring of financial performance against budget assists with understanding any emergent financial opportunities and risks that may impact Council's ongoing financial sustainability.

Asset Management Implications

Nil

Legal Implications

This report is a requirement as set out in the Local Government Regulation 2012.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025
Item Number: 3.3.2
Subject Heading: Capital Projects Report
Author and Title: Daniel Bradford, Chief Executive Officer
CLASSIFICATION: (if confidential)

Summary: Council has adopted a Capital Works Program for 2024-2025 financial year at its budget meeting in June 2024. In 2024-2025, Council is aiming to deliver \$12.6 million of new projects along with completing a further \$2.8 million in carried forward projects from 2023-2024. This report is a progress summary of each project to the end of April 2025.

Officer's Recommendation: That Council receive and note the report.

Background

Attached is a report on the progress towards completion of the 2024-2025 Capital Works Program. Capital Projects from the 2024 financial year that are still to be completed have been carried forward and are reflected in this report as well. There is also an online dashboard on Council's website at:

<https://performance.envisio.com/dashboard/barcaldine-regional-council3578>.

During the month of April, Council closed out the following projects:

- Muttaborra Town Hall Upgrades
- Alpha Showgrounds – Kitchen Renewal
- Alpha Town Hall – Kitchen Upgrade.

So far in 2024-2025, twenty-two projects have been completed out of the sixty-nine in total. There are some projects that are at risk and are being monitored closely. The projects include:

- Aramac Cattle Yards – delays have been experienced in completing the work. Still expected to be completed prior to 30 June.
- Jericho Showgrounds Water – some delays but work is progressing. Given time of year and awaiting materials, there may be some risks about completion prior to 30 June.
- Jericho Showgrounds Upgrade of Power – some delays but work is progressing. Given time of year and awaiting materials, there may be some risks about completion prior to 30 June.
- Aramac Town Fencing – work is scheduled but has experienced some delays.
- Regional Solar Power for High Power Use Locations – this project is proceeding but unlikely to be completed this financial year. It is year one of a three year funded program so it could be rolled into year two if required.

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- Regional SCADA Rectification – there is a large amount of work to be completed within the timeline for 30 June, there is a risk this may not be completed to the full extent.
- Alpha Cross Loader Facility – project is moving forward as noted in attached project update.
- Stagmount Road Floodways x 3 – project is going out to tender. Cost estimates are still a matter of concern but officers do have a few options at their disposal.
- Willow Street Kerb and Channel – as noted in attachment, significant progress has been made to ensure we can fund the project with a request to extend delivery deadline allowing for a much more efficient approach.
- Regional Road Resheeting Program – the 24/25 program will now likely be rolled into the 25/26 program.
- Muttaborra Klugh Street Rehabilitation – project site was visited and no work was identified. However other streets in Muttaborra may need work. Proposing to retain funds for expenditure in Muttaborra. Work is on the way to identify an appropriate project in Muttaborra.
- Alpha Craven Road Floodways – delays from two flood events has seen impacts to the delivery of these two projects. They may spill over into next financial year.

The Budget Review has provided some detailed review of projects and our capability to deliver projects this financial year. The establishment of the Capital Works Steering Committee has also provided increased focus on capital delivery.

Link to Corporate Plan

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

Consultation (internal/external)

- Executive Management Team
- District Managers
- Project Managers

Policy Implications

Nil

Budget and Resource Implications

Projects are itemised and budgeted accordingly.

Risk Management Implications

The recommendation in this report has no direct impact on enterprise risk, however, does provide information that is a control for project management risks. This report provides oversight, ongoing monitoring and management of projects.

BARCALTINE REGIONAL COUNCIL
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Asset Management Implications

Capital Works projects result in the asset constructed or purchased being added to Council's asset register. This then flows on to costs of ongoing maintenance and depreciation.

Legal Implications

Nil



Project update report

Capital Works 2024-25

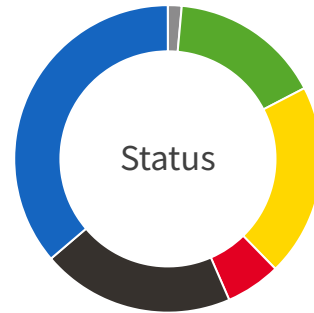
July 01, 2024 - April 30, 2025

Report Created On: May 15, 2025

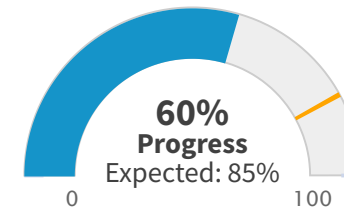
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Project

Overall Summary



	%
Status Pending	1.4
On Track	15.9
At Risk	20.3
Needs Attention	5.8
Discontinued	20.3
Completed	36.2



Project update report

Capital Works 2024-25

Report Created On: May 15, 2025

Report Legend  Priority  No Update  Overdue

Program 1.1
Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.1.1	<p>Project Name: Barcaldine - Rec Lake upgrade</p> <p>Description:</p> <p>The Barcaldine Regional Council (BRC) are intending to install:</p> <p>Shade structures along the beach front at the Barcaldine Ski Park</p> <p>Concrete footpath along the beach front</p> <p>Lighting around the building and car park</p> <p>Sealed walking track around the rec lake (Please note this aspect of the original scope will be removed as part of the variation submission to the funding agreement)</p> <p>Budget: \$433,377.00</p> <p>Expenditure: \$399,816.00</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Mar 04, 2024	Mar 31, 2025	Project has been completed with lights all now installed the last element of this project.
Project 1.1.2	<p>Project Name: Aramac - Town Hall Upgrades</p> <p>Description:</p> <p>Aramac requires a disability toilet and upgrades to the kitchen</p> <p>Budget: \$50,615.00</p> <p>Expenditure: \$50,614.52</p> <p>Project Phase: Closed</p>	Completed	100%	Jul 01, 2024	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Next Steps:</p>

Program 1.2

Community Buildings Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.1	<p>Project Name: Barcaldine - Library - Air Conditioning Upgrade</p> <p>Description:</p> <p>During the summer period when there is a large number of parents and children in the library taking part in First 5 Forever Program current systems are inadequate.</p> <p>Budget: \$0.00</p> <p>Expenditure:</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Sep 30, 2024	Nov 30, 2024	Project will not progress as maintenance of the current units has improved performance.
Project 1.2.2	<p>Project Name: Aramac - Bowls Club Air Conditioning</p> <p>Description:</p> <p>To install split system air conditioning system into the dining areas of the Aramac Bowls Club and fans in the kitchen area.</p> <p>Budget: \$11,593.00</p> <p>Expenditure: \$11,593.00</p> <p>Project Phase: Closed</p>	Completed	100%	Jul 01, 2024	Jun 27, 2025	Project has been completed
Project 1.2.3	<p>Project Name: Aramac - Town Hall Upgrades</p> <p>Description:</p> <p>Aramac requires a disability toilet and upgrades to the kitchen</p> <p>Budget: \$50,615.00</p> <p>Expenditure: \$50,614.52</p> <p>Project Phase: Closed</p>	Completed	100%	Jul 01, 2024	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Next Steps:</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.4	<p>Project Name: Muttaborra - Town Hall Upgrades</p> <p>Description:</p> <p>Muttaborra requires repairs to flooring, new stove, replace serving benches, repairs to back stairs and general maintenance inside and out. Cement pathway from the MIC to the Hall.</p> <p>Budget: \$20,000.00</p> <p>Expenditure: \$18,091.00</p> <p>Project Phase: In progress</p>	Completed	100%	Jul 01, 2024	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Next Steps:</p>
Project 1.2.5	<p>Project Name: Alpha - Town Hall - Air Conditioning</p> <p>Description:</p> <p>Remove the evaporative cooler and install a new air conditioning system at the Alpha Town Hall is required. This project is prep work to get us through until funding can be sourced for the larger project.</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Jul 01, 2024	Jun 30, 2025	Budget Review 2 by Council in March 2025 confirmed no capital investment is required during this financial year. Maintenance work has provided the short term fix for the air-conditioning at the facility.
Project 1.2.6	<p>Project Name: Alpha - Showground - Kitchen Upgrade</p> <p>Description:</p> <p>To upgrade the kitchen at the Alpha Showgrounds due to termite damage</p> <p>Budget: \$50,000.00</p> <p>Expenditure: \$44,968.00</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Oct 01, 2024	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Next Steps:</p>
Project 1.2.7	<p>Project Name: Alpha - Town Hall - Kitchen Upgrade</p> <p>Description:</p> <p>Kitchen upgrade at the Alpha Town Hall</p> <p>Budget: \$50,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	Completed	100%	Oct 01, 2024	Jun 30, 2025	<p>Highlights/Announcements: Investigations found stove to be working. No requirement to be replaced.</p> <p>Risks/Issues:</p> <p>Next Steps: Works not required.</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.8	<p>Project Name: Alpha - Showgrounds Grandstand Flooring Replacement</p> <p>Description:</p> <p>Replace damaged flooring at Alpha Showgrounds Grandstand</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Feb 01, 2025	Jun 30, 2025	Budget Review 2 in March 2025 resolved to not allocated any capital funds to this project. Work to repair any damage to flooring will be completed under a maintenance program. This maintenance has been completed.
Project 1.2.9	<p>Project Name: Alpha - Town Hall Toilets - upgrade</p> <p>Description:</p> <p>Male, Female, Disabled Toilets to be upgraded at the Alpha Town Hall</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Proposed</p>	Discontinued		Oct 01, 2024	Jun 30, 2025	Budget Review 2 resolved to not allocated any capital funds to this project. Budget restraints, and ability for council to deliver this project during 2024/2025 has seen this project removed from this year's program. This project will be considered as part of the 2025/2026 capital works budget
Project 1.2.10	<p>Project Name: Aramac - Cattle Yards</p> <p>Description:</p> <p>Cattle rail required to replace remaining wooden yards and panels.</p> <p>Budget: \$5,678.00</p> <p>Expenditure: \$5,678.00</p> <p>Project Phase: In Progress</p>	At Risk	80% (87%)	Jul 01, 2024	Jun 30, 2025	Town Common Muster held on Saturday 26 and Sunday 27 April - bush cattle and weaners in the yards. Works scheduled to be finalised soon.
Project 1.2.11	<p>Project Name: Barcaldine - Showground Replace Doors Goods Shed</p> <p>Description:</p> <p>Replace large roller doors (4) and tracks on good shed building. Doors are damaged and do not roll well. This work will complete upgrade to this building.</p> <p>Budget: \$25,000.00</p> <p>Expenditure: \$27,073.00</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Aug 05, 2024	Mar 28, 2025	<p>Highlights/Announcements: Work has been completed. Cost greater than original budget. Have contacted Westech seeking further contribution, increase from \$10,000.00 to \$15,000.00.</p> <p>Risks/Issues:</p> <p>Next Steps:</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.12	<p>Project Name: Barcaldine The Globe - Screens</p> <p>Description:</p> <p>Installation of screens around open area of verandah to deter birds from nesting and creating hazards.</p> <p>Budget: \$20,000.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Procurement</p>	<div>On Track</div>	<div>50% (72%)</div>	Jan 20, 2025	Jun 30, 2025	<p>Highlights/Announcements: Order for work has been placed, committed cost \$18,816.12 with installation to be done before 30 June 2025.</p> <p>Risks/Issues:</p> <p>Next Steps:</p>
Project 1.2.13	<p>Project Name: Jericho - Showgrounds - New Bar</p> <p>Description:</p> <p>Replacement of Bar at the Jericho Showgrounds so that it can be better utilised by events and be used in future events that might develop.</p> <p>Budget: \$9,622.00</p> <p>Expenditure: \$9,622.00</p> <p>Project Phase: Work Completed 24/25</p>	<div>Completed</div>	<div>100%</div>	Jul 01, 2024	Jun 30, 2026	<p>Highlights/Announcements: Project completed.</p>
Project 1.2.14	<p>Project Name: Jericho - Showgrounds water</p> <p>Description:</p> <p>Replace existing Water Lines to Camping area at the Jericho Showgrounds. This is due to the constant Water line breaks and deteriorating pipework.</p> <p>Budget: \$60,000.00</p> <p>Expenditure:</p> <p>Project Phase: Initiated</p>	<div>At Risk</div>	<div>0% (87%)</div>	Jul 01, 2024	Jun 30, 2025	<p>Highlights/Announcements: Plumbing contractor working with electrician. Works progressing. Awaiting final quote.</p> <p>Risks/Issues: Time/Weather</p> <p>Next Steps: Commence works as soon as possible.</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.15	<p>Project Name: Jericho - Showgrounds - Upgrading of Power</p> <p>Description:</p> <p>Due to the large amount of tourists we receive at the Jericho Showgrounds, the tourists overload the power board due to the large voltages that are drawn each winter with all the heating elements that are used. Urgent Safety issue, Now being needed as a requirement rather than a want.</p> <p>Upgrading of the power source into the Jericho Showgrounds to handle the increasing of tourists & events that are held at the showgrounds. This will assist with the overloading of power and constant problems that are occurring there. This would also allow us to upgrade our switchboards so that we are back in line with the electrical requirements, and future proofing our facilities</p> <p>Budget: \$130,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	<div>At Risk</div>	<div>0% (44%)</div>	Jul 01, 2024	Jun 30, 2026	<p>Highlights/Announcements: Plumbing contractor and Electrician working together. Waiting on final quotes.</p> <p>Risks/Issues: Time constraints/Weather</p> <p>Next Steps: To complete as soon as possible.</p>
Project 1.2.16	<p>Project Name: Jericho - Cattle Yard</p> <p>Description:</p> <p>Costs will cover materials and erection of new yard</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Proposed</p>	<div>Discontinued</div>		Jul 01, 2024	Jun 30, 2025	Budget Review 2 resolved to not allocated any capital funds to this project. Council is work with Queensland rail to manage ownership and access matters to the facility. The project will now be considered for the 2025/2026 capital works budget.
Project 1.2.17	<p>Project Name: Aramac - Town Fencing</p> <p>Description:</p> <p>Aramac boundary fencing around the township has partly been replaced. We are looking to complete the project in 2 more stages.</p> <p>Budget: \$30,000.00</p> <p>Expenditure: \$11,765.00</p> <p>Project Phase: In progress</p>	<div>At Risk</div>	<div>60% (88%)</div>	Jul 01, 2024	Jun 27, 2025	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Next Steps:</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.18	Project Name: Alpha - Settlers Park Shade Sail Description: Replacement of damaged shade sail following storms. Budget: \$30,000.00 Expenditure: \$29,795.00 Project Phase: Work Completed 24/25	Completed	100%	Jul 01, 2024	Jan 31, 2025	Shade Sail has been replaced.
Project 1.2.19	Project Name: Jericho - Skate Park Seating Description: Covered seating area at Jericho Skate Park Budget: \$5,868.00 Expenditure: \$5,868.00 Project Phase: Work Completed 24/25	Completed	100%	Jul 01, 2024	Aug 31, 2024	Project has been completed

Program 1.3

Community Initiatives Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.3.1	<div>Project Name: Barcaldine - Library - Interactive Television Update</div> <div>Description:</div> <div>Interactive television requires latest version update.</div> <div>Budget: \$4,000.00</div> <div>Expenditure: \$4,000.00</div> <div>Project Phase: Closed</div>	Completed	100%	Aug 01, 2024	Dec 31, 2024	project has been completed
Project 1.3.2	<div>Project Name: Muttaborra - Community Enhancement Program</div> <div>Description:</div> <div>Tables and chairs for main street and other high use areas with cement slabs.</div> <div>More solar lighting in Muttaborra (Jubilee Park and caravan park).</div> <div>Repairs to fencing around Jubilee Park (or remove)</div> <div>Relocate swing set from Skate Park to Jubilee Park with possible soft fall underneath.</div> <div>Budget: \$30,000.00</div> <div>Expenditure: \$21,984.00</div> <div>Project Phase: Approved</div>	On Track	58% (92%)	Nov 01, 2024	Jun 01, 2025	Highlights/Announcements: Chair and shade structures have been installed around the community. Investigating appropriate locations to install the Solar lights. Cement pads complete.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.3.3	<p>Project Name: Regional - Solar Power for high power use locations</p> <p>Description:</p> <p>Try and reduce the cost of power to our facilities and make our facilities more cost effective and feasible. Locations such as Alpha Depot - Stores Shed, Jericho Showgrounds, Alpha Showgrounds, Alpha & Jericho Town Halls, both Water Treatment Plants. This may not reduce the costs completely, but it may help with some of the cost.</p> <p>Budget: \$100,000.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Planning</p>	<div>At Risk</div>	<div><div></div>15% (29%)</div>	Jul 01, 2024	Jun 30, 2027	<p>Highlights/Announcements:</p> <p>No progress made this month due to competing priorities and staff shortages</p> <p>Risks/Issues:</p> <p>Data extraction and analysis process time consuming with limited resources available given vacancies and other priorities</p> <p>Next Steps:</p> <p>Continue to extract data when able.</p>
Project 1.3.4	<p>Project Name: Barcaldine - Community Enhancement Program</p> <p>Description:</p> <p>Replace damaged bench seats Oak Street, various locations.</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Proposed</p>	<div>Discontinued</div>		Oct 01, 2024	Feb 28, 2025	<p>Project will not be progressed in 2024/2025 with the scope now being reviewed for 2025/2026</p>
Project 1.3.5	<p>Project Name: Barcaldine - Rec Park Enhancement</p> <p>Description:</p> <p>Line marking of carparking including disability parking area and install of general signage, entry/exit signs carpark, general directional signage, bollards, and retaining wall.</p> <p>Budget: \$50,000.00</p> <p>Expenditure: \$4,204.00</p> <p>Project Phase: In progress</p>	<div>On Track</div>	<div><div></div>3% (81%)</div>	Nov 01, 2024	Jun 30, 2025	<p>Highlights/Announcements: Linemarking work being planned.</p> <p>Risks/Issues:</p> <p>Next Steps:</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.3.6	Project Name: Muttaborra - Freedom Park Dump Point Description: Installation of the Caravan and Campervan Dump point at the Muttaborra Freedom Park. Project is to include and additional sewerage works to connect into existing sewerage infrastructure Budget: \$40,000.00 Expenditure: \$0.00 Project Phase: In Progress	At Risk	<div> <div></div> <div>20% (75%)</div> </div>	Jan 01, 2025	Jun 30, 2025	Highlights/Announcements: Councils Acting Water and Waste Coordinator will inspect the site mid-May to inspect and approve the dump point design and location. Risks/Issues: Next Steps:

Program 2.1

Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.1.1	Project Name: Regional - Plant and Fleet Replacement 2023/2024 Description: FY 2023/2024 fleet replacement program Budget: \$4,286,000.00 Expenditure: \$3,846,524.00 Project Phase: Closed	Completed	<div> <div></div> <div>100%</div> </div>	Jul 01, 2023	Jun 30, 2025	Officers are merging the carried forward plant into a single plant renewal program. This will see now funds carried forward, but the items already ordered to be funded out of the 24/25 plant program. two trucks and two utes remain undelivered to complete this program. additionally the disposal and auction of old plant needs to be finalised in some cases.
Project 2.1.2	Project Name: Regional - Water Mains Renewal Description: Periodic replacement of water mains. Budget: \$200,000.00 Expenditure: \$0.00 Project Phase: In Progress	Discontinued		Jul 01, 2024	Jun 30, 2025	Highlights/Announcements: This work is being planned for 2025-26 Risks/Issues: NA Next Steps: Budget is being rolled over and amalgamated with the 2025-26 Capital Budget allocation to create a larger package of works. This work will go out to market and delivered by Contract. Council does not have internal capacity to deliver this work.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.2.1	<p>Project Name: Alpha/Jericho - Water Treatment Plant Chlorinators</p> <p>Description:</p> <p>Alpha and Jericho WTP chlorinators. \$80,000</p> <p>Units were changed out to calcium hypo units. Since installation these have been very problematic and unreliable.</p> <p>High failure rate resulting in unreliable disinfection of the water supply (CCP) (coupled with scada issues poses significant risk).</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Work Completed 24/25</p>	On Track	50% (100%)	Jul 01, 2024	Dec 31, 2024	<p>Highlights/Announcements:</p> <p>The Chlorinator at the Alpha WTP is being monitored to understand why the dosage continues to be erratic, Jericho has the same Chlorinator. Over recent weeks there has been many "Call Out" to the Alpha WTP to address low Chlorine readings.</p> <p>Risks/Issues:</p> <p>Multiple issues with the Chlorinator seems to be the challenge as it is a matter of working through each issue and resolving each time to understand overall what is going on. The issues appear to be:</p> <ol style="list-style-type: none">1. The brickettes shift when water is sprayed up into the brickette chamber2. The super chlorinated water in the bottom of the chlorinator needs to regularly cleaned out or the buildup reduces the effectiveness of the machine, additionally allowing the tube that feeds the dosing pump to become clogged3. The chlorinator needs to be regularly maintained by swapping out the unit and soaking in acid. Issue is high maintenance and safety of the operator4. The WTP is hot making the brickettes sweat shortening the useful life of the chemical. This is a consequence of how hot it is inside the WTP reacting with the water in the chlorinator5. The chlorinator does not have all the alerts connected <p>Next Steps:</p> <p>Staff have located a Australian designed and made chlorinator (ProDos 250) in a shed at the Barcy depot. This unit was purchased for the Barcaldine STP. The unit has been in the shed since 2022, unused.</p> <p>Staff are going to swap out the existing chlorinator at the Alpha WTP and replace with the ProDos 250. This unit appears to be cheaper and require less maintenance. This install is a trial to determine whether the chlorinator can work in the WTP's environment. The unit is designed slightly different reducing regular maintenance and safety of the operator. The unit also used granules not brickettes, which may reduce build up in the dosing line and the bottom of the chlorinator.</p> <p>Should this chlorinator work, 2 new units will be purchased. The trial is a cost effective way of reducing the risk of purchasing the wrong unit.</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.2.2	<p>Project Name: Barcaldine - Pomona Reservoir</p> <p>Description:</p> <p>Pomona Reservoir Roof superstructure and sheeting</p> <p>Stage 1, investigate and design replacement \$60,000</p> <p>Rational. Originally noted in a Report to Council in 2019 roof purlins had surface rust evident.</p> <p>Limited and brief inspection via inspection hatch (April 2024) showed significant section loss on surrounding purlins.</p> <p>RAPAD reservoir clean and inspection program needs to include Pomona Res for more detailed report.</p> <p>Budget: \$60,000.00</p> <p>Expenditure: \$2,847.00</p> <p>Project Phase: Design</p>	On Track	0% (100%)	Feb 03, 2025	Apr 30, 2025	<p>Highlights/Announcements:</p> <p>PDM are conducting a site visit to develop a scope of works and provide a fee proposal.</p> <p>Risks/Issues:</p> <p>There is a high risk the fee proposal and design costs may be out of budget</p> <p>Next Steps:</p> <p>Review Fee Proposal when submitted and make a decision from there.</p>
Project 2.2.3	<p>Project Name: Jericho - School Oval Upgrade</p> <p>Description:</p> <p>A raw water main is being piped from the washdown bay bore across to the Jericho State School. The school has been successful in upgrading infrastructure to allow for watering of the school oval.</p> <p>Budget: \$28,000.00</p> <p>Expenditure: \$24,808.85</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Oct 01, 2024	Jan 31, 2025	Completed

Program 2.3
Sewerage Service Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.3.1	<p>Project Name: Barcaldine - Sewerage Treatment Plant</p> <p>Description:</p> <p>Options Study and Design</p> <p>Budget: \$230,000.00</p> <p>Expenditure: \$25,375.00</p> <p>Project Phase: Design</p>	On Track	<div><div></div>3% (87%)</div>	Jul 01, 2024	Jun 30, 2025	Contractor Engineers have made progress with documentation relating to the treatment plant design. This project is still very much in its early stages, however the data and details will allow for an informed direction going forward. Design can now progress with meetings with DES regarding licensing expectations to inform future direction.
Project 2.3.2	<p>Project Name: Regional - SCADA Rectification</p> <p>Description:</p> <p>Correct, amend and augment GEOSCADa - Phase 1</p> <p>not started ready to approach to market - Dee 3/12/2024</p> <p>Budget: \$150,000.00</p> <p>Expenditure: \$15,367.00</p> <p>Project Phase: In Progress</p>	At Risk	<div><div></div>50% (69%)</div>	Feb 01, 2025	Jun 30, 2025	<p>Highlights/Announcements:</p> <ol style="list-style-type: none">1. Communication for all 5 sites are up and running. Alpha and Muttaborra were down.2. Muttaborra STP had a sensor fault that was sending 10's to 100's of notifications. This has now been rectified.3. 3 CCC's has worked with BRC's IT contractor so that BRC takes ownership of the SCADA system and 3 CCC as a "User"4. Alpha WTP has had cabling run to the valve system as there were issues with valve status.5. Alpha WTP - Completed install of generator and auto switch<ol style="list-style-type: none">1. Installed new electric pole and power board2. Earthing of Alpha and Jericho WTPs and Milton Street bore6. Communication system's faulting finding for the 4G routers resolved7. Moved aerials around to improve signal strength <p>Risks/Issues:</p> <p>There are a number of Priorities identified that are safety concerns. EG, Low Priority - Replace circuit breakers to electrical standards. This will require hardware upgrades. 3 CCC is working with the Water and Waste Coordinator to determine the most cost-effective option.</p> <p>Next Steps:</p> <p>GoTo Report - Power monitoring system. Improve the safety of Alpha and Jericho WTP's due to voltage drop through earth leakage. This work will improve functionality so "Brown Outs" will not require staff to visit the WTP's, but to be managed online.</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.3.3	<div>Project Name: Aramac - Sewerage Treatment Plant Design</div> <div>Description:</div> <div>Yet to be determined</div> <div>Budget: \$95,000.00</div> <div>Expenditure: \$17,100.00</div> <div>Project Phase: Design</div>	<div>On Track</div>	<div><div>40% (87%)</div></div>	Jul 01, 2024	Jun 30, 2025	Project is progressing within revised scope to fit within the budget constraints.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.4.1	<div>Project Name: Regional - Plant/Fleet Replacement 2024/2025</div> <div>Description:</div> <div>FY 24/25 fleet replacement program</div> <div>Budget: \$3,347,474.00</div> <div>Expenditure: \$894,116.00</div> <div>Project Phase: In progress</div>	At Risk	80% (87%)	Jul 01, 2024	Jun 30, 2025	<div>Highlights/Announcements:</div> <div>It is noted the Replacement Budget is within acceptable variances.</div> <div>Ordered</div> <div><div>1. Body tip truck for Alpha</div><div>2. Skidsteer trailer - Alpha</div><div>3. Grader Team job truck - Aramac</div><div>4. 1 CAT 150 Grader - Alpha</div><div>5. 1 Backhoe - Barcaldine</div><div>6. 1 Backhoe - Muttaborra</div><div>7. 1 Toyota Yaris - CCS Aramac</div><div>8. 6 Toyota Hilux's - 2 Aramac , 2 Barcaldine and 2 Alpha (All 4x4 Dual Cabs)</div></div> <div>Purchases</div> <div><div>1. 3 new GLX Prados received - Mayor, CEO and DoW</div><div>2. 4 Kubota 72" zero turn mowers - Alpha, Jericho, Barcaldine and Aramac</div><div>3. Calibration tool for torque wrenches</div><div>4. Blacksnake recovery ropes</div><div>5. Aerator for the Barcaldine racecourse</div></div> <div>TMR inspections for trucks and trailers.</div> <div>Regular review of plant and fleet purchase pricing for the replacement budget program to improve budget forecasts and set realistic reserve prices based off industry trends.</div> <div>Safety modification to Prime Mover by the addition of compliant steps for 3 points of contact.</div> <div>Changed the Prestart Check sheet process where the Workshops have better oversight of time and kilometres</div> <div>Council is now registered with Q-Fleet to improve purchasing power by tapping into state government set pricing.</div> <div>Conducted 2 Plant Fleet Governance Meetings inviting key stakeholders - topics discussed are: Updates, Innovation / Improvements, Safety Incidents and Investigation Outcomes, Replacement & Disposal, etc</div> <div>Risks/Issues:</div> <div>Concern with regular inspection complacency and security of floating plant.</div> <div>Recruiting a qualified mechanic in Alpha Depot.</div> <div>Next Steps:</div> <div><div>1. Security review of Plant and Fleet key cabinet in the depots</div></div>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
						2. Implementation of Aus-Fleet Maintenance Management System. Aust-Fleet is assisting. 3. Implementation of Data Fuel a new digital fuel system to be rolled out across all depots including mobile fuel tanks. This system integrates with the Maintenance Management System.
Project 2.4.2	Project Name: Alpha - Vehicle hoist x2 Description: Procure an addition vehicle hoist for Alpha workshop. Budget: \$30,520.00 Expenditure: \$30,520.00 Project Phase: Work Completed 24/25	Completed	100%	Jul 01, 2024	Jun 30, 2025	Items have been received.
Project 2.4.3	Project Name: Alpha - Workshop Scan Tool Description: Replace Alpha workshop scan tool due to age as it is no longer able to be updated due to age. Budget: \$0.00 Expenditure: \$0.00 Project Phase: Work Completed 24/25	Completed	100%	Jul 01, 2024	Jun 30, 2025	Budget Review 2 in March 2025 confirmed that this item has been sourced at a price that is less then \$5,000. this then becomes an operational item under Council's capitalisation processes. Capital budget has been removed and cost has been absorbed by the operational plant and fleet program.

Program 2.5

Waste Management Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.5.1	Project Name: Regional - Waste Transfer Station (Waste Reclaiming Initiatives) Description: Add facilities to our transfer stations to meet our environmental responsibilities Budget: \$50,000.00 Expenditure: \$0.00 Project Phase: Planning	On Track	3% (69%)	Feb 01, 2025	Jun 30, 2025	This project saw some items identified at our transfer stations. These projects are largely focused on safety and operational efficiencies for our operators and community users. Further detail of the program will be prepared over the coming month.

Program 3.1
Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.1.1	<p>Project Name: Alpha - Cattle Cross loading Facility</p> <p>Description:</p> <p>Cattle Cross loading Facility</p> <p>Budget: \$200,000.00</p> <p>Expenditure: \$7,690.00</p> <p>Project Phase: Procurement</p>	At Risk	<div><div></div>30% (91%)</div>	Feb 01, 2024	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>On the 11th April 2025 the Livestock and Rural Transporters Association of Queensland (LRTAQ) advised BRC the Association wanted to take ownership of the Cross Loader to develop a Cross Loader that met the needs of the local industry, encourage local manufacturing and reduce potential costs. The LRTAQ has engaged an Engineer to design the Cross Loader; however, the timeframe is 12 weeks with an approximate Manufacturing timeframe of 4 weeks. BRC has been in regular contact with the Association to ensure the project delivery.</p> <p>The Consultant who is designing the access road that services the Cross Loader is 95% completed. The Consultant is completing final quality check before submitting back to Council next week.</p> <p>Risks/Issues:</p> <p>The total budget may be more than allocated.</p> <p>The Cross Loader design and manufacture takes longer than estimated.</p> <p>The manufacture is more expensive than advised.</p> <p>Next Steps:</p> <p>Receive the road design and estimate, and review.</p> <p>Continue to maintain regular communications with LRTAQ.</p>
Project 3.1.2	<p>Project Name: Aramac - Stagmount Road (Project ID 125138-23)</p> <p>Description:</p> <p>Project ID 125138-23QLD Floodway crossing at chainage 27.07km - R2R</p> <p>Budget: \$100,000.00</p> <p>Expenditure: \$37,829.00</p> <p>Project Phase: Procurement</p>	Discontinued		Apr 02, 2024	Dec 31, 2024	<p>Highlights/Announcements:</p> <p></p> <p>Risks/Issues:</p> <p></p> <p>Next Steps:</p> <p></p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.1.3	<p>Project Name: Aramac - Stagmount Road (Project ID 125145)</p> <p>Description:</p> <p>Floodway crossing chainage 25.98km</p> <p>Project ID 125145</p> <p>R2R</p> <p>Budget: \$100,000.00</p> <p>Expenditure: \$37,829.00</p> <p>Project Phase: Procurement</p>	Discontinued		Apr 02, 2024	Dec 31, 2024	<p>Highlights/Announcements:</p> <p></p> <p>Risks/Issues:</p> <p>The total budget for the 3 floodways is insufficient.</p> <p>Next Steps:</p> <p>Work is broken into 3 separate packages. The work is to be delivered internally to save money. Expenditure will be monitored and the project scope extended as appropriate.</p> <p>Project is to roll over into next year's Capital Works Program.</p>
Project 3.1.4	<p>Project Name: Aramac - Stagmount Road - Floodway (Project ID 125146)</p> <p>Description:</p> <p>Floodway crossing chainage 28.11km</p> <p></p> <p>Project ID 125146 Stagmount Road - R2R</p> <p>Budget: \$100,000.00</p> <p>Expenditure: \$37,830.00</p> <p>Project Phase: Procurement</p>	Discontinued		Apr 02, 2024	Dec 31, 2024	<p>Highlights/Announcements:</p> <p></p> <p>Risks/Issues:</p> <p>The total budget for the 3 floodways is insufficient.</p> <p>Next Steps:</p> <p>Work is broken into 3 separate packages. The work is to be delivered internally to save money. Expenditure will be monitored and the project scope extended as appropriate.</p> <p>Project is to roll over into next year's Capital Works Program.</p>
Project 3.1.5	<p>Project Name: Aramac - Booker Street Footpaths Aramac</p> <p>Description:</p> <p>Footpaths CH1120 to CH1170 and CH1190 to CH1330 2mt wide</p> <p>Burt st to porter st for wheelchair access at each end</p> <p>Require this job due to a few trips and falls as the ground is very uneven and is cracking. This is a safety issues for the town residents and visitors This is Infront of all the shops in Aramac</p> <p>Budget: \$120,000.00</p> <p>Expenditure: \$108,000.00</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Jul 01, 2024	Dec 31, 2024	

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.1.6	Project Name: Alpha - Star Downs - Pave and Seal Description: Star Downs Pave and Seal. Budget: \$1,236,729.00 Expenditure: \$1,330,684.00 Project Phase: Closed	Completed	100%	Apr 02, 2024	Dec 31, 2024	Final seal has been completed.
Project 3.1.7	Project Name: Barcaldine - Willow St K&C Description: Road rehabilitation and upgrade with Kerb and Channel between the sections of Fir Street to Boree Street. Budget is made up of - \$350 R2R from last year money, \$350 R2R from this years money and \$200 TMR (TIDS) this years money Budget: \$900,000.00 Expenditure: \$49,620.00 Project Phase: Procurement	At Risk	1% (100%)	Apr 02, 2024	Dec 31, 2024	Highlights/Announcements: Design and estimate have been completed. GBA have broken the Street into 3 separable portions to allow improved tracking of expenditure vs available budget. GBA has also identified sections of works where Council can expend approximately \$200,000 this financial year in alignment with funding requirements. Works to be completed in June 2025 include: Purchase of gravel and culverts, installation of culverts, footpath constructions and location of service utilities. Quotations have been sought for purchase of materials. Risks/Issues: Low risk of not reaching \$200,000 based off plan. There is reduced Budget as a consequence of redesign and external contract management due to internal resourcing. Next Steps: Award successful quotations for the supply of materials and for the contractor to commence work.
Project 3.1.8	Project Name: Barcaldine - Box St K&C Description: Box St K&C from Ash street to Elm Street Budget: \$200,000.00 Expenditure: \$233,780.00 Project Phase: Work Completed 24/25	Completed	100%	May 09, 2024	Jul 09, 2024	Project Completed in July 2024

Program 3.2
Rural Roads Projects and Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.2.1	<p>Project Name: Barcaldine - Home Creek Moonbria Road Sealing</p> <p>Description:</p> <p>.</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Work Completed 24/25</p>	<div>Discontinued</div>		Feb 01, 2025	Jun 30, 2025	Budget Review 2 in March 2025 resolve to not proceed with this project at this time. Further consideration of this project may occur as part of the 2025/2026 budget.
Project 3.2.2	<p>Project Name: Regional - Road Resheeting Program</p> <p>Description:</p> <p>Adding gravel to Council's deteriorating gravel roads</p> <p>Budget: \$1,000,000.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Planning</p>	<div>Needs Attention</div>	<div><div></div>6% (69%)</div>	Feb 01, 2025	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>Road inspection utilising the RACAS vehicle had commenced. Rain events occurred in late January and Mid-March 2025 impacting the progress of the gravel road inspections. Loss of a key staff member from the Aramac office has ceased inspections before the work could be completed.</p> <p>Risks/Issues:</p> <p>Limited amount of Budget will be spent this financial year. Council staff focused heavily on Council flood damage, TMR flood damage and TMR construction projects.</p> <p>Due to the 2 rain events it is difficult to separate the flood damaged sections from the normal wear and tear, which needs a grvael resheet.</p> <p>Next Steps:</p> <p>The 2024-25 Gravel Road Resheeting Program to be rolled over into the 2025-26 financial year to create a larger gravel resheeting program to be delivered by contract.</p> <p>Once the sections of road have been identified under the 2025-26 Flood Damage submission it will be more cost effective to include additional gravel top up to areas identified for reconstruction in the first instance.</p>

Program 3.3

Town Streets Upgrade and Renewals

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.3.1	<div>Project Name: Muttaborra - Klugh Street Rehabilitation</div> <div>Description:</div> <div>.</div> <div>Budget: \$250,000.00</div> <div>Expenditure:</div> <div>Project Phase: Planning</div>	<div>Discontinued</div>		Jan 01, 2025	Jun 30, 2025	<div>Highlights/Announcements:</div> <div>This project was the result of a request coming from Community Consultations.</div> <div>The site was visited, no evidence was found matching the request.</div> <div>Risks/Issues:</div> <div>The Muttaborrian community may consider nothing is being completed in the town and feel isolated.</div> <div>Next Steps:</div> <div>Retain funds for work in Muttaborra and identify a project that adds value to the community.</div>
Project 3.3.2	<div>Project Name: Barcaldine - Town Street Rehabilitation</div> <div>Description:</div> <div>Sections of towns street Barcaldine are showing signs of failure. Areas of road in Pine Street (Gidgea to Elm St), Elm Street (Maple to Beech St), Gidgea Street(Myall to Pine St) are the priority with additional streets to be identified.</div> <div>Sections of road to be identified, removed and relaid in damaged areas.</div> <div>Budget: \$200,000.00</div> <div>Expenditure:</div> <div>Project Phase: Planning</div>	<div>On Track</div>	<div>0% (69%)</div>	Feb 01, 2025	Jun 30, 2025	<div>Highlights/Announcements:</div> <div></div> <div>Risks/Issues:</div> <div>Completing project priorities.</div> <div>Next Steps:</div> <div>Project is to have a pavement designer engaged and a design completed.</div> <div>Review Capital Program timing</div>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.3.3	<p>Project Name: Barcaldine - Willow St K&C</p> <p>Description:</p> <p>Road rehabilitation and upgrade with Kerb and Channel between the sections of Fir Street to Boree Street.</p> <p>Budget is made up of - \$350 R2R from last year money, \$350 R2R from this years money and \$200 TMR (TIDS) this years money</p> <p>Budget: \$900,000.00</p> <p>Expenditure: \$49,620.00</p> <p>Project Phase: Procurement</p>	At Risk	1% (100%)	Apr 02, 2024	Dec 31, 2024	<p>Highlights/Announcements:</p> <p>Design and estimate have been completed. GBA have broken the Street into 3 separable portions to allow improved tracking of expenditure vs available budget. GBA has also identified sections of works where Council can expend approximately \$200,000 this financial year in alignment with funding requirements. Works to be completed in June 2025 include: Purchase of gravel and culverts, installation of culverts, footpath constructions and location of service utilities. Quotations have been sought for purchase of materials.</p> <p>Risks/Issues:</p> <p>Low risk of not reaching \$200,000 based off plan.</p> <p>There is reduced Budget as a consequence of redesign and external contract management due to internal resourcing.</p> <p>Next Steps:</p> <p>Award successful quotations for the supply of materials and for the contractor to commence work.</p>

Program 3.4
Footpaths Improvement Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.4.1	<p>Project Name: Alpha State School Footpath</p> <p>Description:</p> <p>Concrete footpaths to be installed on:</p> <p>Dryden St (250m)</p> <p>Milton St (250m)</p> <p>Refuge Islands (4-off) Milton St</p> <p>Line marking on Milton St</p> <p>Replacement signage on Milton St</p> <p>Budget: \$275,000.00</p> <p>Expenditure: \$205,832.00</p> <p>Project Phase: Work Completed 24/25</p>	Completed	100%	Jul 01, 2024	Jan 17, 2025	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Next Steps:</p>
Project 3.4.2	<p>Project Name: Muttaborra - Mary St to Cornish St - Footpath</p> <p>Description:</p> <p>New foothpath on the North side of Muttaborra Aramac road from Mary st to Cornish st currently no footpath on that street and everyone just walks along the road</p> <p>Budget: \$120,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	Discontinued		Dec 01, 2024	Dec 31, 2024	<p>Highlights/Announcements:</p> <p>Risks/Issues:</p> <p>Limited resourcing and undecided delivery model.</p> <p>Next Steps:</p> <p>Budget to be rolled over into the 2025-26 financial year.</p> <p>Develop a tender and go out to market and deliver by contract.</p>

Program 3.5
Floodways Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.5.1	<p>Project Name: Alpha - Craven Road Floodway 1</p> <p>Description:</p> <p>Current Concrete Floodway is to low and too steep. It is very Dangerous due to its ride ability and it is continually silting over with sand at times. Area also holds 900mm of Water on Floodway.</p> <p>Remove Existing Slab & Install new slab at correct height 40m X 6m. Ch25.70 - Craven Rd</p> <p>Funding is LRCIP</p> <p>Budget: \$75,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	Needs Attention	<div>0% (69%)</div>	Feb 03, 2025	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>A Consultant has been engaged to provide a simple control line grade for both Alpha-Craven Road Floodways 1 and 2.</p> <p>Risks/Issues:</p> <p>Both Floodways are funded under the LRCIP funding arrangement. There is a high risk of the project not being completed by the end of the financial year.</p> <p>The Alpha area has been impacted by 2 rain events in early February and mid-March 2025. As a consequence of the rain events council has been involved in Emergent Works on the TMR road network.</p> <p>Next Steps:</p> <p>BRC is to request an extension of time from the LRCIP funding body.</p> <p>Roll the budget into the 2025-26 financial year.</p>
Project 3.5.2	<p>Project Name: Alpha - Craven Road Floodway 2</p> <p>Description:</p> <p>Very Steep Floodway that always scours out. Very dangerous after Rain and is a high maintenance area.</p> <p>Construct Concrete Slab 50m x 6m, along with Rock batter protection down stream. Ch53.30 - Craven Rd</p> <p>Funding is LRCIP</p> <p>Budget: \$75,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	Needs Attention	<div>0% (69%)</div>	Feb 01, 2025	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>A Consultant has been engaged to provide a simple control line grade for both Alpha-Craven Road Floodways 1 and 2.</p> <p>Risks/Issues:</p> <p>Both Floodways are funded under the LRCIP funding arrangement. There is a high risk of the project not being completed by the end of the financial year.</p> <p>The Alpha area has been impacted by 2 rain events in early February and mid-March 2025. As a consequence of the rain events council has been involved in Emergent Works on the TMR road network.</p> <p>Next Steps:</p> <p>BRC is to request an extension of time from the LRCIP funding body.</p> <p>Roll the budget into the 2025-26 financial year.</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.5.3	Project Name: Barcaldine - Braeside Road Floodway Description: R2R ID130317-24QLD-RTR Budget: \$150,000.00 Expenditure: Project Phase: Planning	Discontinued		Feb 01, 2025	Jun 30, 2025	Highlights/Announcements: This project is to be rescoped and options considered to provide a fit for purpose and cost-effective solution. Risks/Issues: Next Steps: <u>Budget to be rolled into 2025-26 financial year.</u>
Project 3.5.4	Project Name: Aramac - Forsyth St Culvert Description: New head walls etc. Budget: \$50,000.00 Expenditure: Project Phase: Planning	Status Pending	0% (72%)	Jan 20, 2025	Jun 30, 2025	
Project 3.5.5	Project Name: Muttaborra - Beryl Road Floodways Description: . Budget: \$100,000.00 Expenditure: Project Phase: Planning	At Risk	0% (49%)	Apr 01, 2025	Jun 30, 2025	Highlights/Announcements: Project is to be rescoped and options considered for a fit for purpose cost effective solution. Risks/Issues: Next Steps: <u>Budget to be rolled over into 2025-26 financial year.</u>
Project 3.5.6	Project Name: Aramac - Balleneety Pipes Description: This project has LRCIP funding Budget: \$110,000.00 Expenditure: Project Phase: Planning	Discontinued		Feb 03, 2025	Mar 31, 2025	Highlights/Announcement: Risks/Issues: Next Steps: <u>Council to seek an Extension of Time from the funding State Department and BRC roll the budget into 2025-26 financial year.</u>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.5.7	<div>Project Name: Muttaborra - Bowen Downs Road</div> <div>Description:</div> <div>Project ID 125148 Bowen Downs Road - R2R</div> <div>gravel crossings along Bowen Downs Road</div> <div>0168-3000-1232</div> <div>Budget: \$40,000.00</div> <div>Expenditure: \$24,683.97</div> <div>Project Phase: Work Completed 24/25</div>	Completed	100%	Nov 19, 2024	Dec 03, 2024	

Program 3.6
2023 - Flood Damage Works

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.6.1	<p>Project Name: Aramac - Betterment Works (Aramac Jericho Road)</p> <p>Description:</p> <p>Gray Rock Drainage project</p> <p>Received design from Designers 11/09/2024</p> <p>Budget: \$1,520,000.00</p> <p>Expenditure: \$4,053.00</p> <p>Project Phase: Design</p>	<div>On Track</div>	<div>10% (87%)</div>	Jul 01, 2024	Jun 30, 2025	<p>Highlights/Announcements:</p> <p>GBA has been engaged to provide a detailed estimate, procure materials and provide project management service.</p> <p>Risks/Issues:</p> <p>A detailed construction estimate has not been undertaken, but rather a high-level estimate to secure funding. The risk is the project could go over costs and Council will be responsible for any overrun. Once a detailed estimate has been completed the scope will be reviewed and possible further discussions with QRA.</p> <p>Next Steps:</p> <p>Detailed estimate developed with assistance from key BRC staff</p>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.6.2	<p>Project Name: Regional - Flood Damage Works (Capital)</p> <p>Description:</p> <p>Year 2 of the flood damage recovery works</p> <p>Budget: \$2,526,525.00</p> <p>Expenditure: \$2,203,824.00</p> <p>Project Phase: Planning</p>	<div>At Risk</div>	<div><div>60% (94%)</div></div>	Jul 01, 2023	Jun 30, 2025	<p>Highlights/Announcements: Flood Damage Package</p> <p>All Flood Damage Packages are complete regarding Contractors. If a road was damaged in the 2023 rain event, the reconstruction works had not commenced and the most recent event had damaged the road further, these roads will be rolled over into the March 2025 rain event. There are approximately 6 roads that this affects.</p> <p>Council has four projects outstanding to be completed by June 2025. These projects are:</p> <ol style="list-style-type: none">1. Town Streets in Aramac2. Eastmere Road3. Beech Street, Barcaldine and4. Degulla Road, Alpha <p>Risks/Issues:</p> <p>Some of these Council projects will not be completed by the end of June 2025 and the reconstruction work not funded.</p> <p>Next Steps:</p> <p>1. Town Streets Aramac will be dropped from the submission. This action is low rise as the total cost of the works can be covered by Operation Budget. The proposed works only reconstructed small sections of the road leaving other sections still requiring repair. For Council it will be better to reconstruct a whole road at one time. this work will have to be Budgeted for and planned.</p> <p>2. Eastmere Road, Aramac has been impacted by the March 2025 rain event. Uncompleted work can be rolled over into the March 2025 rain event submission. At present work cannot proceed as the ground is still wet in places. QRA will be advised by GBA of the most recent rain event impact.</p> <p>3. Beech Street, Barcaldine is to be reconstructed June 2025.</p> <p>4. Degulla Road, Alpha requires a sidetrack to be first constructed to redirect traffic and then a concrete top placed over the existing broken surface.</p> <p>:</p>

Program 4.2
Major Projects

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 4.2.1	<p>Project Name: Barcaldine - BREZ Development - Lancewood Drive</p> <p>Description:</p> <p>This is the road works to support the development of the BREZ Site. Council has committed \$1,000,000 previously to the project and now has contributed another \$1,000,000 in R2R funding towards the project.</p> <p>Budget: \$0.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Proposed</p>	Discontinued		Jul 01, 2024	Jun 30, 2025	Budget Review 2 in March 2025 has resolved to no proceed with this project until further information comes to hand about the project scope, estimates and confirmation development is proceeding.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 4.2.2	<div>Project Name: Aramac - Gordon Street Revitalisation Stage 1</div> <div>Description:</div> <div>Project to revitlilisation of Aramac main street. Construction of new road, footpaths, and street beautification. Project would be a major community consultation project, concept design, detailed design on to construction staging</div> <div>R2R ID130318-24QLD-RTR</div> <div>Budget: \$420,000.00</div> <div>Expenditure:</div> <div>Project Phase: Planning</div>	Needs Attention	<div>0% (87%)</div>	Jul 01, 2024	Jun 30, 2025	<div>Highlights/Announcements:</div> <div>A meeting is being planned with Wall Planning Group (WPG) to discuss the creation of a Regional Master Plan and the Gordon Street Revitalisation Project. WPG has experience within rural and regional Queensland creating a Master Plans for the Clermont Salewards and Showground, and Nebo Showground.</div> <div>Master planning is used for the long-term planning of new or existing sites providing a framework of how land can be best used for the greatest number of people – both residents of the community and visitors to the area. Wall Planning Group are experienced in preparing master plans for both public and private developments. They understand that successful master plans have strong buy-in from both stakeholders and the community and know the best methods to achieve this.</div> <div>What Are Strategic Master Plans?</div> <div>Master plans aim to provide direction and outline growth for the future, long-term development of designated areas. These plans work to improve and balance proposed and existing developments that benefit future businesses, residents, and visitors of the community. Additionally, master plans are:</div> <div><div><div>1. Non-statutory (or common law)</div><div>2. A comprehensive plan for a community’s physical growth and development over time</div><div>3. A future vision and policy guide</div><div>4. A detailed analysis of every aspect of community development</div><div>5. Used to define a town’s character and its importance.</div><div>6. Detailed documents outlining objectives and strategies for development management over an extended period.</div></div></div> <div>Local Government Master Plans - The Advantages Of Being Prepared</div> <div>Now you understand what a strategic master plan is, let’s jump into their benefits. Local government master plans afford you the opportunity for:</div> <div><div><div>1. Both short and long term planning solutions. Although the overall aim is to create long-term visions and goals, they also help in the short term as they preserve and protect a community’s intended character.</div><div>2. Potential private sector investments. This will assist in helping to identify both public and private goals in addition to the roles each sector will play.</div><div>3. Effective decision making. The plan outlines future community aspirations. Understanding the end goal will allow government officials and other departments to make</div></div></div>

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
						<div>decisions that will assist in developing and producing the proposed plan.</div> <div>4. Assistance with prioritisation. This means you can order tasks accordingly, making for a more efficient rollout.</div> <div>5. Community engagement. This includes liaising with residents, business owners and anyone who has a stake in the community's future.</div> <div>Risks/Issues:</div> <div>Next Steps:</div> <div>Set up of an initial meeting with WPG to discuss a plan for Gordon Street.</div>

Program 5.1

Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 5.1.1	<div>Project Name: Regional - Housing Renewal Program</div> <div>Description:</div> <div>Capital renewals of Council's Housing Program</div> <div>Budget: \$250,000.00</div> <div>Expenditure: \$93,622.00</div> <div>Project Phase: In Progress</div>	<div>At Risk</div>	<div>82% (87%)</div>	Jul 01, 2024	Jun 30, 2025	<div>Highlights/Announcements: Works progressing. Internal works to be completed by end of June.</div> <div>Risks/Issues: Time delays/short weeks due to holidays</div> <div>Next Steps: Engage Council's plumbing contractor to complete plumbing works.</div>

Program 5.2
Governance Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 5.2.1	<p>Project Name: Alpha - Main Office Upgrade</p> <p>Description:</p> <p>New Sign at front of building for Main office & CCS Building. Flagpole for the out the front of the office.</p> <p>Budget: \$10,000.00</p> <p>Expenditure:</p> <p>Project Phase: Closed</p>	Completed	100%	Jul 01, 2024	Jun 30, 2025	Signage has been installed at Alpha Office
Project 5.2.2	<p>Project Name: Regional - IT Renewal Program</p> <p>Description:</p> <p>All our IT equipment is essential to our operations and ensuring we are using a process to continue to update and renew equipment prior to failure is going to create a more streamlined experience for users and provide great security and less down time.</p> <p>Budget: \$90,000.00</p> <p>Expenditure: \$65,662.00</p> <p>Project Phase: In Progress</p>	On Track	95% (87%)	Jul 01, 2024	Jun 30, 2025	Equipment purchase is progressing.
Project 5.2.3	<p>Project Name: Regional - Starlink Installation</p> <p>Description:</p> <p>Installation of Starlink hardware across the region. This will act a critical uplift to connectivity redundancy for Council's internal IT network.</p> <p>Budget: \$0.00</p> <p>Expenditure:</p> <p>Project Phase: Work Completed 24/25</p>	Discontinued		Jul 01, 2024	Jun 30, 2025	<p>Highlights/Announcements: Project is under review</p> <p>Risks/Issues:</p> <p>Next Steps:</p>

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025
Item Number: 3.3.3
Subject Heading: Community Care Services Financial Performance
Author and Title: Sara Milligan, Acting Finance Manager
CLASSIFICATION: (if confidential)

Summary: This report provides an update on the Community Care Services financial performance as at 30 April 2025.

Officer's Recommendation: That Council receives the report by the Acting Finance Manager relating to the Community Care Services April year-to-date financial performance against budget.

Background

Council provides community care programs across the region. This report provides an update on the financial performance on each program for the first ten months of the financial year. As of 30 April 2025, the Community Care Service Business year-to-date (YTD) performance is recording an operating loss of \$206k. This reflects the \$65k worth of 2023-24 unspent grant funding required to be repaid to the Commonwealth. Efforts are being made to recover extra money from providers.

A financial summary of each program is provided below:

- Commonwealth Home Support Program funding continues to be paid to Council in monthly instalments, with an expected value of \$786,016 to be received in 2024-25.
- Home Care Package claims are currently being reviewed by Community Care Services to determine if further funds can be recovered. Claims from February onwards are still yet to be made.
- Home Assist Secure Funds will need to be maximised this financial year or repaid to the department if they are not able to be spent.
- National Disability Insurance Scheme (NDIS) continues to show good participation with 76 clients supported.

Link to Corporate Plan

Theme 2: Services

In the absence of other alternative providers, we continue to provide quality community support services on a cost-neutral basis.

Policy Implications

Nil

BARCALDINE REGIONAL COUNCIL

AGENDA FOR GENERAL MEETING 22 MAY 2025

Budget and Resource Implications

Most of the programs are operated on a cost-recovery basis. There is an opportunity to operate the NDIS program at a profit into the future and initiatives are underway to improve both business management and financial governance.

Risk Management Implications

ADO & Co Consultancy is currently conducting a financial operations and pricing review of Community Care Services to ensure alignment with Council's Practical system. The goal is to document and clarify processes, helping to prevent revenue and expenditure leakage and ultimately enhance the business's financial performance.

Asset Management Implications

Nil

Legal Implications

Nil

Community Services Business Unit

Community Care Services	Revenue		%	Expenditure		%
	Actual	Current Budget		Actual	Current Budget	
CHSP	\$729,807	\$850,000	86%	\$911,805	\$802,500	114%
Note: \$65k of expenditure relates to unexpended grant money repaid from FY23.						
Home Care Packages	(\$52,453)	\$131,000	(40%)	\$207,412	\$179,000	116%
Note: The negative revenue amount relates to an incorrect contract asset recognised in FY24 of \$168k. Excluding this error, total income for 2024-25 is \$77,584.						
Home Assist Secure	\$400,728	\$152,000	264%	\$97,215	\$169,000	58%
Note: Excess revenue relates to carried forward contract liabilities of \$200k.						
NDIS	\$1,999,900	\$1,830,000	109%	\$2,067,393	\$1,684,318	123%
Note: Difference between revenue and expenditure is due to timing between services paid for and revenue for claims being received. \$120K of revenue received in the first week of May relating to April expenditure.						
Total	\$3,077,983	\$2,963,000	104%	\$3,283,825	\$2,834,818	116%

BARCALTINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025
Item Number: 3.4.1
Subject Heading: General Council Business

Summary: Items to be tabled on the day.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025
Item Number: 3.5.1
Subject Heading: Mayor's Information Report
Author and Title: Councillor Rob Chandler, Mayor
Classification: (if confidential)

Summary: From the Mayor, tabling his information report to Council.

Officer's Recommendation: That Council receive the report.

TOPIC	ACTIVITY
Meetings	<ul style="list-style-type: none">• Community Meetings – Aramac, Muttaborra and Barcaldine• Remote Area Planning and Development Board• Capital Works Steering Committee• Red Tape Reduction Workforce• Local Disaster Management Group• Racing Qld and Barcaldine Race Club• 4BC Interview• Barcaldine Renewable Energy Zone Update• Executive Management Team
Workshops	<ul style="list-style-type: none">• Budget numbers two, three and four• Councillor
Events	<ul style="list-style-type: none">• Country University Centre Opening

OUTWARDS CORRESPONDENCE		
DATE	RECIPIENT	SUBJECT
22 April 2025	Blackall/Tambo Mayor	Letter of Support for Public Service Medal

Link to Corporate Plan

Theme 5: Governance

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Management and Legal Implications – Low

BARCOLDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025
Item Number: 3.5.2
Subject Heading: Chief Executive Officer's Information Report
Author and Title: Daniel Bradford, Chief Executive Officer
Classification: (if confidential)

Summary: This report provides a monthly update on the activities of the Chief Executive Officer.

Officer's Recommendation: That the report be received and noted.

Background

Budget 25/26 has been a major focus during April and it has progressed to a stage where Council will take it to the community as a draft budget for feedback. The community sessions will begin on 19 May 2025. This is an important new step for Council as it continues to engage with our communities.

Other key actions for the month included:

- ISO audit for Quality, Safety and Environment meetings
- Review of progress of the Organisational Culture Review recommendations actions and to provide the monthly management update
- Meeting with Racing Queensland regarding future plans for the Barcaldine Race Track
- LocalBuy meeting
- Internal Audit Workshop
- Meeting with Community Recovery
- Local Disaster Management Group meeting
- Enterprise Bargaining meeting
- Local Government Association of Qld Data Services sign on
- Meeting with Department of Health and Aged Care
- Monthly Toolbox Talks in Barcaldine, Aramac and Muttaborra
- Site visits to Alpha and Barcaldine depots and offices
- Country Universities Centre study hub opening
- Qld Beef Corridors monthly Steering Committee meeting
- Capital Works Steering Committee meeting
- Fleet Advisory Team meeting.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Recruitment Update

Some other key points of note from our human resource statistics are:

- Currently seven positions are being advertised, nine are currently being shortlisted and one is currently at the offer stage
- Council currently have 161 staff equating to the 148 full-time equivalent
- Council currently have four apprentices
- Twenty-two staff over the age of 65.

Link to Corporate Plan

Theme 5: Governance

- Develop systems to better inform investment decisions (including return and whole of life costs)
- Continue listening to our communities identify opportunities for improvement
- Continue reviewing policies and strategic plans for relevancy and currency.

Policy Implications

Information report only

Budget and Resource Implications

Information report only

Risk Management Implications

Information report only

Asset Management Implications

Information report only

Legal Implications

Information report only

BARCALDINE REGIONAL COUNCIL

AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025

Item Number: 3.5.3

Subject Heading: District Managers' Report

Author and Title: Paula Coulton, Acting District Manager – Alpha and Jericho
Jenny Lawrence, District Manager – Barcaldine
Amber Coulton, Acting District Manager – Aramac and Muttaborra

Classification: (if confidential)

Summary: This report provides an update on the Council activities that have occurred over the last month, in and around the Barcaldine Regional Council District.

Officer's Recommendation: That the report provided by the District Managers providing an update on the previous months Council activities within each district be received and noted.

Background

This report has been prepared for the purposes of providing Councillors and the community with a summary of the operational activities that have occurred or are to occur across the Barcaldine Regional Council area. The table below outlines recent activities that have occurred, are in progress or will be occurring over the next month.

Barcaldine region

Projects	
Barcaldine Rec Park Upgrade (capital)	Screens have been delivered, carpenter to install.
Showground – Replace Doors Goods Shed (Capital)	Complete.
The Globe Screens (Capital)	Work is scheduled to be completed 29 th and 30 th May.
Operations	
Stock Routes	<ul style="list-style-type: none"> Aramac Rural Lands Officer is completing the permits for the cattle drive. Application from another drover has been received, awaiting confirmation of dates in our area.
Rural Lands Officer	<ul style="list-style-type: none"> Representative from Biosecurity Blackall visited to check coral cactus on Aramac Road and collected cochineal for tiger pear treatment in Isisford area.

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	<ul style="list-style-type: none"> • Meat for 1080 baiting program ordered and delivered. Price for meat has increased due to delivery costs now that provider does not travel to this area. • Carried out fogging in all communities, three sprays in each community over a three week period, this is now completed. • Checking town common and stock route for cactus and mother of millions.
Local Laws	<ul style="list-style-type: none"> • Dog issues addressed with visiting Local Laws officer. • Checking of overgrown allotments ongoing.
Library	<ul style="list-style-type: none"> • Monthly check with librarian. Check of use of grant funding monies if on track for reporting. • Attended two-day State Library Queensland Rural Libraries workshop in Blackall. As part of the workshop, staff were given a tourist look at Blackall, this was well received. • State Library are introducing a new system in September, training to be provided online. • Schools and libraries participated in National Simultaneous Storytime Wednesday 21 May.
Sixty & Better	Primary Health Network grant funding has been used to provide reflexology in all our communities. This has been well received with the provider making all arrangements with eligible persons.
Information Centre	Weekend opening has commenced at centre, casual staff opening.
Bank of Qld	Operations were busy over the festival period with floats going out and banking after the event.
Housing	Vacant houses to be filled when staff recruitment complete.
Other	<ul style="list-style-type: none"> • Interviews for Town Supervisor. • Interviews for Customer Service Officer. • Change Resilience Training. • Budget workshops. • Country University Centre official opening. • Local Disaster Management Group meeting.
Advocacy and Meetings	
Tree of Knowledge Festival	Another successful event held with large attendances at all functions.
ANZAC Day	A small representation of staff participated in ANZAC march.
Racing Qld	Meeting with representatives from Racing Qld, Barcaldine Race Club and Council to discuss maintenance of the track going forward.

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Alpha and Jericho region

Community Events, Donations and Support	
Alpha Show Society	Shaping up to be a fantastic event. Community is looking forward to this event.
Projects	
Alpha Showgrounds Kitchen Renewal (Capital)	Investigated and the stove to be found in working order. No longer required to be replaced.
16a Byron Street – House Renewal (Capital)	Works progressing. Internal works to be completed by end of June 2025.
Replace of Water Lines at Jericho Showground (Capital)	Planning in progress (site map drawn up, plumber has now inspected site and awaiting response). Will be commencing in the next few weeks.
Upgrade to Power at Jericho Showground (Capital)	Planning in progress, as above. Works are in conjunction with the water line replacement. Will be commencing in the next few weeks.
Operations	
Housing	Housing vacancies: <ul style="list-style-type: none"> ○ Alpha – 2 x 2 bedroom units, 1 x 3 bedroom house ○ Jericho – 1 x 1 bedroom unit, 1 x 2 bedroom house.
Budget	Working on project submissions with Councillors and staff.
Television	Issues continue to arise with television stations in both Alpha and Jericho. Call outs responded to by staff and NCom assisting.
Jericho Post Office/Tourism Centre/Library	<ul style="list-style-type: none"> • Town looking good. • Tourist season starting up with travellers starting to move. Slow season this year but getting better. • Tuesday and Thursday lamington days are going great. • Training in Barcaldine – Certificate III in Tourism, to be completed in July.
Bank of Qld (BOQ)/Library Alpha	<ul style="list-style-type: none"> • Training in Certificate III in Tourism. • Travelled to Blackall for Small Library Workshop by Rural Libraries Qld. • Tourism – we now have three new chairs in the main street, they look amazing. The Tourism Committee would like to thank Council for installing them. • Banking – busy with a number of floats being prepared for the upcoming events.

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	<ul style="list-style-type: none"> Library – completed book exchange and stocktake of books. Looking forward to getting three new shelves with wheels. Repurposing old shelving to Jericho and Barcaldine.
Alpha Tourist Centre	Travellers numbers for the month of April – QLD 201, NSW 49, VIC 30, SA 45, WA 38, NT 6, NZ 9, UK 2, Asia 24. Tourist season is just starting to ramp up. Great to see the caravanners starting to visit our region.
Rural Lands Officer	<ul style="list-style-type: none"> Regional 1080 baiting program – 41 properties baited, 822kg purchased meat, 1365kgs owners’ meat. 120 head cattle dipped, five horses sprayed. Seventy overgrown yards – second photos taken. One dog rehomed. Weeds sprayed. Deer workshop in Barcaldine.
Advocacy and Meetings	
Alpha Men’s Shed	Casual meeting with members of the Men’s Shed. Discussions around assistance with cement slab – to be priced and discussed further.
Pottery Hut Ladies	Casual meeting with members of the Pottery Hut. Ladies would like the shed painted. A few minor repairs requested.
Councillors Visits	Alpha and Jericho Councillor visits well received.
Alpha Netball Club	Casual meeting held with members of the Netball Club. As their shed was given to the Men’s Shed, they no longer have anywhere to store their gear. Further discussions on assistance required.
Alpha Brumbies	Casual meeting with members regarding moving of gym equipment for events. Solutions to be looked at moving forward, possibly to be a part of the new change rooms.

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Aramac and Muttaborra region

Community Events, Donations and Support	
Aramac State School Parents and Citizens Association	Josh Arnold music video and song was completed in early May with Aramac State School students, parents and the wider community. The music video will be released at the Harry Redford Centre on Friday 23 May 2025.
Projects	
Bowls Club Airconditioning – Aramac \$20,000 (Capital)	Project complete.
Town Fencing – Aramac \$30,000 (Capital)	Fence post labour complete. Installation of barbed wire delayed due to weather, scheduled for mid-May.
Town Hall Upgrade – Aramac \$80,000 (Capital)	Upgrade to men and women’s facilities complete. Reprioritising scope of works to include recent storm damage and to reinclude a disability toilet/shower.
Cattle Yard Upgrade – Aramac \$10,000 (Capital)	Fence post labour complete. Works progressing to install cattle rail, delayed due to weather, scheduled for late May.
Town Hall Upgrade – Muttaborra \$30,000 (Capital)	Upgrades complete. Reprioritising scope of works regarding footpath to Muttaborrasaurus Interpretation Centre.
Muttaborra Freedom Park Dump Point \$40,000 (Capital)	Councils Acting Water and Waste Coordinator will inspect the site mid-May to inspect and approve the dump point design and location.
Operations	
Muttaborra	<ul style="list-style-type: none"> Tuesday 29 April 2025 – Muttaborra Community Meeting with Councillors Howard and Rogers. Well received. Tourists are starting to arrive more frequently. Guided tour enquires for the Dr Arratta Museum and Cassimatis General Store are being received. ANZAC Day Dawn Service was well attended, thank you to Councillor Williams for attending and performing a reading.
Stock Routes	<ul style="list-style-type: none"> Current cattle grazing permits: Murdering Dam. The Charity Cattle Drive was scheduled to travel from Muttaborra to Aramac, to Ilfracombe and on to Longreach, starting on Saturday 3 May 2025. However, due to water in the crossings from Aramac to

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	<p>Muttaborra, the drive altered their route – leaving from Muttaborra to Longreach via Darr River. Currently on schedule.</p> <ul style="list-style-type: none"> • Weed spraying continuing. • Clancy water facility next stage in planning – build a pad and install new water tanks.
Rural Lands Officer	<ul style="list-style-type: none"> • Continuing to study Certificate IV in Investigations through Peak Services. • Town common cattle muster in Aramac and Muttaborra complete. All NILS tags read and updated.
Housing	<ul style="list-style-type: none"> • Muttaborra 0 vacancies. • Aramac 5 vacancies: 3 – 3 bedroom homes, 2 – 2 bedroom home/unit.
Library and Information Centre	<p>For the month of April 2025:</p> <ul style="list-style-type: none"> • Loans – 37 • Returns – 56 • Local visitors – 98 • Tourists – 82. <p>State Library funding utilised – purchase of shelving, desk, desk lamp and chair.</p> <p>Senior citizens morning tea and craft every Monday.</p>
Advocacy and Meetings	
Disaster Recovery Group	General meeting held on Thursday 8 May 2025.
Aramac Community Development Association	General meeting held on Monday 12 May 2025.
Aramac Racing Club Incorporated	General meeting held on Friday 25 April 2025.
ANZAC Day Services in Aramac and Muttaborra	<ul style="list-style-type: none"> • Thank you to Councillor Williams for attending the Muttaborra ANZAC Day Dawn Service and performing a reading. • Thank you to Councillors O'Brien and Williams for attending the Aramac ANZAC Day March and Service and to Councillor O'Brien for chairing the service.

Link to Corporate Plan

Theme 1: Community

Theme 4: Economy

Consultation (internal/external)

Acting Director Corporate and Financial Services

**BARCOLDINE REGIONAL COUNCIL
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Policy Implications

Nil

Budget and Resource Implications

Council's budget incorporates funding for the activities identified in this report

Risk Management Implications

Nil

Asset Management Implications

Nil

Legal Implications

Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025
Item Number: 3.5.4
Subject Heading: Planning and Development Report
Author and Title: Daniel Bradford, Chief Executive Officer
Classification: (if confidential)

Summary: From the Chief Executive Officer, tabling the monthly Planning and Development Report.

Officer's Recommendation: That Council receive the report.

Background

The planning and development report for the month consists of two elements:

1. A list of town planning, building, water and sewerage applications.
2. A report from Council's town planners – Reel Planning.

The full details of development applications are available on Council's website.

Link to Corporate Plan

Theme 5: Governance – we will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

Consultation (internal/external)

- Chief Executive Officer
- Reel Planning

Policy Implications

Nil

Budget and Resource Implications

- Planning fees received
- Assessment costs.

Risk Management Implications

Low risk – information report only

Asset Management Implications

Nil

Legal Implications

Nil

MONTHLY REPORT (APRIL)

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

1. DEVELOPMENT ASSESSMENT

No new applications have been received since the last monthly report. Three applications are currently under assessment and two applications are in their appeal period.

1.1	Council reference:	D602425
	Application:	Development Application for Development Permit for a Material Change of Use for a Transport Depot
	Property description:	52 Ironwood Drive and 49 Needlewood Road (11 and 12 on SP249547)
	Day application was made:	04 April 2025
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	K C Baillie c/- Precinct Urban Planning
	Status:	Decision stage

An application has been made by K C Baillie c/- Precinct Urban Planning for a Development Permit for a Material Change of Use for a Transport Depot over land 52 Ironwood Drive and 49 Needlewood Road (11 and 12 on SP249547).

The proposal involves the use of the site as a Transport Depot. The majority of the site will contain a gravel hardstand surface that is appropriate for the moving and parking of trucks. The proposal also involves an office, storage shed and drive-through shed.

The site is within Industrial Precinct of the Township zone, within the proposal is subject to Code assessment and therefore will not require public notification.

The application is in the decision stage.

1.2	Council reference:	DA192425
	Application:	Development Application for Development Permit for a Material change for a Public Utility under a Superseded Planning Scheme
	Property description:	57075 Capricorn Highway, Barcaldine (Lot 2 on RP902908)
	Day application was made:	04 September 2024
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Energy Queensland
	Status:	Referral stage

An application has been made by Energy Queensland for a Development Permit for a Material Change of Use for a Public Utility under a Superseded Planning Scheme over land at 57075 Capricorn Highway, Barcaldine (Lot 2 on RP902908).

The application involves an extension to the existing Barcaldine Power station. The extension involves the addition of a hydrogen ready gas fired power generator which will increase the capacity of the power station by a further 30MW for a total of 67MW.

Council has previously granted approval for the application to be assessed under a Superseded Planning Scheme, being the Barcaldine Shire Planning Scheme 2006.

The site is in the Rural zone, within which the Public Utility is subject to Code assessment and therefore will not require public notification. The site is within 25m of a state-controlled road and will be required to be referred to the State Assessment and Referral Agency (SARA).

The application has been referred to SARA. SARA requested further information about access to the site on 1 November 2024. SARA's referral agency period has been extended to 02 June 2025. Council cannot progress the application further until SARA issues its referral agency response.

1.3	Council reference:	DA082425
	Application:	Development Application for Development Permit for a Material change of use an Extractive industry (5,000 to 100,000 tonnes per annum)
	Property description:	55492 Capricorn Highway, Barcaldine (Lot 1118 on SP333388)
	Day application was made:	06 August 2024
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Goodliffe Grazing Company Pty Ltd as trustee for JH Speed Trust No 2
	Status:	Decision stage

An application has been made by Goodliffe Grazing Company Pty Ltd as trustee for JH Speed Trust No 2 for a Development Permit for a Material Change of Use for an Extractive industry (5,000 to 100,000 tonnes per annum) over land at 55492 Capricorn Highway, Barcaldine (Lot 1118 on SP333388)

The application involves developing a site known as "North Delta Quarry" into a fully functional quarry producing up to of 100,000 tonnes of lateritic gravel products (pea gravel) a year for use in the civil construction and road reconstruction industry.

The site is in the Rural zone, within which the proposed Extractive industry is subject to Code assessment and therefore will not require public notification. The site is within 25m of a state-controlled road and also involves an environmentally relevant activity and will be required to be referred to the State Assessment and Referral Agency (SARA).

Council has issued a confirmation notice and the applicant will need to refer the application to SARA by 18 September 2024.

The application was referred to SARA and SARA issued an information request on 31 October 2024 requesting further information. SARA issued an Advice Notice on 31 January requesting further information.

Council issued an Advice notice requesting further information regarding Delta Road on 4 March 2025. The applicant has now provided a response to Council.

SARA provided its referral agency response subject to conditions on 13 May 2025. The conditions include requirements for a road upgrade, level crossing upgrade, signage and stormwater management.

The application is now in Council's decision stage.

The following applications were approved under delegation on 02 May 2025, and the decision notices were issued to the applicants soon thereafter. The applicants have a 20 business day Appeal Period within which they can file an appeal. At this stage, there has been no indication that the applicants will pursue this course. The Appeal Period for the applications is expected to finish around 9 June 2025.

1.4	Council reference:	DA522425
	Application:	Development Application for Development Permit for Reconfiguring a Lot (1 lot into 3 lots)
	Property description:	46 Beech Street, Barcaldine (Lot 16 on RY193)
	Day application was made:	18 February 2025
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	M. and S. Broughton C/- Murray & Associates (Qld) Pty Ltd
	Approved:	02 May 2025
	Status:	Appeal period

1.5	Council reference:	DA582425
	Application:	Development Application for Development Permit for Reconfiguring a Lot (5 lots into 3 lots over 2 stages)
	Property description:	67 and 69 Boree Street, 71 Beech Street, and 74 Bauhinia Street, Barcaldine (Lot 43, 44, 47 & 48 on RY181, and Lot 2 on SP197794)
	Day application was made:	14 March 2025
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Morcom Surveyors C/- Murray & Associates (QLD) Pty Ltd
	Approved:	02 May 2025
	Status:	Appeal period

The following customer requests were received since the last monthly report:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
16/04/25	Landowner	<u>Details of Enquiry</u> Council received a request about development potential of site. <u>Planning details</u>	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<ul style="list-style-type: none"> The site is in the Township zone The site is wholly contained within the Flood hazard overlay. <p><u>Advice given</u></p> <ul style="list-style-type: none"> Development of the site would be possible; however it would require a development application due to the flooding Any application would be assessable against the Natural hazards overlay code and any new habitable rooms would need to be set 600mm above the flood level. 	
23/04/25	Landowner	<p><u>Details of Enquiry</u></p> <p>Council received a request about hosting caravans at a Rural site.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> The site is in the Rural zone Parts of the site are within the Flood hazard overlay The site contains a Heritage place. <p><u>Advice given</u></p> <ul style="list-style-type: none"> The proposal would either be defined as Nature-based tourism or a Tourist park Starting either use is defined as a Material change of use A Material change of use for Nature-based tourism or a Tourist park where limited to <u>10 sites</u> is subject to Code assessment Code assessment means a development application is required to be lodged with Council Any application will require a Flood management and evacuation plan as the site is affected by flooding As the site contains a Queensland heritage place, referral will be required to the State Assessment and Referral Agency (SARA) SARA has separate fees and separate assessment criteria. 	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
13/05/25	Potential purchaser	<p><u>Details of Enquiry</u> Council received a request about establishing stables.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> The site is in the Township zone. <p><u>Advice given</u></p> <ul style="list-style-type: none"> New stables would be defined as Animal keeping and would result in a Material change of use Animal keeping is subject to an Impact assessable development application in the Township zone Impact assessment requires public notification and is subject to third party appeal rights Stables are only anticipated in the 'Preferred Stables Area' Animal keeping should be a minimum distance of 300m from any sensitive use (e.g. dwelling house) It would be very difficult for Council to support Animal keeping at the site due to its proximity to sensitive uses and potential amenity impacts (e.g. noise, odour etc.). 	Closed
13/05/25	Potential purchaser	<p><u>Details of Enquiry</u> Council received a request about establishing a feedlot.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> The site is in the Rural zone. <p><u>Advice given</u></p> <ul style="list-style-type: none"> A feedlot is defined as Intensive animal industry Intensive animal industry is supportable in the Rural zone Intensive animal industry where no more than 500 standard cattle units or 1,000 standard sheep units is accepted development and does not require planning approval Intensive animal industry where no more than 1,000 standard cattle units, 1,000 birds/poultry or 400 standard pig units is Code assessable and requires the 	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<p>lodgement of a development application with Council</p> <ul style="list-style-type: none"> Intensive animal industry above the preceding thresholds would be Impact assessable and requires the lodgement of a development application to Council Feedlots should be a minimum of 500m from any sensitive land use Any application should detail how the following will be managed: <ul style="list-style-type: none"> Traffic to and from the site (trucks used for transportation of animals) Built form – pens or sheds Water supply Water quality Waste utilisation areas and management of manure Management of odour The Rural zone code and Development works code are the main assessment criteria under the planning scheme The feedlot may also require referral to the State Assessment and Referral Agency (SARA) and an environmental authority from the State government. 	
PLANNING AND DEVELOPMENT CERTIFICATES			
Nil			
SURVEY PLAN APPROVALS			
Nil			
EXEMPTION CERTIFICATES			
Nil			

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Council Meeting Date: 22 May 2025

Item Number: 3.5.5

Subject Heading: Workplace Health and Safety Report

Author and Title: Shane Waller, Work Health and Safety Coordinator

Classification: (if confidential)

Summary: From the Work Health and Safety Coordinator, presenting a report on Council's Workplace Health and Safety.

Officer's Recommendation: That Council receive the report.

Background

The table and associated graphs below represent Council incidents involving injuries to personnel reported from the last 12 months through to the most recent reported incident date. The Work Health and Safety (WHS) Coordinator and Officer is working closely with the Health and Safety Representative and Works team on safety culture, leading to higher safety awareness and incidents being accurately reported.

The correlated data indicates that across the region, Body Stress has been the major contributor of injuries to employees; followed by Falls, Slips and Trips. The WHS Department is working closely with Departmental Leaders, Managers and Supervisors to bring awareness of WHS requirements to their workers through prestart conversations and during task allocation.

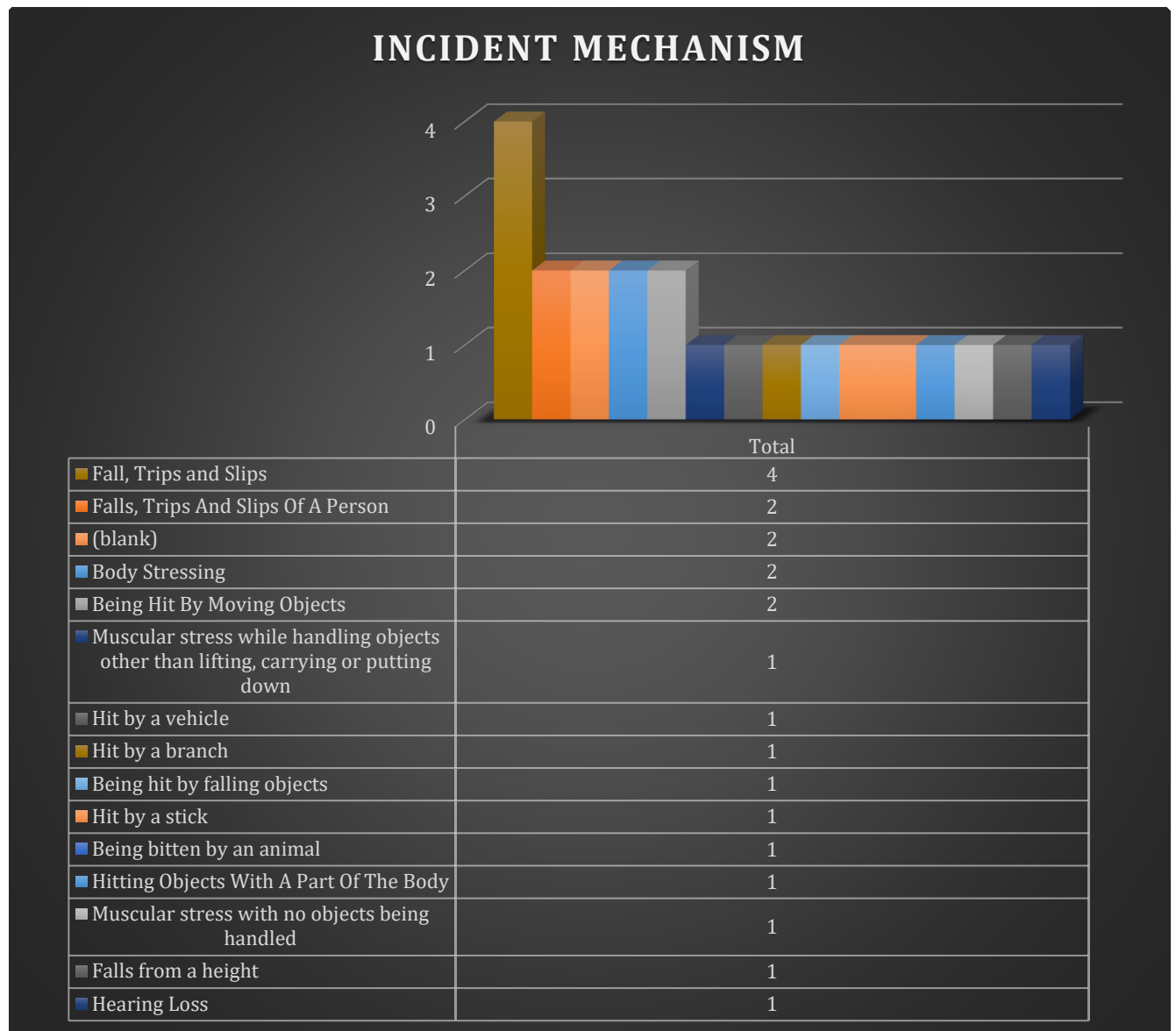
Personnel incidents reported 01/05/2024 – 12/05/2025

Date	Location	Outcomes	Injury Type
10/03/2025	Muttaborra	Injury	Report Only
10/03/2025	Barcaldine	Injury	Medical Treatment
26/02/2025	Jericho	Injury	Medical Treatment
10/01/2025	Aramac	Injury	Report Only
10/12/2024	Jericho	Injury	Medical Treatment
2/12/2024	Barcaldine	Injury	Medical Treatment
22/11/2024	Barcaldine	Injury	Lost Time Incident
11/11/2024	Barcaldine	Near Miss	Report Only
05/11/2024	Aramac	Injury	Report Only
04/11/2024	Alpha	Injury	Report Only
31/10/2024	Barcaldine	Injury	Report Only
10/10/2024	Barcaldine	Injury	Report Only
04/08/2024	Aramac	Injury	Medical Treatment
22/07/2024	Aramac	Injury	Medical Treatment

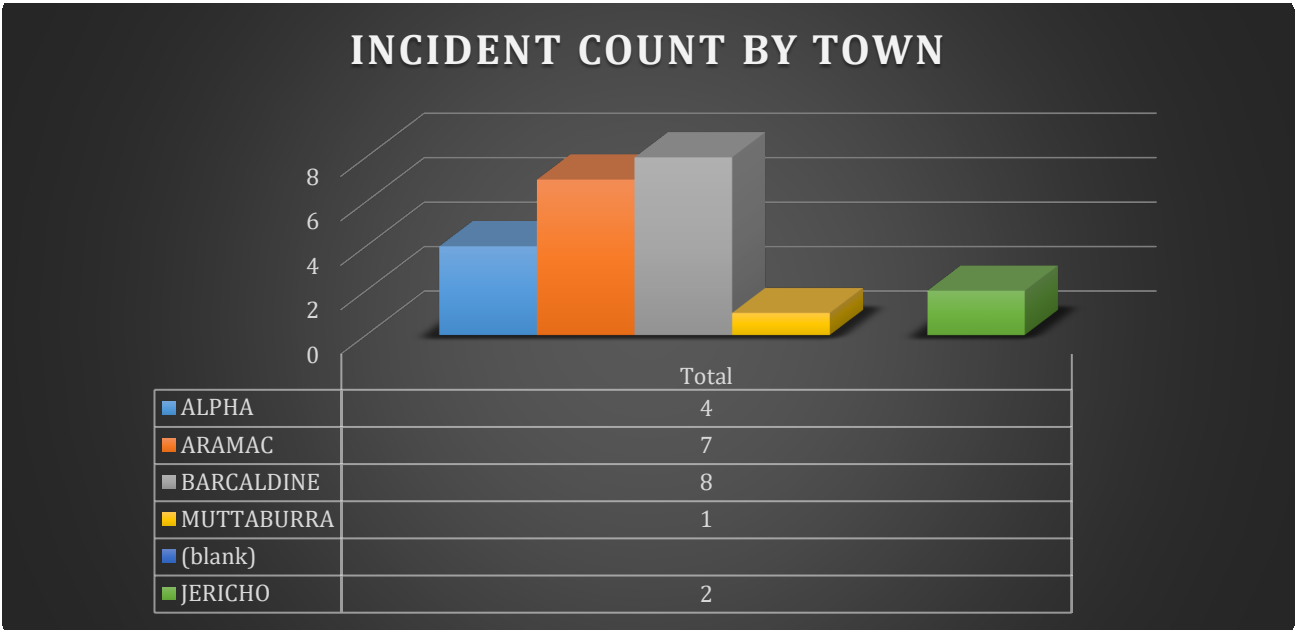
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16/07/2024	Aramac	Injury	Medical Treatment
21/06/2024	Alpha	Injury	Lost Time incident
20/06/2024	Alpha	Injury	Medical Treatment
20/05/2024	Barcaldine	Injury	Report Only
10/05/2024	Alpha	Injury	Medical Treatment
09/05/2024	Aramac	Injury	Medical Treatment
01/05/2024	Aramac	Injury	Report Only

Incident graph 01/05/2024 – 12/05/2025



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Injuries by body location

HEAD	6
NECK	1
TRUNK	3
UPPER LIMBS	4
LOWER LIMBS	6
MULTIPLE LOCATIONS	



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International Organisation for Standardisation (ISO) Certification progress for ISO 9001:2015 Quality Management Systems, ISO 14001:2015 Environment Management Systems and ISO 45001:2018 Occupational Health and Safety Management Systems.

Reporting on ISO Objectives and Targets (OT), the table below provides the Health and Safety OTs, as the new system will be integrated Quality, Safety and Environment (Q, S, E) are also shown. Specific Quality and Environment OTs will be provided in other reports.

WHS Coordinator will provide a complete report at the next monthly meeting as some details need to be confirmed for accuracy.

ISO Health and Safety Objectives and Targets							
Issue	System	Measure	Action	Target	Resources Required	Target Completion Date	Result
2025							
Maintain a high level of system reliability	Q,S,E	All Q,S,E documentation and records maintained	Ensure system is maintained and up to date	100%	HSEQ File System	23/12/25	TBC
No notifiable incidents this financial year	S	Number of notifiable incidents	N/A	0	Hazard, Incident, Injury register	23/12/25	0
Reduce LTI's this financial year	S	Number of Lost Time Injuries (LTIs)	Monitor LTIs	-20%	Hazard, Incident, Injury register	23/12/25	TBC
Inductions	Q,S,E	Number of new staff inducted	Monitor staff inductions	100%	Induction process to be followed	23/12/25	100
Effective consultation	Q,S,E	Number of toolbox meetings	Hold factory toolbox meetings	10/annum	Monthly toolbox talk	23/12/25	4
Maintain training and competencies	S	Weekly licence and competency spot check	Weekly QHSE internal audit to verify of staff competencies	100%	Training skills matrix	23/12/25	TBC

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WHS and Engineering team continue to apply the mitigation actions for the ISO re-certification, progress is significant with many documents now approved. Integrated Management System (IMS) files are now being constructed and all relevant documentation is being uploaded. WHS Coordinator is now Implementing the system. By time of audit, all relevant operations supervisors will have been shown through the IMS ready for audit.

Toolbox talks for April were completed in all townships with good attendance and participation, WHS presentation covered benefits of ISO Certification and what is required by all personnel to be successful. Toolbox quiz was on psychological bullying and harassment, the questionnaire was completed with all staff.

The Work Health and Safety Team continues to provide support to workers and officers; through communication, mentoring, guidance and advice.

Consultation (internal/external)

- Chief Executive Officer
- Leadership Team
- Supervisors
- Workers

Policy Implications

Implementation of Council Safety Management System documentation is ongoing.

Budget and Resource Implications

- Insurance claims
- Lost time injuries – Workers Compensation

Risk Implications

No major incidents

Asset Management Implications

Nil

BARCADDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 22 MAY 2025

Council Meeting Date: 22 May 2025
Item Number: 3.5.6
Subject Heading: Environmental Health Officer Report
Author and Title: Daniel Bradford, Chief Executive Officer
Classification: (if confidential)

Summary: From the Chief Executive Officer, tabling the Environmental Health Officer Report for Councillor information.

Officer's Recommendation: That Council receive the report.

All Council areas

- Proposal for a Drinking Water Testing Laboratory in Central West Queensland – draft stage.
- Community Group (Not-for-Profit Organisations) Food Safety Training – developed.
- General Food Safety Training (for licensed food businesses) – development stage.
- Draft Temporary Food Business Application Form – some Councils have adopted, some ongoing.
- Food Business Renewal Form – approved by Boulia and sent to all other Councils.
- Sent data request to Queensland Public Health and Scientific Services for available mosquito born illness data for the central west – reply received – no data shared, ongoing.

Instrument of appointment

Completed: Blackall, Barcaldine, Longreach, Winton, Boulia and Barcoo.
Requires signature/s: Diamantina.

Other actions/tasks:

- Meeting and discussion with Longreach Regulatory Services Team.
- Meeting and discussion in Longreach regarding Tourist Park.
- Memorandum of Understanding shared with Winton Chief Executive Officer.
- Discussion with Barcoo Manager of Town and Rural Services.
- Passive mosquito box traps ordered – free from the Arbovirus Sentinel Program – delivered.

Food related

Blackall:

- Emails and phone consultation.
- Food Business renewals.
- Food Business application assessment – concluded and license Issued.
- Food Business inspections conducted.

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- Application for Food Safety Plan Accreditation created and implemented.
- Food Facts and Information developed and shared with management.

Barcaldine:

- Infringement notice – sent, ongoing.
- Penalty infringement requested – approved and issued.
- In person, emails and phone consultations.
- Final inspection conducted – license approved with conditions.
- Food Business Application/s – approved.
- Food Facts and Information developed and shared with administration.

Diamantina:

- Food Business renewals.
- Emails and phone consultations.
- Application documents shared with management.
- Information resources shared with management.
- Infringement letter templates shared with management.

Longreach:

- Emails and phone consultation.
- New Food Business application assessments – ongoing.
- Food Business inspections conducted.
- Food Business inquiry – visit and discussion with owner.

Winton:

- Emails and phone consultations.
- Mobile Food Business application – approved and completed.
- Fix Food Business application – ongoing.
- Routine inspection conducted.

Local Laws

Blackall:

- Caravan Park email and phone consultation.
- Caravan Park application assessment – approved (waiting on license issuance).

Barcaldine:

- Accommodation discussion – ongoing.
- Footpath dining renewals – received and approved.
- Caravan Park renewal – completed.
- CUR Emails and phone consultation.

Boulia: Caravan Park application and inspection forms – response received (N/A).

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Diamantina: Local laws review conducted – ongoing.

Environmental Management/Public Health

Blackall:

- Required ecoli testing of drinking water – conducted and ongoing.
- Water testing equipment ordered.
- Water testing data results requested and received.
- Meeting request sent to Blackall Hospital – no response received.
- Current mosquito breeding locations document created and shared with management.
- Mosquito Management Information Fact Sheet developed – shared with management and media team.
- Mosquito fogging route developed and shared with management.
- Private works request received – closed.
- Information document developed in response to Water Supply Regulator concerns – shared with management (no Public Health risk).
- Concerns raised regarding adequate toilet facilities for truckers (after hours, BP area and public camping areas) – concern shared with management.

Longreach:

- Customer consultation/s – information and suggestions given.
- Inquiry and information support.
- Black fly and mosquito information resources shared with Remote Area Planning and Development (RAPAD) Disaster Management Team.
- Public Recreational Water Testing requested – approved.
- Thompson River water testing plan and data sheets created.

Pest Management

All Councils:

- Developed a Mosquito Management Plan for RAPAD Region – with Blackall administration for editing and checks.
- Consulted with Rockhampton Public Health Unit (mosquitoes).

Blackall:

- Firearms license – approved and received.
- Adult Mosquito Management action – organised and carried out – ongoing.

Diamantina: Wild Dog baiting information and contacts shared with Council Management.

Waste Management

Blackall:

- Request for clearing of holding dams sent to management – ongoing.
- Oil/Cooking Oil drop off points management process – ongoing.

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Longreach:

- Animal Carcass Disposal Pits research and report – shared with Regulatory Team.
- Animal Carcass Disposal Pit concerns raised by Department of Agriculture and Fisheries. Note developed and shared with management.
- Requested copies of Current Environmental Relevant Activities (ERA's) Permits – received.
- Obtained ERA permit online (DES website). No in-depth details on public facing document. Only one ERA permit shared by DES, this was forwarded to Regulatory Services Team.

Boulia: Updating Waste Reduction and Recycling Plan – beginning stage.

Consultation (external)

Request for Food Safety Resource Kits sent to Central Queensland Public Health Unit, Manager Environmental Health – no response received.

Link to Corporate Plan

Theme 5: Governance

Policy, Asset and Legal Implications

Nil

Risk Management Implications

Low risk – information report only

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Council Meeting Date: 22 May 2025
Item Number: 3.5.7
Subject Heading: Director of Works Report
Author and Title: Lee Busby, Director of Works
Classification: (if confidential)

Summary: From the Director of Works, tabling his Report for Councillor information.

Officer's Recommendation: That Council receive the report.

Flood Damage: March 2025–26

Barcaldine Regional Council (BRC) and many other western local authorities were impacted by the March 2025 rain event. In some areas the rainfall and flood heights exceeded the 1974 rain event. BRC's activation was approved for 31 March 2025 with the Emergency Works period ending approximately 30 June 2025.

Aramac, Muttaborra, Alpha and Jericho sourced local contractors to assist Council in delivering the Emergency Works as soon as roads began to open and become trafficable, while Council teams addressed Main Roads network damage. The Barcaldine work teams continued to work on both Main Roads and more lately Council's road network up until 9 May 2025.

A decision was made the week of the 5 May 2025 to also engage local contractors on Emergency Works within the Barcaldine area, while Council work teams focused on Main Roads Emergency Works, Routine Maintenance Performance Contract (RMPC) works, Council's own flood damage works and Council capital works.

At the time of the report all roads reported to George Bourne and Associates (GBA) [Council's Flood Damage Manager] had been inspected and photographed. A list of council roads damaged and key milestones noted is currently being prepared.

Qld Reconstruction Authority (QRA) Flood Studies and Community Action Plans

A meeting was held between the QRA and Council to discuss the progress of the three Flood Studies and three Action Plans. QRA are concerned about the time the projects will take to complete versus the remaining time left. QRA are wanting Council to succeed and provided advice on specific actions and considerations to reduce the scope and assist Council to deliver the projects.

Council and QRA will meet and report monthly on progress to ensure the best chance of the projects success.

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Currently, Council's consulting engineers have posted on VendorPanel 'Request for Tenders' closing 5 June 2025.

Main Roads Project Meeting

A meeting between Council and Main Roads to discuss current projects for Council and Main Roads; the different project's priorities, the project's timeframes and delivery risks. Council's current order of projects for the Barcaldine area includes:

- Completion of Hanley Road under Emergent Works
- On behalf of Main Roads, construct a Telstra gravel pad for the placement of an antenna at Packsaddle rest area
- Place final seal on the Barcaldine-Aramac Road upgrade project
- Gravel shoulder maintenance at Packsaddle rest area
- Light grade of gravel shoulders on Barcaldine-Aramac Road for Main Roads flood damage
- Reconstruct Beech Street for Council flood damage (completed by June 2025)
- Reconstruct roads identified within Council's Roads Renewal Program (to be confirmed)
- Repair separated culverts on the Landsborough Highway at the Barcaldine-Longreach boundary
- Place hot mix to repair a rough section of road on the Landsborough Highway at the Barcaldine-Longreach boundary
- Aramac-Muttaburra Road upgrade (commence in new financial year).

It was agreed both Box-Oak Street intersection and the safety project to widen the northern, south bound lane across Aramac Creek be removed from Council's program. These two projects have been removed because of the projects being small and complex.

An estimate is submitted to Main Roads for the construction of the Aramac-Muttaburra Road upgrade for review. Once the review is completed a workshop between Main Roads and Council will be scheduled to discuss delivery details of the project to build relationships, transfer knowledge and build capability within Council.

New Staff

- Manager of Engineering – Ricardo Marino commences officially 19th May 2025
- Senior Project Engineering – Michael Anderson commenced 23rd April 2025
- Regional Team Leader – Plumber Water Officer – Matt O'Dell commenced in the new role 5 May 2025.

New Staff – Temporary

- Senior Works Supervisor – Luke Podham commences 19th May 2025
- Regional Coordinator – Water and Sewerage – Jacob Nona commenced 24th March 2025
- Alpha – Plumber/Water Officer – Mark Lowe commenced 6th May 2025.

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Director of Works Key Tasks this Month

1. Executive Management Team Culture Toolbox Talks with staff at Barcaldine, Aramac and Muttaborra.
2. Traffic Advisory Meeting at Main Roads.
3. Attended three Budget Workshops.
4. Barcaldine Local Disaster Management Group Meeting.
5. Certified Agreement Bargaining Meeting.
6. RAPAD Waste Management Meeting.
7. ORRTG Technical Committee Meeting.
8. RAPADWSA Technical Committee Meeting.
9. QRA Flood Studies and Action Plan Meeting.
10. Supporting Barcaldine Depot for two weeks as the Senior Works Supervisor.