



# **BUDGET**

**For the year ending 30 June 2021**





## **2021 BUDGET**

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## **2021 BUDGET**

### **MAYOR'S INTRODUCTION**

The Barcaldine Regional Council budget for the financial year ending 30 June 2021 was adopted by Council on 24 June 2020.

This is the first budget of the newly elected Council and sets the direction for Council operations for the next 12 months and beyond

The overall rates rise for the year is 2.12%. This is in line with the Council's approach to responsible fiscal management and ensuring that future budgets will not require severe rate increases.

Council has budgeted for revenue of \$44.1m and expenditure of \$37.6m resulting in a budgeted net income for the 2021 financial year of \$6.5m. Council's cash position will actually decline during the year due to the payment of flood damage monies in advance and expenditure occurring in future years.

Council is investing \$25.2m in new and upgraded infrastructure with the majority of works funded by Federal and State Government grants plus planned borrowings of up to \$2m.

The major infrastructure projects for the coming year include rural road rehabilitation (including flood damage repairs), town street rehabilitation, water treatment plant upgrades, sewerage treatment plant upgrades and waste landfill upgrades.

Community facility projects to be finalised include the Barcaldine Recreation Park development, Muttaborrasaurus Interpretation Centre internal displays, new Aramac Showground Amenities, new Alpha Community Care Services building, The Globe Tourist Lookout and construction of the Muttaborra town fence.

Council continues to maintain a strong working relationship with the Department of Transport and Main Roads and will perform a number of contract works on its behalf this year.

The substantial confirmed government funding over the next 2 years will ensure the full employment of our workforce as well as strong support for local contractors.

**Cr Sean Dillon**  
**Mayor**

**BARCALDINE REGIONAL COUNCIL**  
**STATEMENT OF ESTIMATED INCOME AND EXPENDITURE**  
**FOR THE YEAR ENDING 30 JUNE 2020**

	<b><u>Actual to</u></b> <b><u>12-Jun-20</u></b>	<b><u>Estimated</u></b> <b><u>Changes</u></b>	<b><u>Estimated</u></b> <b><u>30-Jun-20</u></b>
<b>Revenue</b>			
<b>Operating Revenue</b>			
Net rates and utility charges	6,600,442 -	54,627	6,545,815
Fees and charges	823,589	14,615	838,204
Rental income	329,904	26,361	356,265
Interest received	334,716	2,284	337,000
Sales income	7,691,390	2,435,317	10,126,707
Grants and subsidies	10,032,626	166,709	10,199,335
Contributions	120,403	9,597	130,000
Other Income	40,068	9,588	49,656
<b>Total Operating Revenue</b>	<b>25,973,138</b>	<b>2,609,844</b>	<b>28,582,982</b>
<b>Capital Revenue</b>			
Grants and subsidies	15,405,058	1,212,224	16,617,282
Contributions	2,191	-	2,191
Gain on sale of non-current assets	-	-	-
<b>Total Capital Revenue</b>	<b>15,407,249</b>	<b>1,212,224</b>	<b>16,619,473</b>
<b>Total Revenue</b>	<b>41,380,387</b>	<b>3,822,068</b>	<b>45,202,455</b>
<b>Expenses</b>			
<b>Operating Expenses</b>			
Employee Costs	11,518,575	554,834	12,073,409
Materials and Services	13,619,029	1,363,617	14,982,646
Finance costs	92,645	37,620	130,265
Depreciation	6,635,631	1,692,969	8,328,600
<b>Total Operating Expenses</b>	<b>31,865,880</b>	<b>3,649,040</b>	<b>35,514,920</b>
<b>Capital Expenses</b>			
Provisions	- -	45,000	45,000
Loss on sale of non-current assets	102,513 -	2,513	100,000
<b>Total Capital Expenses</b>	<b>102,513 -</b>	<b>47,513</b>	<b>145,000</b>
<b>Total Expenses</b>	<b>31,968,393</b>	<b>3,601,527</b>	<b>35,659,920</b>
<b>Net Income/(Loss)</b>	<b>9,411,994</b>	<b>220,541</b>	<b>9,542,535</b>

**BARCALDINE REGIONAL COUNCIL**  
**STATEMENT OF ESTIMATED FINANCIAL POSITION**  
**AS AT 30 JUNE 2020**

	<u>Actual at</u> <u>12-Jun-20</u>	<u>Estimated</u> <u>Changes</u>	<u>Estimated</u> <u>30-Jun-20</u>
<b><i>Current Assets</i></b>			
Cash	18,723,594	9,940	16,340,208
Receivables	2,709,733	-	3,621,256
Inventories	603,095	-	555,001
<b>Total current assets</b>	<b>22,036,422</b>	<b>9,940</b>	<b>20,516,465</b>
<b><i>Non-current Assets</i></b>			
Property, plant and equipment	321,165,441	47,701	323,218,168
<b>Total non-current assets</b>	<b>321,165,441</b>	<b>47,701</b>	<b>323,218,168</b>
<b>TOTAL ASSETS</b>	<b>343,201,863</b>	<b>57,641</b>	<b>343,734,633</b>
<b><i>Current Liabilities</i></b>			
Trade and other payables	2,793,481	-	3,227,197
Borrowings	120,632	218,000	297,691
Provisions	1,587,030	-	1,625,930
<b>Total current liabilities</b>	<b>4,501,143</b>	<b>218,000</b>	<b>5,150,818</b>
<b><i>Non-current Liabilities</i></b>			
Borrowings	2,206,059 -	333,000	1,913,613
Provisions	1,453,268	45,000	1,453,269
<b>Total non-current liabilities</b>	<b>3,659,327 -</b>	<b>288,000</b>	<b>3,366,882</b>
<b>TOTAL LIABILITIES</b>	<b>8,160,470 -</b>	<b>70,000</b>	<b>8,517,700</b>
<b>NET COMMUNITY ASSETS</b>	<b>335,041,393</b>	<b>127,641</b>	<b>335,216,933</b>
<b><i>Community Equity</i></b>			
Retained surplus/(deficiency)	179,003,772	220,541	179,179,312
Asset Revaluation reserve	156,037,621	-	156,037,621
<b>TOTAL COMMUNITY EQUITY</b>	<b>335,041,393</b>	<b>220,541</b>	<b>335,216,933</b>

**BARCALDINE REGIONAL COUNCIL**  
**STATEMENT OF ESTIMATED CASHFLOWS**  
**FOR YEAR ENDING 30 JUNE 2020**

	<u>Actual to</u> <u>12-Jun-20</u>	<u>Estimated</u> <u>Changes</u>	<u>Estimated</u> <u>30-Jun-20</u>
<b><i>Cashflow from operating activities</i></b>			
Receipts from customers	26,652,096 -	206,114	26,445,982
Payments to suppliers and employees	- 25,560,465 -	1,495,590 -	27,056,055
	1,091,631 -	1,495,590 -	610,073
Interest Paid	- 92,645 -	37,620 -	130,265
Interest Received	334,716	2,284	337,000
<b>Net cashflow from operating activities</b>	<b>1,333,702 -</b>	<b>1,530,926 -</b>	<b>403,338</b>
		-	197,224
<b><i>Cashflow from investing activities</i></b>			
Payments for property, plant and equipment	- 13,177,728 -	1,705,547 -	14,883,275
Proceeds from sale of property, plant and equipment	37,636 -	37,636	-
Grants, subsidies, contributions and donations	15,407,250	1,212,223	16,619,473
<b>Net cashflow from investing activities</b>	<b>2,267,158 -</b>	<b>530,960</b>	<b>1,736,198</b>
<b><i>Cashflow from financing activities</i></b>			
Borrowings	-	-	-
Repayment of borrowings	- 338,361 -	115,387 -	453,748
<b>Net cashflow from financing activities</b>	<b>- 338,361 -</b>	<b>115,387 -</b>	<b>453,748</b>
<b>Net increase/(decrease) in cash held</b>	<b>3,262,499 -</b>	<b>2,177,273</b>	<b>879,112</b>
Cash at beginning of year	15,461,095	-	15,461,095
<b>Cash at end of year</b>	<b>18,723,594 -</b>	<b>2,177,273</b>	<b>16,340,207</b>

# BARCALDINE REGIONAL COUNCIL

## POLICY

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<b>SYSTEM:</b>	Finance
<b>POLICY TITLE:</b>	<b>Revenue Policy</b>
<b>ADOPTED:</b>	<b>24 June 2020</b>
<b>POLICY NUMBER:</b>	<b>F018</b>
<b>PURPOSE:</b>	To set out the principles for raising and recovering revenue.

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### 1. Legislative Requirements

Section 104 of the Local Government Act 2009 requires Council to establish a system of financial management that includes a revenue policy.

Section 193 of the *Local Government Regulation 2012* states that the revenue policy must state the principles that the local government intends to apply for:

- (a) Levying rates and charges;
- (b) Granting concessions for rates and charges;
- (c) Recovering overdue rates and charges; and
- (d) Cost-recovery methods.

The Policy must also state:

- (a) The purpose of concessions granted;
- (b) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

### 2. Principles

#### 2.1 Levying of Rates and Charges

Barcaldine Regional Council will be guided by the following principles in the levying of rates and charges:

- Council will have regard to the principle of transparency in the setting of rates and charges
- Rates and Charges shall be raised at the levels necessary to fund the operations of Council
- Council will endeavour to have a rating regime that is simple and inexpensive to administer
- Council will try to achieve intergenerational equity by taking account of the services provided to both present and future ratepayers
- Council will raise sufficient revenue to maintain services at an appropriate standard
- Council will take into account the availability of other funding sources to meet community expectations
- Where services are provided specifically for an identifiable group within the community and there is not a general community benefit, Council may recover the cost of those services from that identifiable group
- The timing of the levying of rates will take into account the financial cycle of local economic activity in order to assist the smooth running of the local economy
- Council will try to achieve equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

# **BARCALDINE REGIONAL COUNCIL**

## **POLICY**

### **2.2 Granting Concessions for Rates and Charges**

Barcaldine Regional Council will apply concessions to rates and charges using the following principles:

- The same treatment will be applied for ratepayers in similar circumstances
- Council will be transparent by making clear the requirements necessary to receive concessions
- Council may provide an appropriate discount or exemption to identified groups in the community that need assistance in meeting their obligations
- Council may make concessions where genuine hardship exists but does not consider these concessions should be in the form of remissions of rates

### **2.3 Recovering Overdue Rates and Charges**

Barcaldine Regional Council will exercise its powers to recover rates and charges using the following principles:

- All ratepayers should meet their obligations at the proper time to ensure equity
- Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers
- Council will be transparent by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations
- Council will make the processes used to recover outstanding rates and charges clear, simple to administer and cost effective
- Council will endeavour to be flexible by responding where necessary to changes in the local economy
- Ratepayers deferring payment should make an additional contribution to ensure equity between prompt and late payers

### **2.4 Cost Recovery Methods**

Barcaldine Regional Council will be guided by the following principles in recovering the costs of providing goods and services:

- Council will set fees and charges at a level to cover the cost to Council of providing the goods or services including the cost of administration
- Council will set fees and charges taking into account its competitors to ensure it is providing the most cost-effective service
- Council will set fees and charges taking into account the cost burden on local businesses and residents
- Council is aware that it may have a community service obligation when setting some fees and charges
- Council will ensure that the cost of maintaining infrastructure is reflected in the level of fees and charges
- Council will ensure that the cost of replacing infrastructure is reflected in the level of fees and charges



# **BARCALDINE REGIONAL COUNCIL**

## **POLICY**

### **3. Purpose of Concessions**

Council has identified that particular groups within the community may have difficulty meeting their obligations to Council and has therefore decided to grant concessions to support these groups:

- a. Pensioners – Council recognizes the contribution to the community of pensioners and that their ability to pay rates and charges is generally less than the general community. Council therefore grants pensioners, as a whole, a discount on rates and utility charges.
- b. Non-profit organisations – Council recognizes the work of sporting, recreational and charitable organisations in the community and in particular the volunteers who contribute to these organisations. Council therefore:
  - i. grants an exemption on general rates to these organisations
  - ii. provides a discount on the hire of equipment and facilities to local non-profit organisations
  - iii. provides a discount on water charges for some local non-profit, church and sporting organisations
- c. Residents – Council recognizes the contribution made by local residents in meeting their obligations. Council therefore provides a discount on the hire of equipment and facilities to local residents.

### **4. Physical and Social Infrastructure Costs**

Barcaldine Regional Council requires developers to pay a reasonable contribution towards the cost of infrastructure required to support development. However Council is encouraging new development in its communities and is prepared to support part of new development through general revenue. The following principles apply:

- a. All infrastructure costs within the development area are to be met by the developer
- b. All infrastructure costs connecting the development to the existing infrastructure network are to be met by the developer
- c. Council may partially subsidize the cost of assessing development applications to encourage new development

### **5. Revenue Statement**

The Revenue Statement will outline the specific details of the revenue raising measures adopted in accordance with this policy.

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

This Revenue Statement is prepared in accordance with Section 104 (5) of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

The Revenue Statement outlines the revenue measures adopted by Barcaldine Regional Council for the financial year ending on 30 June 2021.

**Differential General Rates**

Barcaldine Regional Council levies differential general rates in accordance with Section 80 of the *Local Government Regulation 2012*.

In determining the differential rating categories, Council has taken into account the following factors:

- The rateable value of the land and rates which would be payable if only one general rate was levied
- The level of services provided to that land and the cost of providing those services compared to the rate burden that would apply under a single general rate
- The use of the land in so far as it relates to the extent of utilisation of Council's services and
- The location of the land and the access to services.

The number of visitors, including tourists with caravans and motor homes, to the Barcaldine Region is increasing every year. These visitors have an impact on Council roads, public conveniences, camping areas and the provision of tourist information services.

Accordingly, Council has adopted a system of categorisation for public accommodation facilities based on the number of rooms, sites and/or cabins.

Barcaldine Regional Council is affected by mining and energy development and it has carefully considered the impacts that these particular land uses have on the ability of Council to deliver the desired levels of service to the community.

These impacts include:

- the increase in Council's wage costs in an endeavour to compete with private enterprise
- increased staff turnover
- accommodation difficulties, in terms of both availability and affordability
- increased visitation by contractors utilising Council services and infrastructure
- rapid deterioration of public infrastructure
- the need for additional health, environmental, planning and community services.

Council has adopted a system of categorisation for these developments to recognize the impacts on the community and Council operations and infrastructure.

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

**Categories**

The differential rating categories adopted by Council and a description of each category are:

Category	Description	Criteria
1	Alpha Township	All land within the Alpha Designated Town Area as defined in Map A and which is not otherwise categorised
2	Aramac Township	All land within the Aramac Designated Town Area as defined in Map B and which is not otherwise categorised
3	Barcaldine Township	All land within the Barcaldine Designated Town Area as defined in Map C and which is not otherwise categorised
4	Jericho Township	All land within the Jericho Designated Town Area as defined in Map D and which is not otherwise categorised
5	Muttaburra Township	All land within the Muttaburra Designated Town Area as defined in Map E and which is not otherwise categorised
6	Rural Residential	All land outside the Designated Town Areas, which is less than 100 hectares in size and which is used for residential purposes
8	Rural	All land outside the Alpha, Aramac, Barcaldine, Jericho and Muttaburra Designated Town Areas and which is not otherwise categorised
11	Public Accommodation < 11 rooms	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with less than 11 rooms, units or sites
12	Public Accommodation 11–24 rooms	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with between 11 and 24 rooms, units or sites
13	Public Accommodation 25–50 rooms	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with between 25 and 50 rooms, units or sites
14	Public Accommodation > 50 rooms	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with more than 50 rooms, units or sites
21	Multi-Residential 2-4 units	Land used for or intended to be used for long term residential purposes with between 2 and 4 dwelling units
22	Multi-Residential 5–10 units	Land used for or intended to be used for long term residential purposes with between 5 and 10 dwelling units
23	Multi-Residential 11–20 units	Land used for or intended to be used for long term residential purposes with between 11 and 20 dwelling units
24	Multi-Residential 21–40 units	Land used for or intended to be used for long term residential purposes with between 21 and 40 dwelling units
25	Multi-Residential 41-80 units	Land used for or intended to be used for long term residential purposes with between 41 and 80 dwelling units
26	Multi-Residential > 80 units	Land used for or intended to be used for long term residential purposes with more than 80 dwelling units
31	Electricity Substation	Land used for or intended to be used for an electricity substation
41	Power Station < 50MW	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) up to 50MW
42	Power Station 51-150MW	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 51MW–150MW

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

43	Power Station 151-250MW	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 151MW–250MW
44	Power Station 251-500MW	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 251MW–500MW
45	Power Station 501-1000MW	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 501MW–1000MW
46	Power Station > 1000MW	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) more than 1000MW
51	Coal Mining < 50 employees	Land that is an integrated coal mine and which has less than 50 employees
52	Coal Mining 50–200 employees	Land that is an integrated coal mine and which has between 50 and 200 employees
53	Coal Mining 201–400 employees	Land that is an integrated coal mine and which has between 201 and 400 employees
54	Coal Mining 401–600 employees	Land that is an integrated coal mine and which has between 401 and 600 employees
55	Coal Mining 601–1000 employees	Land that is an integrated coal mine and which has between 601 and 1000 employees
56	Coal Mining > 1000 employees	Land that is an integrated coal mine and which has more than 1000 employees
61	Intensive Accommodation < 50 rooms	Land used for or intended to be used for providing intensive accommodation containing less than 50 units, rooms, suites and/or caravan sites
62	Intensive Accommodation 51–100 rooms	Land used for or intended to be used for providing intensive accommodation containing between 51 and 100 units, rooms, suites and/or caravan sites
63	Intensive Accommodation 101–200 rooms	Land used for or intended to be used for providing intensive accommodation containing between 101 and 200 units, rooms, suites and/or caravan sites
64	Intensive Accommodation 201-300 rooms	Land used for or intended to be used for providing intensive accommodation containing between 201 and 300 units rooms, suites and/or caravan sites
65	Intensive Accommodation 301-400 rooms	Land used for or intended to be used for providing intensive accommodation containing between 301 and 400 units, rooms, suites and/or caravan sites
66	Intensive Accommodation 401-500 rooms	Land used for or intended to be used for providing intensive accommodation containing between 401 and 500 units, rooms, suites and/or caravan sites
67	Intensive Accommodation > 500 rooms	Land used for or intended to be used for providing intensive accommodation containing greater than 500 units, rooms, suites and/or caravan sites
71	Extractive Industry < 5,000 tonnes	Land used for extractive purposes including dredging, excavating, quarrying or sluicing of less than 5000 tonnes per annum
72	Extractive Industry 5,000–100,000 tonnes	Land used for extractive purposes including dredging, excavating, quarrying or sluicing between 5001 and 100,000 tonnes per annum
73	Extractive Industry > 100,000 tonnes	Land used for extractive purposes including dredging, excavating, quarrying or sluicing of more than 100,000 tonnes per annum
74	Gas Extraction	Land used for the extraction of natural gas or coal seam gas
81	Non-profit organisation	Land owned by non-profit organizations and used for sporting, recreational or community purposes

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

*Intensive Accommodation* means a facility used primarily for the accommodation of persons, other than tourists, who work in construction, resources or mining activities and is commonly known as a “workers camp”, “single persons quarters”, “accommodation village”, “barracks” or similar names.

**Rating Schedule**

The rate charged and the minimum general rate for each differential rating category is:

<b>Category</b>	<b>Description</b>	<b>Minimum Differential General Rate</b>	<b>Rate in the \$ (cents)</b>
1	Alpha Township	\$ 524	0.763
2	Aramac Township	\$ 445	0.763
3	Barcaldine Township	\$ 562	0.763
4	Jericho Township	\$ 498	0.763
5	Muttaburra Township	\$ 424	0.763
6	Rural Residential	\$ 562	0.763
8	Rural	\$ 479	0.763
11	Public Accommodation < 11 rooms	\$ 562	0.763
12	Public Accommodation 11 - 24 rooms	\$ 1,124	0.763
13	Public Accommodation 25 - 50 rooms	\$ 2,248	0.763
14	Public Accommodation > 50 rooms	\$ 4,496	0.763
21	Multi-Residential 2 - 4 units	\$ 1,124	0.763
22	Multi-Residential 5 – 10 units	\$ 2,810	0.763
23	Multi-Residential 11 – 20 units	\$ 6,182	0.763
24	Multi-Residential 21 – 40 units	\$ 11,802	0.763
25	Multi-Residential 41 – 80 units	\$ 23,604	0.763
26	Multi-Residential > 80 units	\$ 35,406	0.763
31	Electricity Substation	\$ 6,781	1.526
41	Power Station < 50MW	\$ 6,781	1.526
42	Power Station 50 - 150MW	\$ 73,342	1.983
43	Power Station 151 - 250MW	\$ 146,684	2.578
44	Power Station 251 - 500MW	\$ 293,368	3.352
45	Power Station 501 - 1000MW	\$ 366,710	4.357
46	Power Station > 1000MW	\$ 440,052	5.665
51	Coal Mining < 50 Employees	\$ 28,209	1.526
52	Coal Mining 50 – 200 Employees	\$ 73,342	1.983
53	Coal Mining 201 – 400 Employees	\$ 146,684	2.578
54	Coal Mining 401 – 600 Employees	\$ 293,368	3.352
55	Coal Mining 601 – 1000 Employees	\$ 366,710	4.357
56	Coal Mining > 1000 Employees	\$ 440,052	5.665
61	Intensive Accommodation < 50	\$ 28,209	1.526
62	Intensive Accommodation 51 – 100	\$ 62,059	1.983
63	Intensive Accommodation 101 – 200	\$ 124,118	2.578
64	Intensive Accommodation 201 - 300	\$ 163,610	3.352
65	Intensive Accommodation 301 – 400	\$ 220,026	3.352
66	Intensive Accommodation 401 - 500	\$ 293,368	3.352
67	Intensive Accommodation > 500	\$ 366,710	4.357
71	Extractive Industry < 5000 tonnes	\$ 7,897	1.526
72	Extractive Industry 5000 – 100,000 tonnes	\$1 6,924	1.526
73	Extractive Industry > 100,000 tonnes	\$ 28,209	1.526
74	Gas Extraction	\$ 28,209	1.526
81	Non-Profit Organisation	\$ 0	0.00

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

**Utility Charges - Waste**

Barcaldine Regional Council levies a **Waste Collection Charge** on a property, which is occupied and which is located within the designated town area in each community:

- a. Residential property – one wheelie bin per week per accommodation unit
- b. Commercial or Industrial property – per wheelie bin per number of collections per week as requested by each property with a minimum of one wheelie bin collection per week
- c. Rural or Rural Residential - per wheelie bin per collection charge as determined by Council
- d. Other land – occupied – one wheelie bin per week

Barcaldine Regional Council levies a **Waste Management Charge** on all parcels of land (including vacant land and additional lots) within the designated town area in each community. The Waste Management Charge is set at a level that covers the cost of servicing and maintaining the waste facilities in each community.

*Occupied Land* means land that has located on it, a building or structure greater than 25m<sup>2</sup>, or which is used for commercial purposes (ie agistment, heavy vehicle parking, commercial cultivation).

**Waste Collection Charge**

\$195.00 per wheelie bin per collection per annum

**Waste Management Charge**

\$87.00 per annum for each parcel of land within a designated town area for each community

**Utility Charges – Water**

Barcaldine Regional Council levies a water utility charge in each community consisting of a water access charge for the infrastructure that supplies the water to each parcel of land.

This charge includes a water use allocation. The allocation is based on the estimated water usage of each consumer.

A water utility charge is also applied to a parcel of land that is located within a designated town area and that is not connected to Council's water supply network but which has the ability to access the water supply network. This charge is 50% of the private residence rate.

Council provides water to some parcels of land outside a designated town area. These parcels are levied a water utility charge at the same rate as a private residence.

Where a rates assessment comprises more than one parcel of land, the first parcel will attract the applicable water utility charge according to the use. The second and subsequent parcels of land on the same assessment will each attract an additional water charge at 50% of the private residence rate.

Where a business or land use covers more than one rates assessment, water utility charges will apply as if all parcels of land were on the one assessment. The applicable water allocations for each assessment shall be combined to provide a total water allocation for that business or land use.

Where a business or land use is connected to more than one water meter, the total use is calculated by adding the usage recorded on each water meter.

For the 2021 financial year, Council has decided not to charge an excess water charge on consumption in excess of the base allocation nominated in the tables below.

Council will continue to read meters as at 1 June each year.

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

***Water Allocations and Charges per annum:***

<b><u>ALPHA AND JERICO</u> LAND USAGE</b>	<b>UNITS</b>	<b>ALLOCATION</b>	<b>FIXED CHARGE</b>
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	700kl	\$ 726
Land - outside designated town area - water connected	2	700kl	\$ 726
Land - additional parcel - no separate connection	1	350kl	\$ 363
Land - additional parcel - with separate connection	2	700kl	\$ 726
Land - within designated town area - with ability to access - but no connection	1	n/a	\$ 363
Private Residence combined with business	3	1,050kl	\$ 1,089
Boarding house or lodging house	3	1,050kl	\$ 1,089
Multi-Residential - for first accommodation unit	2	700kl	\$ 726
<b>Plus</b> for every additional accommodation unit	1	350kl	\$ 363
Hotel, Hotel/Motel, Motel, (first 20 units or part thereof)	4	1,400kl	\$ 1,452
<b>Plus</b> for every 5 additional accommodation units	1	350kl	\$ 363
Caravan Park	6	2,100kl	\$ 2,179
<b>Plus</b> for each 5 fixed accommodation units	1	350kl	\$ 363
Golf Club	4	1,400kl	\$ 1,452
Park	8	2,800kl	\$ 2,904
Alpha State School	8	2,800kl	\$ 2,904
Alpha State School Oval	4	1,400kl	\$ 1,452
Jericho State School	4	1,400kl	\$ 1,452
Hospital	8	2,800kl	\$ 2,904

<b><u>ARAMAC AND MUTTABURRA</u> LAND USAGE</b>	<b>UNITS</b>	<b>ALLOCATION</b>	<b>FIXED CHARGE</b>
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	1,800kl	\$ 558
Land - additional parcel - no separate connection	1	900kl	\$ 279
Land - additional parcel - with separate connection	2	1,800kl	\$ 558
Land - within designated town area - with ability to access - but no connection	1	n/a	\$ 279
Private Residence combined with business	3	2,700kl	\$ 837
Bowls Club, Commercial Garden	3	2,700kl	\$ 837
Golf Club	4	3,600kl	\$ 1,116
Multi-Residential - for first accommodation unit	2	1,800kl	\$ 558
<b>Plus</b> for every additional accommodation unit	1	900k	\$ 279
Hotel, Hotel/Motel, Motel (first 20 units or part thereof)	4	3,600kl	\$ 1,116
<b>Plus</b> for every 5 additional accommodation units	1	900k	\$ 279
Caravan Park	6	5,400kl	\$ 1,674
<b>Plus</b> for every 5 fixed accommodation units	1	900k	\$ 279
Park	8	7,200kl	\$ 2,232
Recreation Grounds	8	7,200kl	\$ 2,232
Land - outside designated town area - water connected	2	1,800kl	\$ 558
Hospital	13	n/a	\$ 3,627
School	16	n/a	\$ 4,464
Sewerage Works	20	n/a	\$ 5,580

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

<b>BARCOLDINE LAND USAGE</b>	<b>UNITS</b>	<b>BASE ALLOCATION</b>	<b>FIXED CHARGE</b>
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	1,800kl	\$ 730
Land - outside designated town area - water connected	2	1,800kl	\$ 730
Land - additional parcel - no separate connection	1	900kl	\$ 365
Land - additional parcel - with separate connection	2	1800kl	\$ 730
Land - within designated town area - with ability to access - but no connection	1	n/a	\$ 365
Private Residence combined with business	3	2,700kl	\$ 1,095
Bowls Club, Commercial Garden	3	2,700kl	\$ 1,095
Boarding house or lodging house	3	2,700kl	\$ 1,095
Golf Club	4	3,600kl	\$ 1,460
Multi-residential - for first accommodation unit	2	1,800kl	\$ 730
<b>Plus</b> for each additional accommodation unit	1	900kl	\$ 365
Hotel, Hotel/Motel, Motel (first 20 units or part thereof)	4	3,600kl	\$ 1,460
<b>Plus</b> for each 5 additional accommodation units	1	900kl	\$ 365
Caravan Park	6	5,400kl	\$ 2,190
<b>Plus</b> for each 5 fixed accommodation units	1	900kl	\$ 365
Power Station	6	5,400kl	\$ 2,190
Solar Power Station	2	1,800kl	\$ 730
Park	8	7,200kl	\$ 2,920
St Joseph's School including Day Care	8	7,200kl	\$ 2,920
Saleyards including Wash-down Bay	12	10,800	\$ 4,380
Qld Rail - Station and Compound	20	18,000kl	\$ 7,300
Hospital including Nurses Quarters, Surgery, House	36	27,000kl	\$ 13,140
Sewerage Works	54	48,600kl	\$ 19,710
Barcaldine State School including oval	56	50,400kl	\$ 20,440
Showgrounds/Racecourse/Swimming Pool	160	144,000kl	\$ 58,400

### **Utility Charges - Sewerage**

Council levies a sewerage utility charge for sewerage services connected to each parcel of land within the designated town areas of Barcaldine, Aramac and Muttaborra.

Council levies a sewerage access charge for each parcel of land that is located within the designated town areas of Barcaldine, Aramac or Muttaborra and which is not connected to Council's sewerage network but which has the ability to access the sewerage network. This charge is 50% of the residential rate.

Where a rates assessment comprises more than one parcel of land with only one sewerage connection, the first parcel will attract the applicable sewerage utility charge according to the use. The second and subsequent parcels of land on the same assessment will each attract an additional sewerage charge at 50% of the residential rate.

Residential	\$ 652 pa per accommodation unit
Commercial, Industrial, Recreational	\$ 652 pa for first pedestal
	\$ 458 pa each for 2 – 10 pedestals
	\$ 326 pa for each pedestal over 10
Council serviced septic	\$ 326 pa per septic unit
Sewerage Access Charge	\$ 326 per parcel of land not connected
Sewerage Additional Lot	\$ 326 pa per parcel of land



**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

**Separate Rate – Muttaborra Rural Fire Brigade**

Section 128A of the Fire and Rescue Service Act 1990 enables a local government to make and levy a separate rate or charge and contribute the amount raised to a rural fire brigade.

Barcaldine Regional Council has resolved to levy a separate charge on properties within the designated Muttaborra Rural Fire Brigade Area for the year ending 30 June 2021 as follows:

\$ 60 per annum (Dwelling/Other Buildings)

\$ 24 per annum (Vacant Land)

Net proceeds from the charge are contributed to the Muttaborra Rural Fire Brigade.

**Levying of Rates and Charges**

Barcaldine Regional Council levies rates in two instalments to be issued on 14 September 2020 and 12 April 2021 with payment being due on 26 October 2020 and 17 May 2021 respectively.

**Discount for Prompt Payment of Rates and Charges**

Barcaldine Regional Council will allow a discount of 10% on the gross amount of all general rates, sewerage charges, waste management charges, waste collection charges and water charges if:

- a) the rates and charges for the period are paid in full by the due date stated on the rates notice; and
- b) overdue rates and charges and interest (if any) are paid in full by that date.

No discount applies to the Emergency Management Fire and Rescue levy or the Muttaborra Rural Fire Brigade levy.

**Interest on Overdue Rates and Charges**

Barcaldine Regional Council applies an interest charge of 8.53% (compounding daily) on all overdue rates and charges. Interest is payable from the date that the rates and charges fall due.

**Concessions - Pensioners**

Council will grant a concession for rates and charges to pensioners as follows:

1. Council will grant to the owner of a parcel of rateable land a *Pensioner Rebate* if:-
  - a) (i) The owner is a pensioner and the land is the principal place of residence of the owner, or
  - (ii) The land is occupied by a pensioner, as their principal place of residence, and the owner agrees to pass the benefit of the rebate on to the pensioner
  - b) (i) An application in the prescribed form has been received by the required date, or
  - (ii) Pensioner eligibility has been confirmed through Centrelink
  - c) all rates and charges owing to the Council have been fully paid
  - d) the amount due and payable for the current period has been fully paid
  - e) the land is located within a Designated Town Area.
2. The *Pensioner Rebate* is calculated, in order, as follows:-

General Rate	30%
Water Charge	30%
Sewerage Charge	30%
Waste Collection Charge	30%
Waste Management Charge	30%
3. A maximum concession of \$411 per annum applies to each assessment.

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

4. For land occupied, but not owned, by a pensioner, the rebate is the amount Council considers is fairly attributable to the pensioner.
5. A pro-rata concession will apply for new applicants during the financial year.
6. A *Pensioner* is a person who holds a Centrelink Pensioner Concession Card or a Veterans Affairs Repatriation Health Card. No other cards are acceptable.

**Concessions - Non-Profit Organisations**

**General Rates**

Barcaldine Regional Council will provide a full rebate of the General Rate to the following ratepayers whose objects do not include making a profit or provide assistance or encouragement for arts or cultural development (Local Government Regulation 2012 Section 120(b)):

Assess No.	Owner	Use	Town
10084-00000	Aramac Community Development Ass	Hall	Aramac
10197-00000	QCWA	Hall	Aramac
10276-00000	The Trustees	Masonic Lodge	Muttaburra
10352-00000	QCWA	Hall	Muttaburra
20223-00000	QCWA	Hall	Barcaldine
20229-00000	Tree of Knowledge Development Com	AWHC	Barcaldine
20135-00000	Tree of Knowledge Development Com	AWHC	Barcaldine
20318-00000	The Trustees	Masonic Lodge	Barcaldine
20329-00000	Guides Qld	Guide Hut	Barcaldine
20506-00000	Barcaldine & District Historical Society	Museum	Barcaldine
20633-00000	Barcaldine Cultural Association	Cultural Centre	Barcaldine
20635-00000	Barcaldine Arts Council Inc.	Cinema	Barcaldine
30093-00000	QCWA	Hall	Alpha
30402-00000	QCWA	Hall	Jericho

**Water Utility Charges**

Council grants a concession of 50% of water utility charges for land owned by the following non-profit organisations:

Assess No.	Owner	Use	Town
10084-00000	Aramac Community Development Ass	Hall	Aramac
10197-00000	QCWA	Hall	Aramac
10276-00000	The Trustees	Masonic Lodge	Muttaburra
10352-00000	QCWA	Hall	Muttaburra
20223-00000	QCWA	Hall	Barcaldine
20229-00000	Tree of Knowledge Development Com	AWHC	Barcaldine
20135-00000	Tree of Knowledge Development Com	AWHC	Barcaldine
20318-00000	The Trustees	Masonic Lodge	Barcaldine
20329-00000	Guides Qld	Guide Hut	Barcaldine
20506-00000	Barcaldine & District Historical Society	Museum	Barcaldine
20633-00000	Barcaldine Cultural Association	Cultural Centre	Barcaldine
20635-00000	Barcaldine Arts Council Inc.	Cinema	Barcaldine
30093-00000	QCWA	Hall	Alpha
30402-00000	QCWA	Hall	Jericho
10218-00000	Aramac Amateur Racing Club	Racecourse	Aramac
10349-00000	Trustees of Racecourse Muttaburra	Racecourse	Muttaburra
30521-00000	Trustees of Alpha Racecourse	Racecourse	Alpha
10081-00000	Aramac Local Ambulance Committee	Second Hand Shop	Aramac
20134-00000	St Vincent de Paul Society	Second Hand shop	Barcaldine
20184-00000	Barcaldine Aged Care Inc.	Clubhouse	Barcaldine
20619-01000	Barcaldine Aged Care Inc.	Aged Care Facility	Barcaldine

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

10043-00000	The Corporation of Synod of Diocese	Church	Aramac
10060-00000	The Roman Catholic Trust Corporation	Church	Aramac
10249-00000	The Corporation of Synod of Diocese	Church	Muttaborra
10262-00000	The Roman Catholic Trust Corporation	Church	Muttaborra
20044-10000	Congregation of Jehovah's Witness	Church	Barcaldine
20293-10000	The Corporation of Synod of Diocese	Church	Barcaldine
20294.00000	The Roman Catholic Trust Corporation	Church and Presbytery	Barcaldine
20364-10000	The Roman Catholic Trust Corporation	St Joseph's School	Barcaldine
20636-00000	The Uniting Church in Australia	Church and Hall	Barcaldine
30094-00000	The Uniting Church in Australia	Church	Alpha
30115-00000	The Corporation of Synod of Diocese	Church	Alpha
30128-00000	The Roman Catholic Trust Corporation	Presbytery	Alpha
30129-00000	The Roman Catholic Trust Corporation	Church	Alpha
30269-00000	The Corporation of Synod of Diocese	Church	Jericho
30344-00000	The Roman Catholic Trust Corporation	Church	Jericho
10565-20000	Muttaborra Golf Club	Golf Course	Muttaborra
20475-00000	Barcaldine Bowling Club Inc.	Bowls Club	Barcaldine
20673-00000	Barcaldine Golf Club Inc.	Golf Course	Barcaldine
20711-00000	Barcaldine Rifle Club Inc.	Rifle Range	Barcaldine
20713-00000	Barcaldine Clay Target Club Inc.	Clay Target Club	Barcaldine
20714-00000	Barcaldine Pony Club Inc.	Pony Club	Barcaldine
30537-40000	Alpha Golf Club Inc.	Golf Club	Alpha

**Land Exempt from Rating**

Barcaldine Regional Council has resolved to exempt the following land from general rates:

- a) Land that is primarily used for show grounds or horse racing (*Local Government Act 2009 Section 93(3)(h)*):

Assess No.	Owner	Use	Town
10218-00000	Aramac Amateur Racing Club	Racecourse	Aramac
10349-00000	Trustees of Muttaborra Racecourse	Racecourse	Muttaborra
30521-0000	Trustees of Alpha Racecourse	Racecourse	Alpha

- b) Land that is used for charitable purposes (*Local Government Act 2009 Section 93(3)(i)*):

Assess No.	Owner	Use	Town
10081-00000	Aramac Local Ambulance Committee	Second Hand Shop	Aramac
20134-00000	St Vincent de Paul Society	Second Hand Shop	Barcaldine
20184-00000	Barcaldine Aged Care Inc.	Clubhouse	Barcaldine
20619-01000	Barcaldine Aged Care Inc.	Aged Care Facility	Barcaldine

- c) Land that is used for a public purpose that is a recreational or sporting purpose (*Local Government Act 2009 Section 93(3)(j)(ii)* and *Local Government Regulation 2012 Section 73(b)(i)*):

Assess No.	Owner	Use	Town
10216-30000	Aramac Golf Club	Golf Course	Aramac
10456-00000	Desert Recreation Club Inc.	Recreation	Aramac
10565-20000	Muttaborra Golf Club	Golf Course	Muttaborra
10565-30000	Qld Military Rifle Club Inc.	Pistol Club	Muttaborra
20475-00000	Barcaldine Bowling Club Inc.	Bowls Club	Barcaldine
20673-00000	Barcaldine Golf Club Inc.	Golf Course	Barcaldine
20711-00000	Barcaldine Rifle Club Inc.	Rifle Range	Barcaldine
20714-00000	Barcaldine Pony Club Inc.	Pony Club	Barcaldine
30537-40000	Alpha Golf Club Inc.	Golf Club	Alpha

**Barcaldine Regional Council**  
**Revenue Statement for the year ended 30 June 2021**

- d) Land that is used for religious purposes (*Local Government Act 2009 Section 93(3)(j)(ii) and Local Government Regulation 2012 Section 73(a)(i)*):

Assess No.	Owner	Use	Town
10043-00000	The Corporation of Synod of Diocese	Church	Aramac
10060-00000	The Roman Catholic Trust Corporation	Church	Aramac
10249-00000	The Corporation of Synod of Diocese	Church	Muttaburra
10262-00000	The Roman Catholic Trust Corporation	Church	Muttaburra
20044-10000	Congregation of Jehovah's Witness	Church	Barcaldine
20293-10000	The Corporation of Synod of Diocese	Church	Barcaldine
20294-00000	The Roman Catholic Trust Corporation	Church/Presbytery	Barcaldine
20364-10000	The Roman Catholic Trust Corporation	St Joseph's School	Barcaldine
20636-00000	The Uniting Church in Australia	Church and Hall	Barcaldine
30094-00000	The Uniting Church in Australia	Church	Alpha
30115-00000	The Corporation of Synod of Diocese	Church	Alpha
30128-00000	The Roman Catholic Trust Corporation	Presbytery	Alpha
30129-00000	The Roman Catholic Trust Corporation	Church	Alpha
30269-00000	The Corporation of Synod of Diocese	Church	Jericho
30344-00000	The Roman Catholic Trust Corporation	Church	Jericho

- e) Land that is used for a cemetery (*Local Government Act 2009 Section 93(3)(j)(ii) and Local Government Regulation 2012 Section 73(e)*):

Assess No.	Owner	Use	Town
20803-00000	Julann Skene Chandler	Cemetery	Barcaldine

## **Fees**

### **Cost Recovery Fees**

Fees for services performed by Council under a Local Government Act will be set at a level which ensures that Council recovers all costs incurred in the provision of those services.

### **Commercial Fees**

All other fees for Council activities will be based on a concept that will reflect full cost recovery including administration plus a small profit margin.

### **Statutory Fees**

The Register of Fees includes fees imposed by State Government legislation applicable to Council.

### **Program Fees**

Council manages a number of aged care programs on behalf of the State and Commonwealth Governments. Fees for these programs are imposed in accordance with the program agreements.

### **Commercial Business Fees**

Council operates a number of business agencies including Bank of Queensland and Australia Post. Fees for these businesses are imposed in accordance with the applicable contracts for these businesses.

### **Non-Profit Organisations and Local Residents**

Barcaldine Regional Council provides concessions to non-profit organisations and local residents based within the Barcaldine Regional Council boundaries for the hire of Council facilities and equipment as follows:

Non-profit organisations	100% rebate
Local residents	50% rebate

The Register of Commercial, Statutory and Cost-Recovery Fees is attached.

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

ADMINISTRATION	Unit	GST	Fee	Type of Fee	Legal Source
<b>Credit Card Payments</b>					
Credit Card Levy - 1% of transaction amount		Inclusive	1%	Commercial	LGA 2009 Section 262(3)(c)
<b>Public Information</b>					
Council Meeting Minutes	per set	Exempt	6.30	Cost Recovery	LGR 2012 Section 272(4)(b)
Local Laws and Subordinate Local Laws	per Local Law	Exempt	12.60	Cost Recovery	LGR 2012 Section 14(2)
Corporate Plan	per set	Exempt	12.60	Cost Recovery	LGR 2012 Section 199(2)(b)
Annual Budget	per set	Exempt	20.90	Cost Recovery	LGR 2012 Section 199(2)(b)
Annual Financial Statements	per set	Exempt	12.60	Cost Recovery	LGR 2012 Section 199(2)(b)
Community Financial Report	per set	Exempt	2.10	Cost Recovery	LGR 2012 Section 199(2)(b)
Annual Report	per set	Exempt	20.50	Cost Recovery	LGR 2012 Section 199(2)(b)
Council Policy	per Policy	Exempt	5.20	Cost Recovery	LGR 2012 Section 199(2)(b)
<b>Rates Search</b>					
Building Records Search	per search	Exempt	49.20	Commercial	LGR 2012 Section 199(2)(b)
Standard rates search	per assessment	Exempt	135.90	Commercial	LGA 2009 Section 262(3)(c)
<b>Right to Information &amp; Information Privacy</b>					
Right to Information - Application Fee		Exempt	50.80	Statutory	RTIR 2009 Section 4
Right to Information - Processing Charge More than 5 hours	per 15 min or part thereof	Exempt	7.85	Statutory	RTIR 2009 Section 5(2)(b)
Right to Information - Access Charge		Exempt	at cost	Statutory	RTIR 2009 Section 6(1)(a)
Right to Information - Photocopying	per A4 page	Exempt	0.25	Statutory	RTIR 2009 Section 6(1)(b)
Information Privacy - Access Charge		Exempt	at cost	Statutory	IPR 2009 Section 4(1)
Information Privacy - Photocopying	per A4 page	Exempt	0.25	Statutory	IPR 2009 Section 4(1)(b)
<b>Photocopying</b>					
One side - black & white - any size	per page	Inclusive	0.50	Commercial	LGA 2009 Section 262(3)(c)
Bulk copying - black & white	per 100	Inclusive	30.00	Commercial	LGA 2009 Section 262(3)(c)
One side - colour - any size	per page	Inclusive	1.00	Commercial	LGA 2009 Section 262(3)(c)
Bulk copying - colour	per 100	Inclusive	60.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Laminating</b>					
Card Size	per sheet	Inclusive	2.10	Commercial	LGA 2009 Section 262(3)(c)
A4 Pockets	per sheet	Inclusive	3.20	Commercial	LGA 2009 Section 262(3)(c)
A3 Pockets	per sheet	Inclusive	6.20	Commercial	LGA 2009 Section 262(3)(c)
<b>Labels</b>					
Printed	per sheet	Inclusive	3.20	Commercial	LGA 2009 Section 262(3)(c)
<b>Sundry</b>					
Binding	per copy	Inclusive	6.30	Commercial	LGA 2009 Section 262(3)(c)
Folding	per 100	Inclusive	6.30	Commercial	LGA 2009 Section 262(3)(c)
General Administration	per 15min	Inclusive	15.70	Commercial	LGA 2009 Section 262(3)(c)
<b>Stock for Sale</b>					
Barcaldine Shire Council - history book	Each	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
The Barcaldine Story - Isobel Hoch	Each	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Outback to Aramac - Video	Each	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
The Man Who was Starlight	Each	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
El Dorado of Australia - Paperback	Each	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
El Dorado of Australia - Hardcover	Each	Inclusive	10.00	Commercial	LGA 2009 Section 262(3)(c)
Sensational Cattle Stealing - Book	Each	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Sensational Cattle Stealing - Hardcover	Each	Inclusive	25.00	Commercial	LGA 2009 Section 262(3)(c)
Bush Battleground - Hardcover	Each	Inclusive	10.00	Commercial	LGA 2009 Section 262(3)(c)
Bush Battleground - Paperback	Each	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Crossing the Divide - Janice Cooper - Paperback	Each	Inclusive	10.00	Commercial	LGA 2009 Section 262(3)(c)
Drummond to the Burra	Each	Inclusive	25.00	Commercial	LGA 2009 Section 262(3)(c)
Flowers in the Dust	Each	Inclusive	25.00	Commercial	LGA 2009 Section 262(3)(c)
Retail Outlets	Each	Inclusive	80% Sale Price	Commercial	LGA 2009 Section 262(3)(c)
<b>Other</b>					
Lost or Non-returned Keys	per key	Inclusive	125.00	Commercial	LGA 2009 Section 262(3)(c)
Overdue Key Fee	per week	Inclusive	12.50	Commercial	LGA 2009 Section 262(3)(c)

\*All fees apply from 1 July 2020

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

AGED CARE	Unit	GST	Fee	Type of Fee	Legal Source
<b>Home Care Packages</b>					
Personal Care	per hour	Exempt	43.00	Commercial	LGA 2009 Section 262(3)(c)
Domestic Assistance	per hour	Exempt	45.00	Commercial	LGA 2009 Section 262(3)(c)
Social Support	per hour	Exempt	45.00	Commercial	LGA 2009 Section 262(3)(c)
Nursing	per hour	Exempt	66.00	Commercial	LGA 2009 Section 262(3)(c)
Basic Daily Fee - Level 1	per day	Exempt	9.63	Commercial	LGA 2009 Section 262(3)(c)
Basic Daily Fee - Level 2	per day	Exempt	10.19	Commercial	LGA 2009 Section 262(3)(c)
Basic Daily Fee - Level 3	per day	Exempt	10.48	Commercial	LGA 2009 Section 262(3)(c)
Basic Daily Fee - Level 4	per day	Exempt	10.75	Commercial	LGA 2009 Section 262(3)(c)
Case Management - Level 1	per day	Exempt	3.85	Commercial	LGA 2009 Section 262(3)(c)
Case Management - Level 2	per day	Exempt	7.00	Commercial	LGA 2009 Section 262(3)(c)
Case Management - Level 3	per day	Exempt	15.85	Commercial	LGA 2009 Section 262(3)(c)
Case Management - Level 4	per day	Exempt	23.47	Commercial	LGA 2009 Section 262(3)(c)
Management Fee - Level 1	per day	Exempt	2.95	Commercial	LGA 2009 Section 262(3)(c)
Management Fee - Level 2	per day	Exempt	5.50	Commercial	LGA 2009 Section 262(3)(c)
Management Fee - Level 3	per day	Exempt	12.12	Commercial	LGA 2009 Section 262(3)(c)
Management Fee - Level 4	per day	Exempt	17.95	Commercial	LGA 2009 Section 262(3)(c)
Case Management - Individual	per hour	Exempt	60.00	Commercial	LGA 2009 Section 262(3)(c)
Client Care Coordination	per hour	Exempt	60.00	Commercial	LGA 2009 Section 262(3)(c)
Administration	per package	Exempt	56.00	Commercial	LGA 2009 Section 262(3)(c)
Contingency	per package	Exempt	10%	Commercial	LGA 2009 Section 262(3)(c)
Transport - Individual/Group Return	per trip	Exempt	25.00	Commercial	LGA 2009 Section 262(3)(c)
Medi-Alert Monitoring	per month	Exempt	20.00	Commercial	LGA 2009 Section 262(3)(c)
Webster Packs	per week	Exempt	5.00	Commercial	LGA 2009 Section 262(3)(c)
Meals on Wheels	per meal	Exempt	9.85	Commercial	LGA 2009 Section 262(3)(c)
Consumables	per item	Inclusive	At Cost	Commercial	LGA 2009 Section 262(3)(c)
Exit Fee		Exempt	150.00	Commercial	LGA 2009 Section 262(3)(c)
Home Maintenance	per hour	Exempt	15.00	Commercial	LGA 2009 Section 262(3)(c)
Social Support Group		Exempt	-	Commercial	LGA 2009 Section 262(3)(c)
Set Up Fee (Initially)		Exempt	-	Commercial	LGA 2009 Section 262(3)(c)
<b>Commonwealth Home Support Program</b>					
Case Management - CHSP	per hour	Exempt	75.00	Commercial	LGA 2009 Section 262(3)(c)
Case Management - Client Contribution	per hour	Exempt	Nil	Commercial	LGA 2009 Section 262(3)(c)
Client Care Coordination - CHSP	per hour	Exempt	60.00	Commercial	LGA 2009 Section 262(3)(c)
Client Care Coordination - Client Contribution	per hour	Exempt	Nil	Commercial	LGA 2009 Section 262(3)(c)
Domestic Assistance - CHSP	per hour	Exempt	59.98	Commercial	LGA 2009 Section 262(3)(c)
Domestic Assistance - Client Contribution	per hour	Exempt	8.50	Commercial	LGA 2009 Section 262(3)(c)
Personal Care - CHSP	per hour	Exempt	60.05	Commercial	LGA 2009 Section 262(3)(c)
Personal Care - Client Contribution	per hour	Exempt	10.00	Commercial	LGA 2009 Section 262(3)(c)
Social Support - Individual - CHSP	per day	Exempt	60.01	Commercial	LGA 2009 Section 262(3)(c)
Social Support - Individual - Client Contribution	per day	Exempt	5.00	Commercial	LGA 2009 Section 262(3)(c)
Social Support - Group - CHSP	per package	Exempt	29.99	Commercial	LGA 2009 Section 262(3)(c)
Social Support - Group - Client Contribution	per package	Exempt	Nil	Commercial	LGA 2009 Section 262(3)(c)
Nursing - CHSP	per hour	Exempt	107.95	Commercial	LGA 2009 Section 262(3)(c)
Nursing - Client Contribution	per hour	Exempt	10.00	Commercial	LGA 2009 Section 262(3)(c)
Home Maintenance	per hour	Exempt	79.88	Commercial	LGA 2009 Section 262(3)(c)
Home Maintenance	per hour	Exempt	20.00	Commercial	LGA 2009 Section 262(3)(c)
Transport - Car Return	per round trip	Exempt	61.13	Commercial	LGA 2009 Section 262(3)(c)
Transport - Car Return	per round trip	Exempt	25.00	Commercial	LGA 2009 Section 262(3)(c)
Transport - Bus Return	per round trip	Exempt	61.13	Commercial	LGA 2009 Section 262(3)(c)
Transport - Bus Return	per round trip	Exempt	25.00	Commercial	LGA 2009 Section 262(3)(c)
Meals	per meal	Exempt	5.80	Commercial	LGA 2009 Section 262(3)(c)
Meals - Client Contribution	per meal	Exempt	9.00	Commercial	LGA 2009 Section 262(3)(c)
Medi-Alert Monitoring	per month	Exempt	20.00	Commercial	LGA 2009 Section 262(3)(c)
Exit Fee		Exempt	150.00	Commercial	LGA 2009 Section 262(3)(c)
Consumables		Inclusive	At Cost	Commercial	LGA 2009 Section 262(3)(c)
Travel outside of town area	per hour	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)

*\*All fees apply from 1 October 2020. The fee approved in the 2020 budget continues to apply up to this date.*

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost-Recovery Fees**  
**1 July 2020 - 30 June 2021**

<b>BUILDING</b>	<b>Unit</b>	<b>GST</b>	<b>Fee</b>	<b>Type of Fee</b>	<b>Legal Source</b>
<b>GENERAL</b>					
Lodgement Fee		Exempt	129.00	Commercial	LGA 2009 Section 262(3)(c)
<b>All applicants must pay a Lodgement Fee plus an Assessment Fee</b>					
Travel expenses for inspections outside of a town (incl time & vehicle costs).		Inclusive	2.35/km	Commercial	LGA 2009 Section 262(3)(c)
Certificate of Classification - Built Pre 1998		Inclusive	330.00	Cost Recovery	Building Act 1975 Section 102 Sustainable Planning Act 2009 Section 260
Property Compliance Inspection		Inclusive	318.00	Cost Recovery	Building Act 1975 Section 102 Sustainable Planning Act 2009 Section 260
Photocopying of plans etc - A4	per copy	Inclusive	0.25	Commercial	LGA 2009 Section 262(3)(c)
Photocopying of plans etc - A3	per copy	Inclusive	3.30	Commercial	LGA 2009 Section 262(3)(c)
Photocopying of plans etc - A2	per copy	Inclusive	4.40	Commercial	LGA 2009 Section 262(3)(c)
Photocopying of plans etc - A1	per copy	Inclusive	5.50	Commercial	LGA 2009 Section 262(3)(c)
<b>ASSESSMENT - CLASS 1</b>					
<b>New Dwellings &amp; Major Additions &amp; Alterations</b>					
Assessment Fee - Single Storey up to 300m <sup>2</sup>	per assessment	Inclusive	649.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - Double storey up to 300m <sup>2</sup>	per assessment	Inclusive	781.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - Dwellings over 300m <sup>2</sup>	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee	per assessment	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Re-inspection Fee	per assessment	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Energy Efficiency Assessment - Single Storey	per assessment	Inclusive	295.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Energy Efficiency Assessment - Double Storey	per assessment	Inclusive	353.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Siting Variation	per assessment	Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Building Post Construction	per assessment	Inclusive	30% Increase of applicable assessment fee above	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
<b>Patios (Class 1 and Class 10)</b>					
Assessment Fee - Up to 30m <sup>2</sup>	per assessment	Inclusive	396.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - 30m <sup>2</sup> to 80m <sup>2</sup> - Over 80m <sup>2</sup> refer to Major Additions	per assessment	Inclusive	445.50	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee	per assessment	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)	per assessment	Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Building Post Construction	per assessment	Inclusive	30% Increase of applicable assessment fee above	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
<b>Underpinning &amp; Re-Stumping of a Dwelling</b>					
Assessment Fee	per assessment	Inclusive	479.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee	per assessment	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)	per assessment	Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Building Post Construction	per assessment	Inclusive	30% Increase of applicable assessment fee above	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260



**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost-Recovery Fees**  
**1 July 2020 - 30 June 2021**

BUILDING	Unit	GST	Fee	Type of Fee	Legal Source
<b>Removal/Relocation of Dwelling (on to site)</b>					
Assessment Fee	per assessment	Inclusive	660.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee	per assessment	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Preliminary Inspection Fee	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Energy Efficiency Assessment - Single Storey	per assessment	Inclusive	295.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Energy Efficiency Assessment - Double Storey	per assessment	Inclusive	353.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)	per assessment	Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Building Post Construction	per assessmnet	Inclusive	30% Increase of applicable assessment fee above	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
<b>Demolition/Removal of Dwelling (from site)</b>					
Application Bond - To cover damages to Council Property	per application	Exempt	3,000.00	Commercial	LGA 2009 Section 262(3)(c)
Security Bond - To ensure all works are completed for occupancy/final cert in 6 mths - as determined by Council	per application	Exempt	20,000.00	Cost Recovery	Sustainable Planning Act 2009 Section 254 Sustainable Planning Regulation 2009 Section 13
Assessment Fee		Inclusive	420.20	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee	per inspection	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment		Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
<b>Amendment to Plans</b>					
Minor Amendments		Inclusive	240.90	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Major Amendments		Inclusive	541.20	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)		Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
<b>ASSESSMENT - CLASS 10</b>					
<b>Residential Use - Structures (carports, garages, unroofed pergolas, small outbuildings, retaining wall etc)</b>					
Assessment Fee - up to 60m <sup>2</sup>	per assessment	Inclusive	420.20	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - over 60m <sup>2</sup>	per assessment	Inclusive	541.20	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee - For 2 Inspections: footing/slab & final	per inspection	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)	per assessment	Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Maximum Fee - Class 10 Structure - Residential	per assessment	Inclusive	550.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
<b>Commercial/Industrial</b>					
Assessment Fee - up to 100m <sup>2</sup>	per assessment	Inclusive	679.80	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - 101m <sup>2</sup> to 300m <sup>2</sup>	per assessment	Inclusive	797.50	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - 301m <sup>2</sup> to 500m <sup>2</sup>	per assessment	Inclusive	913.00	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee Greater than 500m <sup>2</sup>	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee - For 2 Inspections: footing/slab & final	per inspection	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)	per assessment	Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Building Post Construction	per assessmnet	Inclusive	30% Increase of applicable assessment fee above	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260



**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost-Recovery Fees**  
**1 July 2020 - 30 June 2021**

BUILDING	Unit	GST	Fee	Type of Fee	Legal Source
<b>Swimming Pools/Spas</b>					
Assessment Fee	per assessment	Inclusive	499.40	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fee	per inspection	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Pool Safety Compliance Including Certificate & 1 Re-inspection	per assessment	Inclusive	557.70	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - 2nd Re-inspection	per assessment	Inclusive	117.70	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Assessment Fee Signs	per assessment	Inclusive	420.20	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee Signs	per inspection	Inclusive	330.00	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)	per assessment	Inclusive	292.60	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Building Post Construction	per assessment	Inclusive	30% Increase of applicable assessment fee above	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
<b>ASSESSMENT - CLASS 2 TO 9</b>					
<b>Buildings up to 500m<sup>2</sup> &amp; 2 Storeys</b>					
Assessment Fee - up to 150m <sup>2</sup>	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - 150m <sup>2</sup> to 300m <sup>2</sup>	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Assessment Fee - 301m <sup>2</sup> to 500m <sup>2</sup>	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
Inspection Fees - Number to be determined at time of approval	per inspection	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Inspection Fee - Lapsed Assessment	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Regulation 2006 Section 30 Sustainable Planning Act 2009 Section 260
Siting Variation (if required)	per assessment	Inclusive	To be Quoted	Cost Recovery	Building Act 1975 Section 51 Sustainable Planning Act 2009 Section 260
<i>Fees associated with all Class 2 to 9 buildings exceeding 500m<sup>2</sup> and greater than 2 storeys in height will be quoted upon. Additional fees and information may apply and may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include siting or amenity issues.</i>					
<b>Other</b>					
Document Lodgement - Private Certifiers	per application	Inclusive	71.75	Commercial	LGA 2009 Section 262(3)(c)

\*All fees apply from 1 July 2020

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

<b>CAMPING</b>	<b>Unit</b>	<b>GST</b>	<b>Fee</b>	<b>Type of Fee</b>	<b>Legal Source</b>
<b>Camping</b>					
<b>Jericho Showground (pay for 2 nights - stay for 5)</b>					
Tent site	per night	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Camp site	per night	Inclusive	15.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Jericho Freedom Park - Redbank</b>					
Freedom Park Camp Site	per night	Inclusive	6.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Aramac Camping Ground (pay for 2 nights - stay for 5)</b>					
Tent site	per night	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Camp site	per night	Inclusive	15.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Aramac Freedom Park</b>					
Freedom Park Camp Site	per night	Inclusive	6.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Muttaburra Camping Ground (pay for 2 nights - stay for 5)</b>					
Tent site	per night	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Camp site	per night	Inclusive	15.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Muttaburra Freedom Park</b>					
Freedom Park Camp Site	per night	Inclusive	6.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Barcaldine Showground</b>					
Tent site	per night	Inclusive	15.00	Commercial	LGA 2009 Section 262(3)(c)
Camp site	per night	Inclusive	32.00	Commercial	LGA 2009 Section 262(3)(c)

*\*All fees apply from 1 July 2020*

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

CATS AND DOGS	Unit	GST	Fee 2019-20	Type of Fee	Legal Source
<b>Dog Registration Fees (per household)</b>					
First Dog - Entire	per dog	Exempt	56.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
First Dog - Desexed	per dog	Exempt	31.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
First Dog - Desexed & Microchipped - 3 Year Registration	per dog	Exempt	61.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Second Dog - Entire	per dog	Exempt	66.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Second Dog - Desexed	per dog	Exempt	36.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Second Dog - Desexed & Microchipped - 3 Year Registration	per dog	Exempt	71.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Third Dog - Entire	per dog	Exempt	107.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Third Dog - Desexed	per dog	Exempt	87.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Third Dog - Desexed & Microchipped - 3 Year Registration	per dog	Exempt	112.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Rural Dog - Must be kennelled on Land outside Designated Town Area	per dog	Exempt	21.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Replacement Tag	per tag	Exempt	5.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Registration of Declared Dangerous Dog	per dog	Exempt	510.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
Registration of Declared Menacing Dog	per dog	Exempt	163.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
New registrations after 1 January of Financial Year	per dog	Exempt	30% of fee	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
<b>Cat Registration Fees (per household)</b>					
Cat Registration	per cat	Exempt	21.00	Cost Recovery	AMA (Cats & Dogs) 2008 Section 46(b)(i)
<b>Pound Release - First Release</b>					
Registered Dog/Cat (if collected same day as notification )	per animal	Exempt	26.00	Cost Recovery	Barcaldine Regional Council Local Law 2
Unregistered Dog/Cat (each) (plus registration )	per animal	Exempt	306.00	Cost Recovery	Barcaldine Regional Council Local Law 2
Registered Dog/Cat (overnight or weekend care and feeding )	per animal	Exempt	153.00	Cost Recovery	Barcaldine Regional Council Local Law 2
<b>Pound Release - Subsequent Release</b>					
Registered Dog/Cat	per animal	Exempt	204.00	Cost Recovery	Barcaldine Regional Council Local Law 2
<b>Pound Release - Regulated Dog</b>					
Regulated Dog (including Declared Dangerous and Menacing)	per animal	Exempt	510.00	Cost Recovery	Barcaldine Regional Council Local Law 2
<b>Sustenance</b>					
Dog or cat (after 24 hours)	per day	Exempt	15.00	Cost Recovery	Barcaldine Regional Council Local Law 2
Keeping of animals requiring approval	per permit	Exempt	31.00	Cost Recovery	Barcaldine Regional Council Local Law 2
<b>Kennels</b>					
Kennel Fee plus registration fee for each dog	per kennel	Exempt	561.00	Cost Recovery	Barcaldine Regional Council Local Law 2

\*All fees apply from 1 July 2020

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

COMMUNITY FACILITIES	Unit	GST	Fee	Type of Fee	Legal Source
<i>Local non-profit organisations have free use of facilities. Non-commercial organisations not charging a participation fee and operating for the community benefit have free use of facilities. All cleaning is the responsibility of the facility user.</i>					
<i>Barcaldine Regional Council residents pay 50% of the full fee.</i>					
<b>A BOND OF \$200.00 APPLIES FOR FACILITIES. A BOND OF \$100.00 APPLIES FOR EQUIPMENT.</b>					
<b>Community Halls</b>					
Full Facilities	full day	Inclusive	265.00	Commercial	LGA 2009 Section 262(3)(c)
Full Facilities - less than 5 hours	half day	Inclusive	158.00	Commercial	LGA 2009 Section 262(3)(c)
Full or Part Facilities - Weekly Hire	week	Inclusive	418.00	Commercial	LGA 2009 Section 262(3)(c)
Hall or Kitchen or Supper Room only	full day	Inclusive	143.00	Commercial	LGA 2009 Section 262(3)(c)
Hall or Kitchen or Supper Room only	half day	Inclusive	77.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Setup, Delivery &amp; Cleaning Fees</b>					
Facility Set Up Fees	per venue per event	Inclusive	60.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Tennis and Netball Courts</b>					
Aramac - Tennis and Netball Court Light Hire	per hour	Inclusive	10.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Harry Redford Centre</b>					
Access Card Deposit	per card	Exempt	20.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Gym and Squash Courts</b>					
Half hourly (Squash only)	per half hour	Inclusive	3.00	Commercial	LGA 2009 Section 262(3)(c)
Hourly (Squash only)	per hour	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Monthly	per month	Inclusive	10.00	Commercial	LGA 2009 Section 262(3)(c)
Quarterly	per quarter	Inclusive	25.00	Commercial	LGA 2009 Section 262(3)(c)
Six Monthly	per half year	Inclusive	40.00	Commercial	LGA 2009 Section 262(3)(c)
Annual	per annum	Inclusive	75.00	Commercial	LGA 2009 Section 262(3)(c)
Racquet Hire - flat rate (Deposit \$15.00)	per hire	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Balls - for sale	per ball	Inclusive	5.00	Commercial	LGA 2009 Section 262(3)(c)
Protective Eyewear - for sale -Junior	per item	Inclusive	20.00	Commercial	LGA 2009 Section 262(3)(c)
Protective Eyewear - for sale - Senior	per item	Inclusive	25.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Showgrounds</b>					
<b>Alpha Area</b>					
Agricultural Show/Rodeo/Campdraft	daily	Inclusive	247.00	Commercial	LGA 2009 Section 262(3)(c)
Major Function	per function	Inclusive	143.00	Commercial	LGA 2009 Section 262(3)(c)
Minor Function	per function	Inclusive	44.00	Commercial	LGA 2009 Section 262(3)(c)
Lights - Showground	per unit	Inclusive	0.32	Commercial	LGA 2009 Section 262(3)(c)
Lights - Arena	per unit	Inclusive	0.32	Commercial	LGA 2009 Section 262(3)(c)
Generator	per function	Inclusive	288.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Aramac Area</b>					
Lights - Showground	per night	Inclusive	22.00	Commercial	LGA 2009 Section 262(3)(c)
Lights - Arena	per night	Inclusive	22.00	Commercial	LGA 2009 Section 262(3)(c)
Major Function	per function	Inclusive	143.00	Commercial	LGA 2009 Section 262(3)(c)
Minor Function	per function	Inclusive	44.00	Commercial	LGA 2009 Section 262(3)(c)
Generator	per function	Inclusive	288.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Barcaldine Area</b>					
Lights - Showground	per night	Inclusive	22.00	Commercial	LGA 2009 Section 262(3)(c)
Lights - Campdraft Arena	per night	Inclusive	22.00	Commercial	LGA 2009 Section 262(3)(c)
Facility Hire - Grandstand or Ken Wilson or Pavilion etc	each per day	Inclusive	143.00	Commercial	LGA 2009 Section 262(3)(c)
Minor Function	each per day	Inclusive	44.00	Commercial	LGA 2009 Section 262(3)(c)
Full Showground Facilities	per day	Inclusive	315.00	Commercial	LGA 2009 Section 262(3)(c)
Campdraft Area	per day	Inclusive	173.00	Commercial	LGA 2009 Section 262(3)(c)
Racecourse - Training	per year	Inclusive	per agreement	Commercial	LGA 2009 Section 262(3)(c)
<b>The Globe</b>					
Galilee Gallery - Function Hire	per day	Inclusive	143.00	Commercial	LGA 2009 Section 262(3)(c)
Galilee Gallery - Exhibition	per week	Inclusive	315.00	Commercial	LGA 2009 Section 262(3)(c)
Courtyard	per function	Inclusive	107.00	Commercial	LGA 2009 Section 262(3)(c)

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

COMMUNITY FACILITIES	Unit	GST	Fee	Type of Fee	Legal Source
<b>Swimming Pools</b>					
<b>Daily Entry Fees - Barcaldine, Alpha, Jericho</b>					
Adults		Inclusive	2.00	Commercial	LGA 2009 Section 262(3)(c)
Children and pensioners		Inclusive	1.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Season Tickets - Barcaldine, Alpha, Jericho</b>					
Family		Inclusive	180.00	Commercial	LGA 2009 Section 262(3)(c)
School Age Children and Pensioners		Inclusive	60.00	Commercial	LGA 2009 Section 262(3)(c)
Single Adult		Inclusive	100.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Half Season Tickets - Barcaldine, Alpha, Jericho</b>					
Family		Inclusive	90.00	Commercial	LGA 2009 Section 262(3)(c)
School Age Children and Pensioners		Inclusive	30.00	Commercial	LGA 2009 Section 262(3)(c)
Single Adult		Inclusive	50.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Monthly Tickets - Barcaldine, Alpha, Jericho</b>					
School Age Children and Pensioners		Inclusive	20.00	Commercial	LGA 2009 Section 262(3)(c)
Single Adult		Inclusive	30.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Daily Entry Fees - Aramac, Muttaborra</b>					
Adults		Inclusive	2.00	Commercial	LGA 2009 Section 262(3)(c)
Children and pensioners		Inclusive	1.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Season Tickets - Aramac, Muttaborra</b>					
Family		Inclusive	60.00	Commercial	LGA 2009 Section 262(3)(c)
School Age Children and Pensioners		Inclusive	15.00	Commercial	LGA 2009 Section 262(3)(c)
Single Adult		Inclusive	25.00	Commercial	LGA 2009 Section 262(3)(c)

*\*All fees apply from 1 July 2020*

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

EQUIPMENT	Unit	GST	Fee	Type of Fee	Legal Source
<i>Local non-profit organisations have free use of equipment. Non-commercial organisations not charging a participation fee and operating for the community benefit have free use of equipment. All cleaning is the responsibility of the facility user.</i>					
<b>Barcaldine Regional Council residents pay 50% of the full fee.</b>					
<b>A BOND OF \$100-00 APPLIES FOR EQUIPMENT.</b>					
<b>Equipment</b>					
Tablecloths	each per function	Inclusive	3.50	Commercial	LGA 2009 Section 262(3)(c)
Candelabra	each per function	Inclusive	2.40	Commercial	LGA 2009 Section 262(3)(c)
Chair Covers	each per function	Inclusive	1.00	Commercial	LGA 2009 Section 262(3)(c)
Napkins	each per function	Inclusive	0.50	Commercial	LGA 2009 Section 262(3)(c)
Brandy Bowls	each per function	Inclusive	2.40	Commercial	LGA 2009 Section 262(3)(c)
Tables & Trestles	each per function	Inclusive	5.90	Commercial	LGA 2009 Section 262(3)(c)
Chairs	each per function	Inclusive	1.00	Commercial	LGA 2009 Section 262(3)(c)
Portable Stage	per function	Inclusive	84.00	Commercial	LGA 2009 Section 262(3)(c)
Sheep & Cattle Yard Panels	each per week	Inclusive	8.40	Commercial	LGA 2009 Section 262(3)(c)
Temporary Fence Panel, Foot & Bracket	each per week	Inclusive	8.40	Commercial	LGA 2009 Section 262(3)(c)
Small Mobile PA	each per day	Inclusive	31.40	Commercial	LGA 2009 Section 262(3)(c)
Large Mobile PA	each per day	Inclusive	94.10	Commercial	LGA 2009 Section 262(3)(c)
Barbeque Trailer	per function	Inclusive	64.80	Commercial	LGA 2009 Section 262(3)(c)
Portable Bain Marie	per function	Inclusive	32.40	Commercial	LGA 2009 Section 262(3)(c)
Projector	per day	Inclusive	32.40	Commercial	LGA 2009 Section 262(3)(c)
Bus Hire (excluding fuel) - Bond \$200 - Minimum charge \$10	per km	Inclusive	0.44	Commercial	LGA 2009 Section 262(3)(c)
<b>Setup, Delivery &amp; Cleaning Fees</b>					
Delivery of Equipment (if requested)	per load	Inclusive	40.00	Commercial	LGA 2009 Section 262(3)(c)
Collection of Equipment (if requested)	per load	Inclusive	40.00	Commercial	LGA 2009 Section 262(3)(c)
Cleaning of Linen	per item	Inclusive	5.50	Commercial	LGA 2009 Section 262(3)(c)
Ironing of Linen	per item	Inclusive	11.10	Commercial	LGA 2009 Section 262(3)(c)
Erecting or Dismantling Tents and Marquees	each	Inclusive	105.00	Commercial	LGA 2009 Section 262(3)(c)
Cleaning Fee - To be deducted from Bond before refund made if facility or bus not left clean	per hour per person	Inclusive	At Cost +25%	Commercial	LGA 2009 Section 262(3)(c)

*\*All fees apply from 1 July 2020*

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

<b>FUNERALS</b>	<b>Unit</b>	<b>GST</b>	<b>Fee</b>	<b>Type of Fee</b>	<b>Legal Source</b>
<b>Cemetery</b>					
Private Grave Reservation	per plot	Inclusive	26.00	Commercial	LGA 2009 Section 262(3)(c)
Interment of cremated remains in columbarium		Inclusive	377.00	Commercial	LGA 2009 Section 262(3)(c)
Reservation for Columbarium		Inclusive	26.00	Commercial	LGA 2009 Section 262(3)(c)
Interment of cremated remains in existing grave		Inclusive	97.00	Commercial	LGA 2009 Section 262(3)(c)
Burial Fees Only		Inclusive	2,550.00	Commercial	LGA 2009 Section 262(3)(c)
Supply of Plaque or Headstone		Inclusive	At Cost + 31%	Commercial	LGA 2009 Section 262(3)(c)
Exhumation of Remains		Inclusive	At Cost + 31%	Commercial	LGA 2009 Section 262(3)(c)
Crematorium transportation expenses		Inclusive	At Cost + 25%	Commercial	LGA 2009 Section 262(3)(c)
<b>Funeral Services</b>					
Full Funeral Service		Inclusive	4,100.00	Commercial	LGA 2009 Section 262(3)(c)
Full Funeral Service (weekends or public holidays)		Inclusive	5,100.00	Commercial	LGA 2009 Section 262(3)(c)
Funeral Service - additional requests		Inclusive	At Cost +31%	Commercial	LGA 2009 Section 262(3)(c)
Prepaid Funerals		Inclusive	4,100.00	Commercial	LGA 2009 Section 262(3)(c)
Collection of Body - Ordinary		Inclusive	510.00	Commercial	LGA 2009 Section 262(3)(c)
Collection of Body - Extenuating Circumstances		Inclusive	1,020.00	Commercial	LGA 2009 Section 262(3)(c)

*\*All fees apply from 1 July 2020*

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost-Recovery Fees**  
**1 July 2020 - 30 June 2021**

INFRASTRUCTURE	Unit	GST	Fee	Type of Fee	Legal Source
<b>Airport</b>					
Landing Fee - Aircraft with MTOW 2001-5700kg	per landing	Inclusive	46.80	Commercial	Section 262(3)(c) LGA 2009
Landing Fee - Aircraft with MTOW >5700kg	per landing	Inclusive	88.30	Commercial	Section 262(3)(c) LGA 2009
Aerodrome Call Out Fee & Weekend Landing Fee	per landing	Inclusive	196.20	Commercial	Section 262(3)(c) LGA 2009
Passenger Fee - Adult	per head	Inclusive	17.45	Commercial	Section 262(3)(c) LGA 2009
Passenger Fee - Child/Student	per head	Inclusive	9.80	Commercial	Section 262(3)(c) LGA 2009
Passenger Screening	per head	Inclusive	10.80	Commercial	Section 262(3)(c) LGA 2009
<b>Recoverable Works</b>					
Plant and Equipment hire		Inclusive	Per schedule	Commercial	Section 262(3)(c) LGA 2009
Stores and materials		Inclusive	Per schedule	Commercial	Section 262(3)(c) LGA 2009
Private Works		Inclusive	At Cost + 25%	Commercial	Section 262(3)(c) LGA 2009
<b>Sewerage</b>					
Dump Point (per 1000 Litres or part thereof)		Exempt	28.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Grease Trap Waste (per 1000 Litres or part thereof)		Exempt	28.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Sewer Private Works		Inclusive	At Cost + 25%	Cost Recovery	Section 262(3)(c) LGA 2009
Pump out Septic Tank		Exempt	At Cost	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Inspection Fee - Septic Installation	per inspection	Exempt	120.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Inspection Fee - Sewerage	per inspection	Exempt	120.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Disconnection Fee		Exempt	75.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Sewerage Connection Fee		Exempt	444.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
<b>Water</b>					
Water Private Works		Inclusive	At Cost + 25%	Commercial	LGA 2009 Section 262(3)(c)
Sale of Bulk Water (Potable)	per kl	Exempt	2.00 with a Minimum charge of \$50	Cost Recovery	Water Supply (Safety and Reliability) Act 2008 Section 165
Sale of Bulk Water (Non-potable)	per kl	Exempt	1.00 with a Minimum charge of \$40	Cost Recovery	Water Supply (Safety and Reliability) Act 2008 Section 165
Water Meter - supply only	per unit	Inclusive	141.20	Commercial	LGA 2009 Section 262(3)(c)
Water inspection fee	per inspection	Exempt	120.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Water Connection Fee (includes water meter)	per connection	Exempt	444.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Disconnection Fee	per hour per person	Exempt	75.30	Cost Recovery	Plumbing & Drainage Act 2002 Section 145
Water meter readings (special)	per meter	Inclusive	36.60	Commercial	LGA 2009 Section 262(3)(c)
<b>Roads</b>					
Driveway - Vehicle Access	per access	Inclusive	2247.90	Commercial	Section 262(3)(c) LGA 2009
Driveway - Kerbing Crossover only	per access	Inclusive	747.70	Commercial	Section 262(3)(c) LGA 2009
Application for Gate or Grid	per unit	Inclusive	120.40	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL No. 1.16 (Gates and Grids) 2011
Annual Renewal Fee - Gate or Grid		Inclusive	0.00	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL No. 1.16 (Gates and Grids) 2011
<b>Pest/Weed Inspection</b>					
Vehicle Inspection Fee	per vehicle	Inclusive	52.30	Commercial	LGA 2009 Section 262(3)(c)
<b>Waste Management</b>					
Wheelie Bins	per unit	Inclusive	83.60	Commercial	LGA 2009 Section 262(3)(c)
Asbestos Waste - initial wrapped bundle	per bundle	Inclusive	133.40	Commercial	LGA 2009 Section 262(3)(c)
Asbestos Waste - each additional wrapped bundle	per bundle	Inclusive	57.50	Commercial	LGA 2009 Section 262(3)(c)
Commercial Waste (per m <sup>3</sup> or part thereof)	per m <sup>3</sup>	Inclusive	26.20	Commercial	LGA 2009 Section 262(3)(c)

\*All fees apply from 1 July 2020



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**1 July 2020 - 30 June 2021**

LICENCES	Unit	GST	Fee	Type of Fee	Legal Source
<b>Food Premises</b>					
Initial Application - new premises (including annual fee)		Exempt	260.00	Cost Recovery	Food Act 2006 Section 52
Annual Renewal	annual	Exempt	Nil	Cost Recovery	Food Act 2006 Section 72
Restoration of Licence (plus renewal fee)		Exempt	53.00	Cost Recovery	Food Act 2006 Section 73
Licence Amendment - minor		Exempt	78.00	Cost Recovery	Food Act 2006 Section 74
Licence Amendment - major		Exempt	at cost	Cost Recovery	Food Act 2006 Section 74
Copy or replacement of licence		Exempt	10.00	Cost Recovery	Food Act 2006 Section 96
Additional Inspection	per hour	Exempt	105.00	Cost Recovery	Food Act 2006 Section 96
Accreditation of Food Safety Program		Exempt	258.00	Cost Recovery	Food Act 2006 Section 102
Environmental Health Search		Exempt	155.00	Cost Recovery	Food Act 2006 Section 102
<b>Higher Risk Personal Appearance Services</b>					
Application Fee - New Premises		Exempt	300.00	Cost Recovery	Public Health (ICFPAS) Act 2003 Section 31
Transfer of Licence		Exempt	70.00	Cost Recovery	Public Health (ICFPAS) Act 2003 Section 31
Alterations to Premises		Exempt	135.00	Cost Recovery	Public Health (ICFPAS) Act 2003 Section 31
Licence Fee - Renewal	annual	Exempt	Nil	Cost Recovery	Public Health (ICFPAS) Act 2003 Section 31
<b>Accommodation Premises</b>					
Application Fee - New Premises		Exempt	200.00	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL 1.8 (Operation of Caravan Parks) 2011 BRC SLL 1.11 (Operation of Shared Facility Accommodation) 2011
Transfer of Licence		Exempt	70.00	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL 1.8 (Operation of Caravan Parks) 2011 BRC SLL 1.11 (Operation of Shared Facility Accommodation) 2011
Alterations to Premises		Exempt	135.00	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL 1.8 (Operation of Caravan Parks) 2011 BRC SLL 1.11 (Operation of Shared Facility Accommodation) 2011
Licence Fee - Renewal	annual	Exempt	Nil	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL 1.8 (Operation of Caravan Parks) 2011 BRC SLL 1.11 (Operation of Shared Facility Accommodation) 2011
<b>Commercial Use of Local Government Controlled Areas and Roads</b>					
<i>Mobile Roadside Vending, Commercial Fitness Activity, Footpath Dining and Other Commercial Activities.</i>					
Annual Licence Fee	per community	Exempt	210.00	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL 1.2 (Comm Use of LG Controlled Areas & Rds) 2011
Annual Licence Fee - Local business	annual	Exempt	Nil	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL 1.2 (Comm Use of LG Controlled Areas & Rds) 2011
Annual Licence Fee - Non-profit organisation	annual	Exempt	Nil	Cost Recovery	BRC Local Law No.1 (Administration) 2011 BRC SLL 1.2 (Comm Use of LG Controlled Areas & Rds) 2011

\*All fees apply from 1 July 2020

\*\*The renewal date for licence fees is 31 August each year

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

PLANNING	Unit	GST	Fee	Type of Fee	Legal Source
<b>Application Lodgement Fees</b>					
<b>Material Change of Use - Including Associated Operational &amp; Building Works</b>					
Code Assessable Development - \$250-00 per 100m <sup>2</sup> or part thereof of total use area - minimum and maximum applicable	Per application	Exempt	Min \$1,050 Max \$10,200	Cost Recovery	Planning Act 2016, Section 51
Impact Assessable Development - \$500-00 per 100m <sup>2</sup> or part thereof of total use area - minimum applicable	Per application	Exempt	Min \$1,550	Cost Recovery	Planning Act 2016, Section 51
<b>Reconfiguring a Lot</b>					
Subdivide one allotment into two	base rate	Exempt	\$ 845	Cost Recovery	Planning Act 2016, Section 51
Subdivide one allotment into more than two - additional charge for each lot after two	per lot	Exempt	\$ 255	Cost Recovery	Planning Act 2016, Section 51
Boundary Realignment (no new lots created)	per application	Exempt	\$ 845	Cost Recovery	Planning Act 2016, Section 51
<b>Operational Work (Assessable against a Planning Scheme) - not</b>					
Excavation or filling - Code Assessable - \$250-00 per 100 m <sup>3</sup> or part thereof of material - minimum and maximum applicable	Per application	Exempt	Min \$650 Max \$3,920	Cost Recovery	Planning Act 2016, Section 51
<b>Building Work (Assessable against a Planning Scheme) - not</b>					
Building Work - Code Assessable - \$250-00 per 100m <sup>2</sup> or part thereof of gross floor area	Per application	Exempt	Min \$650 Max \$3,920	Cost Recovery	Planning Act 2016, Section 51
<b>Major Development Projects</b>					
A major development project, as determined by Council - minimum and maximum applicable	Per application	Exempt	Price on application	Cost Recovery	Planning Act 2016, Section 51
<b>Development Application for a preliminary approval</b>					
Development Application for a Preliminary Approval	Per application	Exempt	Relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 51
Development Application for a Preliminary Approval (Variation Request)	Per application	Exempt	125% of relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 51
<b>Request for Compliance Assessment</b>					
Request for Compliance Assessment	Per application	Exempt	\$ 650	Cost Recovery	Planning Act 2016, Section 319
Endorsement of Survey Plan	Per application	Exempt	\$ 650	Cost Recovery	Planning Regulation 2017 Schedule 18
<b>Other Application and Assessment Fees</b>					
<b>Technical assessment</b>					
Referral of any aspect or matter to an external consultant for advice and/or assessment; or Referral of technical plans or reporting to a Council officer for advice and/or assessment, in respect of: a development application; a development proposal; a request for compliance assessment; or compliance with conditions of a development approval	Per referral or request	Inclusive	Actual cost of assessment	Commercial	Section 262(3)(c) LGA 2009
<b>Other application and request fees</b>					
Request to apply superseded Planning Scheme	Per request	Exempt	\$640	Cost Recovery	Planning Act 2016, Section 29
Change application (minor change to a development approval)	Per application	Exempt	25% of relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 78 and 81
Change application (other change to a development approval)	Per application	Exempt	Relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 78 and 82
Extension application (to extend currency period of a development approval)	Per application	Exempt	25% of relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 86
Cancellation application (to cancel a development approval)	Per application	Exempt	\$640	Cost Recovery	Planning Act 2016, Section 84
Written advice for a 'Generally in Accordance' determination (or other written advice as determined by Council)	Per request	Inclusive	\$640	Commercial	Section 262(3)(c) LGA 2009
<b>Miscellaneous</b>					
<b>Public Notification</b>					
Public notification on behalf of applicant	All public notification actions	Inclusive	650.00 plus expenses (printing, copying, signs, advertisement, mailing, mileage)	Commercial	Section 262(3)(c) LGA 2009
<b>Concurrence, Referral or Advice Agency</b>					
Carry out referral to agencies on behalf of applicant	Per referral	Inclusive	370.00 per agency plus expenses (printing, copying, mailing)	Commercial	Section 262(3)(c) LGA 2009
<b>Copy of Town Planning Scheme</b>					
Hard Copy	Per copy	Exempt	\$ 53	Cost Recovery	LGR 2012 Section 272(4)(b)
Digital Version	Per copy	Exempt	\$ 10	Cost Recovery	LGR 2012 Section 272(4)(b)
<b>Planning and Development Certificates</b>					
Limited Certificate	Per lot	Exempt	\$ 350	Cost Recovery	Planning Act 2016, Section 265
Standard Certificate	Per lot	Exempt	\$ 685	Cost Recovery	Planning Act 2016, Section 265
Full Certificate	Per lot	Exempt	\$ 3,420	Cost Recovery	Planning Act 2016, Section 265
<b>Refund of fees for withdrawn applications</b>					
Application Stage	Per application	Exempt	90% of relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 109
Information Request or Referral Stage	Per application	Exempt	60% of relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 109
Public Notification Stage	Per application	Exempt	30% of relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 109
Decision Stage (note: no refund is applicable once a decision has been issued by Council)	Per application	Exempt	10% of relevant application lodgement fee	Cost Recovery	Planning Act 2016, Section 109

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
**1 July 2020 - 30 June 2021**

PLANNING	Unit	GST	Fee	Type of Fee	Legal Source
<p>Where an application includes multiple components of development (for example, material change of use and reconfiguring a lot), the lodgement fee includes the fee for each component.</p> <p>"Total use area" is defined in the Aramac Shire Planning Scheme, the Barcaldine Shire Planning Scheme and the Jericho Shire Planning Scheme.</p> <p>In instances where 'relevant application lodgement fee' applies; this refers to the fees stated under the 'Application Lodgement Fees' section, as if the application was being made as a fresh development application. The minimum and maximum fee thresholds still apply where any percentage calculation of the relevant application lodgement fee is required.</p>					

\*All fees apply from 1 July 2020

**Barcaldine Regional Council**  
**Register of Commercial, Statutory and Cost Recovery Fees**  
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PROPERTIES	Unit	GST	Fee	Type of Fee	Legal Source
<b>Council Housing</b>					
<b>Council Houses - Employees</b>					
1 Bedroom House - Council Employee	per week	Input	74.00	Commercial	LGA 2009 Section 262(3)(b)
2 Bedroom House - Council Employee	per week	Input	94.00	Commercial	LGA 2009 Section 262(3)(b)
3 Bedroom House - Council Employee	per week	Input	120.00	Commercial	LGA 2009 Section 262(3)(b)
4 Bedroom House - Council Employee	per week	Input	147.00	Commercial	LGA 2009 Section 262(3)(b)
<b>Council Houses - Public Rental</b>					
1 Bedroom House - Public Rental	per week	Input	99.00	Commercial	LGA 2009 Section 262(3)(b)
2 Bedroom House - Public Rental	per week	Input	120.00	Commercial	LGA 2009 Section 262(3)(b)
3 Bedroom House - Public Rental	per week	Input	147.00	Commercial	LGA 2009 Section 262(3)(b)
<b>Pensioner Units</b>					
1 Bedroom Unit	per week	Input	74.00	Commercial	LGA 2009 Section 262(3)(b)
2 Bedroom Unit	per week	Input	94.00	Commercial	LGA 2009 Section 262(3)(b)
<b>Community Housing</b>					
Housing Rent Calculator	per week	Input		Statutory	
<b>Commercial Property</b>					
<b>Aramac</b>					
Bakery	per week	Inclusive	Negotiated	Commercial	LGA 2009 Section 262(3)(b)
Shop	per week	Inclusive	Negotiated	Commercial	LGA 2009 Section 262(3)(b)
<b>Jericho</b>					
Jericho Disaster Coordination Centre	per week	Inclusive	68.00	Commercial	LGA 2009 Section 262(3)(b)
<b>Barcaldine Area</b>					
The Willows - 60 & Better	per week	Inclusive	143.00	Commercial	LGA 2009 Section 262(3)(b)
The Willows - Private Hire	per day	Inclusive	78.00	Commercial	LGA 2009 Section 262(3)(b)

*\*All fees apply from 1 October 2020. The fee approved in the 2020 budget continues to apply up to this date.*

**Barcaldine Regional Council**  
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<b>RURAL</b>	<b>Unit</b>	<b>GST</b>	<b>Fee</b>	<b>Type of Fee</b>	<b>Legal Source</b>
<b>Town Reserves</b>					
<b>Agistment</b>					
Cattle - per head	per week	Inclusive	2.80	Commercial	LGA 2009 Section 262(3)(c)
Horses - per head	per week	Inclusive	2.80	Commercial	LGA 2009 Section 262(3)(c)
Bull Levy - per cow - Aramac, Muttaborra, Barcaldine	per annum	Inclusive	21.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Impounded Common Stock</b>					
Impounded Common Stock		Inclusive	At Cost	Commercial	LGA 2009 Section 262(3)(c)
<b>Barcaldine Saleyards</b>					
<b>Liveweight Sale</b>					
Saleyards and Scales Fee	per head	Inclusive	2.80	Commercial	LGA 2009 Section 262(3)(c)
Sales Levy	per head	Inclusive	5.20	Commercial	LGA 2009 Section 262(3)(c)
<b>Sale - Not Weighed</b>					
Saleyards Fee	per head	Inclusive	1.45	Commercial	LGA 2009 Section 262(3)(c)
Sales Levy	per head	Inclusive	5.20	Commercial	LGA 2009 Section 262(3)(c)
<b>Bull Sale</b>					
Saleyards Fee	per head	Inclusive	6.20	Commercial	LGA 2009 Section 262(3)(c)
Sales Levy	per head	Inclusive	12.80	Commercial	LGA 2009 Section 262(3)(c)
<b>Private Weigh</b>					
Saleyards and Scales Fee	per head	Inclusive	4.40	Commercial	LGA 2009 Section 262(3)(c)
Minimum Charge	per weigh	Inclusive	63.55	Commercial	LGA 2009 Section 262(3)(c)
<b>Livestock Agent/Organiser Fee</b>					
Sale Day Fee	per sale	Inclusive	400.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Spelling</b>					
Spelling Fee	per head per day	Inclusive	0.62	Commercial	LGA 2009 Section 262(3)(c)
<b>Other</b>					
Cattle Yarded but not sold in sale	per head	Inclusive	1.35	Commercial	LGA 2009 Section 262(3)(c)
Post/Pre Sale Weighing	per head	Inclusive	2.15	Commercial	LGA 2009 Section 262(3)(c)
Post/Pre Sale Scanning	per head	Inclusive	2.15	Commercial	LGA 2009 Section 262(3)(c)
Removal of Dead Stock	per head	Inclusive	107.65	Commercial	LGA 2009 Section 262(3)(c)
For cattle sold through the Barcaldine Saleyards, charges for spelling will be waived for a maximum of 3 days prior to and 3 days subsequent to the sale.					
<b>NLIS Fees</b>					
National Vendor Declaration Form		Inclusive	2.80	Commercial	LGA 2009 Section 262(3)(c)
NLIS Tag - Supply only		Inclusive	5.15	Commercial	LGA 2009 Section 262(3)(c)
Scan Beast - Automated reader only and transfer		Inclusive	2.05	Commercial	LGA 2009 Section 262(3)(c)
Hire of hand wand and iPAQ including transfer	per day or part thereof	Inclusive	251.15	Commercial	LGA 2009 Section 262(3)(c)
Mob Transfers		Inclusive	26.15	Commercial	LGA 2009 Section 262(3)(c)
<b>Yards - Alpha Area</b>					
Saleyards fees - Ratepayer	per head per day	Inclusive	0.62	Commercial	LGA 2009 Section 262(3)(c)
Saleyards fees - Non-Ratepayer	per head per day	Inclusive	1.25	Commercial	LGA 2009 Section 262(3)(c)
Yard Fees - Goat - Ratepayer	per head per day	Inclusive	0.30	Commercial	LGA 2009 Section 262(3)(c)
Yard Fees - Goat - Non-ratepayer	per head per day	Inclusive	0.62	Commercial	LGA 2009 Section 262(3)(c)
<b>Yards - Aramac Area</b>					
Yard Fees - Ratepayer	per head per day	Inclusive	0.62	Commercial	LGA 2009 Section 262(3)(c)
Yard Fees - Non-Ratepayer	per head per day	Inclusive	1.25	Commercial	LGA 2009 Section 262(3)(c)
<b>Dip Yards - Alpha Area</b>					
Tick Inspections < 200 head- Working Hours Mon-Fri	per head	Inclusive	1.70	Commercial	LGA 2009 Section 262(3)(c)
Tick Inspections > 200 head- Working Hours Mon-Fri	per head	Inclusive	0.80	Commercial	LGA 2009 Section 262(3)(c)
Tick Inspections Operators Fee Out of Hours Mon-Fri (after 4pm) (minimum 3 hours charge)	Per hr/Per Person	Inclusive	123.00	Commercial	LGA 2009 Section 262(3)(c)
Tick Inspections Operators Fee for Saturday (minimum 3 hours charge)	Per hr/Per Person	Inclusive	164.00	Commercial	LGA 2009 Section 262(3)(c)
Tick Inspections Operators Fee for Sunday (minimum 3 hours charge)	Per hr/Per Person	Inclusive	256.25	Commercial	LGA 2009 Section 262(3)(c)
Dipping Fees - Cattle, Camels, Donkeys	Per head	Inclusive	2.50	Commercial	LGA 2009 Section 262(3)(c)
Minimum Charge for dipping cattle		Inclusive	20.50	Commercial	LGA 2009 Section 262(3)(c)
Spraying Fees - Horses, Camels, Donkeys	Per head	Inclusive	2.45	Commercial	LGA 2009 Section 262(3)(c)
Operators Fee Mon-Fri (7am to 4pm) -	Per hr/Per Person	Inclusive	\$80 or \$40 for half an hour	Commercial	LGA 2009 Section 262(3)(c)
Spraying Operators Fee Out of Hours Mon-Fri (after 4pm)	Per hr/Per Person	Inclusive	\$40.00 (minimum 3 hours charge)	Commercial	LGA 2009 Section 262(3)(c)
Spraying Operators Fee for Saturday	Per hr/Per Person	Inclusive	\$80.00 (minimum 3 hours charge)	Commercial	LGA 2009 Section 262(3)(c)
Spraying Operators Fee for Sunday	Per hr/Per Person	Inclusive	\$120.00 (minimum 3 hours charge)	Commercial	LGA 2009 Section 262(3)(c)
Feeding upon request or after 24 hrs (per bale)	Per Bale	Inclusive	(per bale) - At cost plus 25%	Commercial	LGA 2009 Section 262(3)(c)
Spelling without feed (first day or part day) Minimum Charge - \$12.00 (minimum 20 head)	Per head	Inclusive	0.65	Commercial	LGA 2009 Section 262(3)(c)
Dead Animal Removal	per head	Inclusive	104.50	Commercial	LGA 2009 Section 262(3)(c)

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<b>RURAL</b>	<b>Unit</b>	<b>GST</b>	<b>Fee</b>	<b>Type of Fee</b>	<b>Legal Source</b>
<b>Stock Routes</b>					
Stock Route permit application fee	per permit	Inclusive	165.00	Commercial	LGA 2009 Section 262(3)(c)
<b>Stock Route Travel Permit</b>					
Cattle/Horses/Mules (Min \$5)	per 20 head per km	Exclusive	0.02	Statutory	Land Protection (Pest and Stock Route Management) Act 2002 Section 134
Sheep/Goats (Min \$5)	per 100 head per km	Exclusive	0.02	Statutory	Land Protection (Pest and Stock Route Management) Act 2002 Section 134
<b>Stock Route Agistment Permit</b>					
Cattle/Horses/Mules	per head per week	Inclusive	2.80	Statutory	Land Protection (Pest and Stock Route Management) Act 2002 Section 116
Sheep/Goats	per head per week	Inclusive	0.40	Statutory	Land Protection (Pest and Stock Route Management) Act 2002 Section 116
<b>Agistment Permit (Other than Stock Routes)</b>					
Cattle/Horses/Mules	per head per week	Inclusive	2.80	Commercial	LGA 2009 Section 262(3)(c)
Sheep/Goats	per head per week	Inclusive	0.40	Commercial	LGA 2009 Section 262(3)(c)
<b>Impounded Stock</b>					
<b>Impounding Fee</b>					
Small Animals - Sheep, Goats, Swine	per head	Inclusive	4.20	Cost Recovery	Barcaldine Regional Council Local Law 2
	minimum	Inclusive	125.50	Cost Recovery	Barcaldine Regional Council Local Law 2
Large Animals - Cattle, Horses, Camels	per head	Inclusive	25.10	Cost Recovery	Barcaldine Regional Council Local Law 2
	minimum	Inclusive	125.50	Cost Recovery	Barcaldine Regional Council Local Law 2
<b>Release Fee</b>					
Small Animals - Sheep, Goats, Swine	per head per 24 hours	Inclusive	1.90	Cost Recovery	Barcaldine Regional Council Local Law 2
Large Animals - Cattle, Horses, Camels	per head per 24 hours	Inclusive	33.50	Cost Recovery	Barcaldine Regional Council Local Law 2

*\*All fees apply from 1 July 2020*

**BARCADDINE REGIONAL COUNCIL**  
**BUDGET STATEMENT OF INCOME AND EXPENDITURE**  
**FOR THE 3 YEARS ENDING 30 JUNE 2023**

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<b>Revenue</b>			
<b>Operating Revenue</b>			
Gross rates and utility charges	7,342,432	7,517,746	7,683,748
Less: Discounts	- 621,700	- 646,000	- 650,800
Less: Pensioner Subsidies	- 78,650	- 83,600	- 83,000
Net rates and utility charges	6,642,082	6,788,146	6,949,948
Fees and charges	848,616	852,800	886,000
Rental income	361,000	395,200	333,000
Interest received	410,000	245,000	245,000
Sales income	13,267,612	12,742,000	11,653,000
Grants and subsidies	10,757,120	10,834,200	11,318,000
Contributions	133,000	133,000	133,000
Other Income	94,000	255,000	242,000
<b>Total Operating Revenue</b>	<b>32,513,430</b>	<b>32,245,346</b>	<b>31,759,948</b>
<b>Capital Revenue</b>			
Grants and subsidies	11,451,965	9,500,000	11,750,000
Contributions	220,880	50,000	50,000
Gain on sale of non-current assets	-	-	-
<b>Total Capital Revenue</b>	<b>11,672,845</b>	<b>9,550,000</b>	<b>11,800,000</b>
<b>Total Revenue</b>	<b>44,186,275</b>	<b>41,795,346</b>	<b>43,559,948</b>
<b>Expenses</b>			
<b>Operating Expenses</b>			
Employee costs	12,094,500	13,609,220	13,266,355
Materials and services	17,090,032	14,768,753	18,042,200
Finance costs	102,731	136,599	123,551
Depreciation	8,360,862	8,494,600	9,022,000
<b>Total Operating Expenses</b>	<b>37,648,125</b>	<b>37,009,172</b>	<b>40,454,106</b>
<b>Capital Expenses</b>			
Provisions for landfill restoration	45,000	45,000	45,000
Loss on sale of non-current assets	-	-	-
	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Total Expenses</b>	<b>37,693,125</b>	<b>37,054,172</b>	<b>40,499,106</b>
<b>Net Income/(Loss)</b>	<b>6,493,150</b>	<b>4,741,174</b>	<b>3,060,842</b>

**BARCOLDINE REGIONAL COUNCIL**  
**BUDGET STATEMENT OF FINANCIAL POSITION**  
**FOR THE 3 YEARS ENDING 30 JUNE 2023**

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<b><i>Current Assets</i></b>			
Cash	8,244,928	6,069,277	4,025,929
Receivables	3,621,256	3,621,256	3,621,256
Inventories	555,001	555,001	555,001
<b>Total current assets</b>	<b>12,421,185</b>	<b>10,245,534</b>	<b>8,202,186</b>
<b><i>Non-current Assets</i></b>			
Property, plant and equipment	342,559,151	352,014,551	359,642,551
<b>Total non-current assets</b>	<b>342,559,151</b>	<b>352,014,551</b>	<b>359,642,551</b>
<b>TOTAL ASSETS</b>	<b>354,980,336</b>	<b>362,260,085</b>	<b>367,844,737</b>
<b><i>Current Liabilities</i></b>			
Trade and other payables	3,227,197	3,227,197	3,227,197
Borrowings	311,671	331,587	352,851
Provisions	1,625,930	1,625,930	1,625,930
<b>Total current liabilities</b>	<b>5,164,798</b>	<b>5,184,714</b>	<b>5,205,978</b>
<b><i>Non-current Liabilities</i></b>			
Borrowings	3,607,187	3,080,846	2,538,392
Provisions	1,498,268	1,543,269	1,588,269
<b>Total non-current liabilities</b>	<b>5,105,455</b>	<b>4,624,115</b>	<b>4,126,661</b>
<b>TOTAL LIABILITIES</b>	<b>10,270,253</b>	<b>9,808,829</b>	<b>9,332,639</b>
<b>NET COMMUNITY ASSETS</b>	<b>344,710,083</b>	<b>352,451,256</b>	<b>358,512,098</b>
<b><i>Community Equity</i></b>			
Retained surplus	185,672,462	190,413,636	193,474,478
Asset revaluation reserve	159,037,621	162,037,621	165,037,621
<b>TOTAL COMMUNITY EQUITY</b>	<b>344,710,083</b>	<b>352,451,257</b>	<b>358,512,099</b>



**BARCADDINE REGIONAL COUNCIL**  
**BUDGET STATEMENT OF CASH FLOWS**  
**FOR THE 3 YEARS ENDING 30 JUNE 2023**

	<u>2020/21</u>		<u>2021/22</u>		<u>2022/23</u>
	<u>Budget</u>		<u>Budget</u>		<u>Budget</u>
<b>Cash flows from operating activities:</b>					
Receipts from customers	32,103,430		32,000,346		31,514,948
Payments to suppliers and employees	- 29,184,532	-	28,377,973	-	31,308,555
	2,918,898		3,622,373		206,393
Interest Received	410,000		245,000		245,000
Interest Paid	- 102,731	-	136,599	-	123,551
Net cash inflow (outflow) from operating activities	<b>3,226,167</b>		<b>3,730,774</b>		<b>327,842</b>
<b>Cash flows from investing activities:</b>					
Payments for property, plant and equipment	- 25,223,845	-	15,200,000	-	13,900,000
Grants, subsidies, contributions and donations	11,672,845		9,550,000		11,800,000
Sales of property, plant and equipment	522,000		250,000		250,000
Net cash inflow (outflow) from investing activities	<b>- 13,029,000</b>	-	<b>5,400,000</b>	-	<b>1,850,000</b>
<b>Cash flows from financing activities:</b>					
Loan Proceeds	2,000,000		-		-
Principal Loan Repayments	- 292,446	-	506,425	-	521,190
Net cash inflow (outflow) from financing activities	<b>1,707,554</b>	-	<b>506,425</b>	-	<b>521,190</b>
<b>Net increase (decrease) in cash held</b>	<b>- 8,095,279</b>	-	<b>2,175,651</b>	-	<b>2,043,348</b>
Cash at beginning of reporting period	16,340,207		8,244,928		6,069,277
Cash at end of reporting period	<b>8,244,928</b>		<b>6,069,277</b>		<b>4,025,929</b>

**BARCOLDINE REGIONAL COUNCIL**  
**BUDGET STATEMENT OF CHANGES IN EQUITY**  
**FOR THE 3 YEARS ENDING 30 JUNE 2023**

	Retained Surplus	Asset revaluation reserve	Total
	\$	\$	\$
<b>Estimated Balance as at 1 July 2020</b>	179,179,312	156,037,621	335,216,933
Net operating surplus	6,493,150	-	6,493,150
Other comprehensive income for the year			
Increase in asset revaluation surplus	-	3,000,000	3,000,000
<b>Balance as at 30 June 2021</b>	185,672,462	159,037,621	344,710,083
<b>Budget Balance as at 1 July 2021</b>	185,672,462	159,037,621	344,710,083
Net operating surplus	4,741,174	-	4,741,174
Other comprehensive income for the year			
Increase in asset revaluation surplus	-	3,000,000	3,000,000
<b>Budget Balance as at 30 June 2022</b>	190,413,636	162,037,621	352,451,257
<b>Budget Balance as at 1 July 2022</b>	190,413,636	162,037,621	352,451,257
Net operating surplus	3,060,842	-	3,060,842
Other comprehensive income for the year			
Increase in asset revaluation surplus	-	3,000,000	3,000,000
<b>Budget Balance as at 30 June 2023</b>	193,474,478	165,037,621	358,512,099

**BARCALDINE REGIONAL COUNCIL**  
**LONG TERM FINANCIAL FORECAST**  
**STATEMENT OF INCOME AND EXPENDITURE**  
**FOR THE 10 YEARS ENDING 30 JUNE 2030**

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<b>Revenue</b>										
Net rates and utility charges	6,642,082	6,788,146	6,949,948	7,948,990	8,092,077	8,268,625	8,459,848	8,645,807	9,152,615	9,353,035
Fees and charges	848,616	852,800	886,000	940,500	969,500	999,500	1,029,000	1,057,000	1,087,500	1,116,500
Rental income	361,000	395,200	333,000	339,000	340,000	346,000	352,000	353,000	359,000	360,000
Interest received	410,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000
Sales income	13,267,612	12,742,000	11,653,000	9,810,000	9,911,000	10,012,000	10,113,000	10,264,000	10,515,000	10,766,000
Grants and subsidies	10,757,120	10,834,200	11,318,000	11,389,000	11,807,000	11,923,000	12,354,000	12,487,000	12,924,000	13,054,000
Contributions	133,000	133,000	133,000	133,000	133,000	133,000	133,000	133,000	133,000	133,000
Other Income	94,000	255,000	242,000	242,000	242,000	242,000	242,000	242,000	242,000	242,000
<b>Total Operating Revenue</b>	<b>32,513,430</b>	<b>32,245,346</b>	<b>31,759,948</b>	<b>31,047,490</b>	<b>31,739,577</b>	<b>32,169,125</b>	<b>32,927,848</b>	<b>33,426,807</b>	<b>34,658,115</b>	<b>35,269,535</b>
<b>Capital Revenue</b>										
Grants and subsidies	11,451,965	9,500,000	11,750,000	6,950,000	6,950,000	6,950,000	6,950,000	9,200,000	6,950,000	6,950,000
Contributions	220,880	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Gain on sale of non-current assets	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Revenue</b>	<b>11,672,845</b>	<b>9,550,000</b>	<b>11,800,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>9,250,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>Total Revenue</b>	<b>44,186,275</b>	<b>41,795,346</b>	<b>43,559,948</b>	<b>38,047,490</b>	<b>38,739,577</b>	<b>39,169,125</b>	<b>39,927,848</b>	<b>42,676,807</b>	<b>41,658,115</b>	<b>42,269,535</b>
<b>Expenses</b>										
<b>Operating Expenses</b>										
Employee costs	12,094,500	13,609,220	13,266,355	13,266,600	13,673,080	12,885,820	13,219,160	13,467,280	13,827,500	14,038,000
Materials and services	17,090,032	14,768,753	18,042,200	12,931,800	13,534,400	13,442,500	13,925,500	17,693,500	17,070,000	17,440,000
Finance costs	102,731	136,599	123,551	75,896	65,022	47,528	31,631	15,956	10,000	-
Depreciation	8,360,862	8,494,600	9,022,000	8,500,000	8,800,000	8,800,000	9,000,000	9,000,000	9,000,000	9,000,000
<b>Total Operating Expenses</b>	<b>37,648,125</b>	<b>37,009,172</b>	<b>40,454,106</b>	<b>34,774,296</b>	<b>36,072,502</b>	<b>35,175,848</b>	<b>36,176,291</b>	<b>40,176,736</b>	<b>39,907,500</b>	<b>40,478,000</b>
<b>Capital Expenses</b>										
Provisions for landfill restoration	45,000	45,000	45,000	-	-	-	-	-	-	-
Loss on sale of non-current assets	-	-	-	-	-	-	-	-	-	-
	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenses</b>	<b>37,693,125</b>	<b>37,054,172</b>	<b>40,499,106</b>	<b>34,774,296</b>	<b>36,072,502</b>	<b>35,175,848</b>	<b>36,176,291</b>	<b>40,176,736</b>	<b>39,907,500</b>	<b>40,478,000</b>
<b>Net Income/(Loss)</b>	<b>6,493,150</b>	<b>4,741,174</b>	<b>3,060,842</b>	<b>3,273,194</b>	<b>2,667,075</b>	<b>3,993,277</b>	<b>3,751,557</b>	<b>2,500,071</b>	<b>1,750,615</b>	<b>1,791,535</b>

**BARCALDINE REGIONAL COUNCIL**  
**LONG TERM FINANCIAL FORECAST**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE 10 YEARS ENDING 30 JUNE 2030**

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<b><i>Current Assets</i></b>										
Cash	8,244,928	6,069,277	4,025,929	5,634,335	6,675,136	8,897,476	10,803,833	11,378,104	11,626,659	11,840,473
Receivables	3,621,256	3,621,256	3,621,256	3,621,256	3,621,256	3,621,256	3,621,256	3,621,256	3,621,256	3,621,256
Inventories	555,001	555,001	555,001	555,001	555,001	555,001	555,001	555,001	555,001	555,001
<b>Total current assets</b>	<b>12,421,185</b>	<b>10,245,534</b>	<b>8,202,186</b>	<b>9,810,592</b>	<b>10,851,393</b>	<b>13,073,733</b>	<b>14,980,090</b>	<b>15,554,361</b>	<b>15,802,916</b>	<b>16,016,730</b>
<b><i>Non-current Assets</i></b>										
Property, plant and equipment	342,559,151	352,014,551	359,642,551	360,770,551	361,843,551	363,163,551	364,543,551	366,189,551	367,491,611	368,869,332
<b>Total non-current assets</b>	<b>342,559,151</b>	<b>352,014,551</b>	<b>359,642,551</b>	<b>360,770,551</b>	<b>361,843,551</b>	<b>363,163,551</b>	<b>364,543,551</b>	<b>366,189,551</b>	<b>367,491,611</b>	<b>368,869,332</b>
<b>TOTAL ASSETS</b>	<b>354,980,336</b>	<b>362,260,085</b>	<b>367,844,737</b>	<b>370,581,143</b>	<b>372,694,944</b>	<b>376,237,284</b>	<b>379,523,641</b>	<b>381,743,912</b>	<b>383,294,527</b>	<b>384,886,062</b>
<b><i>Current Liabilities</i></b>										
Trade and other payables	3,227,197	3,227,197	3,227,197	3,227,197	3,227,197	3,227,197	3,227,197	3,227,197	3,227,197	3,227,197
Borrowings	506,426	521,190	536,788	553,274	450,937	465,200	279,800	200,000	200,000	200,000
Provisions	1,625,930	1,625,930	1,625,930	1,625,930	1,625,930	1,625,930	1,625,930	1,625,930	1,625,930	1,625,930
<b>Total current liabilities</b>	<b>5,359,553</b>	<b>5,374,317</b>	<b>5,389,915</b>	<b>5,406,401</b>	<b>5,304,064</b>	<b>5,318,327</b>	<b>5,132,927</b>	<b>5,053,127</b>	<b>5,053,127</b>	<b>5,053,127</b>
<b><i>Non-current Liabilities</i></b>										
Borrowings	3,412,431	2,891,242	2,354,454	1,801,180	1,350,244	885,043	605,243	405,243	205,243	5,243
Provisions	1,498,269	1,543,269	1,588,269	1,588,269	1,588,269	1,588,269	1,588,269	1,588,269	1,588,269	1,588,269
<b>Total non-current liabilities</b>	<b>4,910,700</b>	<b>4,434,511</b>	<b>3,942,723</b>	<b>3,389,449</b>	<b>2,938,513</b>	<b>2,473,312</b>	<b>2,193,512</b>	<b>1,993,512</b>	<b>1,793,512</b>	<b>1,593,512</b>
<b>TOTAL LIABILITIES</b>	<b>10,270,253</b>	<b>9,808,828</b>	<b>9,332,638</b>	<b>8,795,850</b>	<b>8,242,576</b>	<b>7,791,639</b>	<b>7,326,439</b>	<b>7,046,639</b>	<b>6,846,639</b>	<b>6,646,639</b>
<b>NET COMMUNITY ASSETS</b>	<b>344,710,083</b>	<b>352,451,257</b>	<b>358,512,099</b>	<b>361,785,293</b>	<b>364,452,368</b>	<b>368,445,645</b>	<b>372,197,202</b>	<b>374,697,273</b>	<b>376,447,888</b>	<b>378,239,423</b>
<b><i>Community Equity</i></b>										
Retained surplus	185,672,462	190,413,636	193,474,478	196,747,672	199,414,747	203,408,024	207,159,581	209,659,652	211,410,267	213,201,802
Asset revaluation reserve	159,037,621	162,037,621	165,037,621	165,037,621	165,037,621	165,037,621	165,037,621	165,037,621	165,037,621	165,037,621
<b>TOTAL COMMUNITY EQUITY</b>	<b>344,710,083</b>	<b>352,451,257</b>	<b>358,512,099</b>	<b>361,785,293</b>	<b>364,452,368</b>	<b>368,445,645</b>	<b>372,197,202</b>	<b>374,697,273</b>	<b>376,447,888</b>	<b>378,239,423</b>

**BARCALDINE REGIONAL COUNCIL**  
**LONG TERM FINANCIAL FORECAST**  
**STATEMENT OF CASH FLOWS**  
**FOR THE 10 YEARS ENDING 30 JUNE 2030**

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<b>Cash flows from operating activities:</b>										
Receipts from customers	32,103,430	32,000,346	31,514,948	30,802,490	31,494,577	31,924,125	32,682,848	33,181,807	34,413,115	35,024,535
Payments to suppliers and employees	- 29,184,532	- 28,377,973	- 31,308,555	- 26,198,400	- 27,207,480	- 26,328,320	- 27,144,660	- 31,160,780	- 30,897,500	- 31,478,000
	2,918,898	3,622,373	206,393	4,604,090	4,287,097	5,595,805	5,538,188	2,021,027	3,515,615	3,546,535
Interest Received	410,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000	245,000
Interest Paid	- 102,731	- 136,599	- 123,551	- 75,896	- 65,022	- 47,528	- 31,631	- 15,956	- 10,000	-
Net cash inflow (outflow) from operating activities	<b>3,226,167</b>	<b>3,730,774</b>	<b>327,842</b>	<b>4,773,194</b>	<b>4,467,075</b>	<b>5,793,277</b>	<b>5,751,557</b>	<b>2,250,071</b>	<b>3,750,615</b>	<b>3,791,535</b>
<b>Cash flows from investing activities:</b>										
Payments for property, plant and equipment	- 25,223,845	- 15,200,000	- 13,900,000	- 9,628,000	- 9,873,000	- 10,120,000	- 10,380,000	- 10,646,000	- 10,302,060	- 10,377,721
Grants, subsidies, contributions and donations	11,672,845	9,550,000	11,800,000	7,000,000	7,000,000	7,000,000	7,000,000	9,250,000	7,000,000	7,000,000
Sales of property, plant and equipment	522,000	250,000	250,000	-	-	-	-	-	-	-
Net cash inflow (outflow) from investing activities	<b>- 13,029,000</b>	<b>- 5,400,000</b>	<b>- 1,850,000</b>	<b>- 2,628,000</b>	<b>- 2,873,000</b>	<b>- 3,120,000</b>	<b>- 3,380,000</b>	<b>- 1,396,000</b>	<b>- 3,302,060</b>	<b>- 3,377,721</b>
<b>Cash flows from financing activities:</b>										
Loan Proceeds	2,000,000	-	-	-	-	-	-	-	-	-
Principal Loan Repayments	- 292,446	- 506,425	- 521,190	- 536,788	- 553,274	- 450,937	- 465,200	- 279,800	- 200,000	- 200,000
Net cash inflow (outflow) from financing activities	<b>1,707,554</b>	<b>- 506,425</b>	<b>- 521,190</b>	<b>- 536,788</b>	<b>- 553,274</b>	<b>- 450,937</b>	<b>- 465,200</b>	<b>- 279,800</b>	<b>- 200,000</b>	<b>- 200,000</b>
<b>Net increase (decrease) in cash held</b>	<b>- 8,095,279</b>	<b>- 2,175,651</b>	<b>- 2,043,348</b>	<b>1,608,406</b>	<b>1,040,801</b>	<b>2,222,340</b>	<b>1,906,357</b>	<b>574,271</b>	<b>248,555</b>	<b>213,814</b>
Cash at beginning of reporting period	16,340,207	8,244,928	6,069,277	4,025,929	5,634,335	6,675,136	8,897,476	10,803,833	11,378,104	11,626,659
<b>Cash at end of reporting period</b>	<b>8,244,928</b>	<b>6,069,277</b>	<b>4,025,929</b>	<b>5,634,335</b>	<b>6,675,136</b>	<b>8,897,476</b>	<b>10,803,833</b>	<b>11,378,104</b>	<b>11,626,659</b>	<b>11,840,473</b>

**BARCADDINE REGIONAL COUNCIL**  
**2021 BUDGET ATTACHMENT F**  
**RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY**

Ratio	Target	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Asset Sustainability Ratio	>90%	230.79%	154.28%	125.29%	91.30%	90.91%	92.16%	93.77%	97.95%	93.99%	95.64%
Net Financial Liabilities Ratio	<60%	-6.62%	-1.35%	3.56%	-3.27%	-8.22%	-16.42%	-23.24%	-25.45%	-25.84%	-26.57%
Operating Surplus Ratio	0-15%	-15.79%	-14.77%	-27.37%	-17.01%	-18.55%	-15.14%	-15.89%	-27.12%	-22.81%	-23.29%

Asset Sustainability Ratio                      Capital expenditure on replacement of infrastructure assets / Depreciation expense (infrastructure assets only)

Net Financial Liabilities Ratio                      (Total liabilities - Current Assets) / Total operating revenue

Operating Surplus Ratio                      Net operating surplus / Total operating revenue

**BARCALTINE REGIONAL COUNCIL**  
**2021 BUDGET - ATTACHMENT G**  
**STATEMENT OF THE TOTAL VALUE OF CHANGE IN RATES AND UTILITY CHARGES**

<b>RATES</b>			
	<u>2020 Actual</u>	<u>2021 Budget</u>	<u>Percentage Change</u>
General Rates	\$ 4,323,372	\$ 4,418,950	2.21%
Water Charges	\$ 1,408,575	\$ 1,436,730	2.00%
Sewerage Charges	\$ 930,517	\$ 949,000	1.99%
Waste Collection Charges	\$ 336,434	\$ 343,070	1.97%
Waste Management Charges	\$ 179,266	\$ 182,850	2.00%
Separate Rate	\$ 6,812	\$ 6,812	0.00%
	<u>\$ 7,184,976</u>	<u>\$ 7,337,412</u>	<u>2.12%</u>

The total value of the change in the rates and utility charges levied for the current financial year compared with the rates and utility charges levied in the previous budget (excluding rebates and discounts) is:

**2.12%**

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 1: Professional Governance**

	2020/21
Description	Budget
<b>GOAL 1: GOVERNANCE</b>	
<b>Professional Governance</b>	
<u>Costs</u>	
Elected Members	536,000
Executive Costs	1,305,000
Elections	-
Regional Affiliations	158,000
<i>Total Costs</i>	1,999,000
<i>Net Income/(Cost)</i>	- 1,999,000
<b>Administration</b>	
<u>Income</u>	
Administration Fees and Charges	6,150
Credit Card Levy	2,050
Programs - Management Supervision	50,000
Programs - Administration Support	20,000
Trainee Subsidies	60,000
Infringement Notices	2,000
Oncost Recoveries - Administration	460,000
<i>Total Income</i>	600,200
<u>Expenditure</u>	
Administration Costs	1,810,000
IT Costs	395,000
Legal Costs	60,000
Insurance Costs	485,000
<i>Total Costs</i>	2,750,000
<i>Net Income/(Cost)</i>	- 2,149,800
<b>Town Planning</b>	
<u>Income</u>	
Rates Search Fees	12,000
Town Planning Fees	35,000
<i>Total Income</i>	47,000
<u>Costs</u>	
Town Planning Costs	150,000
<i>Total Costs</i>	150,000
<i>Net Income/(Cost)</i>	- 103,000
<b>Building Services</b>	
<u>Income</u>	
Building Fees	22,000
<i>Total Income</i>	22,000
<u>Costs</u>	
Building Services Costs	73,000
<i>Total Costs</i>	73,000
<i>Net Income/(Cost)</i>	- 51,000



**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 1: Professional Governance**

Description	Budget
<b>Corporate &amp; Community Planning</b>	
<u>Costs</u>	
Community Planning Costs	5,000
<i>Total Costs</i>	5,000
<i>Net Income/(Cost)</i>	- 5,000
<b>Council Housing</b>	
<u>Income</u>	
Rentals - Council Housing	230,000
<i>Total Income</i>	230,000
<u>Costs</u>	
Council Housing Costs	210,000
<i>Total Costs</i>	210,000
<i>Net Income/(Cost)</i>	20,000
<b>Finance</b>	
<u>Income</u>	
General Rates	4,419,450
Write-off - General Rates	- 500
Discount - General Rates	- 397,700
Council Pensioner Remission	- 32,750
Cwealth Financial Assistance Grant	7,922,120
Gain/(Loss) on Sale of Non-Current Assets	-
Interest Income - Investments	370,000
Interest Income - Rates Arrears	40,000
<i>Total Income</i>	12,320,620
<u>Costs</u>	
Finance Costs	500
Land Valuation Costs	5,000
Asset Valuation Costs	5,000
External Audit Costs	84,000
Internal Audit Costs	25,000
Asset Management Costs	105,000
Bank Fees	23,000
<i>Total Costs</i>	247,500
<i>Net Income/(Cost)</i>	12,073,120

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 1: Professional Governance**

Description	Budget
<b><i>Employee Costs</i></b>	
<u>Income</u>	
Workcover Refunds	60,000
Parental Leave Centrelink Refunds	25,000
Employee Insurance Refunds	25,000
Recoveries - Superannuation	1,324,000
Recoveries - Annual Leave	1,211,000
Recoveries - Sick Leave	445,000
Recoveries - Public Holidays	409,000
Recoveries - Long Service Leave	182,000
Recoveries - Parental Leave	40,000
Recoveries - FPLT (Under \$200)	96,000
Recoveries - Fringe Benefits Tax	45,000
Recoveries - HR Management	120,000
Recoveries - Workcover	195,000
Recoveries - Wet Weather	60,000
Recoveries - WH&S	400,000
Recoveries - Training	343,000
Recoveries - Quality Assurance	100,000
<i>Total Income</i>	5,080,000
<u>Costs</u>	
Superannuation Costs	1,324,000
Annual Leave Costs	1,311,000
Sick Leave Costs	445,000
Public Holidays Costs	409,000
Long Service Leave Costs	182,000
Parental Leave Costs	40,000
Minor Plant (under \$200) Costs	75,000
Fringe Benefits Tax Costs	45,000
HR Management Costs	132,000
Workcover Costs	195,000
Wet Weather Costs	40,000
Workplace Health & Safety Costs	510,000
Employee Training Costs	370,000
Quality Assurance Costs	120,000
Employee Consultation Costs	60,000
<i>Total Costs</i>	5,258,000
<i>Net Income/(Cost)</i>	- 178,000

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 1: Professional Governance**

Description	Budget
<b>Community Identity</b>	
<u>Income</u>	
Sale - Promotional Items	2,000
<i>Total Income</i>	2,000
<u>Costs</u>	
Promotional Items Costs	1,500
Community Displays Costs	47,000
<i>Total Costs</i>	48,500
<i>Net Income/(Cost)</i>	- 46,500
<b>Capital Grants - Governance</b>	
<u>Income</u>	
Capital Grants - Governance	-
Contributions - Governance	-
<i>Total Income</i>	-
<i>Net Income/(Cost)</i>	-
<b>Governance Depreciation</b>	
<u>Costs</u>	
Depreciation - Corporate Buildings	220,000
Depreciation - Corporate Structures	-
Depreciation - Corporate Equipment	18,000
<i>Total Costs</i>	238,000
<i>Net Income/(Cost)</i>	- 238,000
<b>TOTAL GOVERNANCE</b>	<b>7,322,820</b>
	<b>2021</b>
<b>Total Governance Income</b>	<b>13,331,820</b>
<b>Total Governance Costs</b>	<b>6,009,000</b>
<b>Net Governance Income</b>	<b>7,322,820</b>

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 2: Strong Local Economy**

Description	Budget
<b>GOAL 2: ECONOMY</b>	
<b>Commercial Property</b>	
<u>Income</u>	
Rent - Commercial	16,000
Rent - Programs	20,000
<i>Total Income</i>	36,000
<u>Costs</u>	
Commercial Property Costs	70,000
<i>Total Costs</i>	70,000
<i>Net Income/(Cost)</i>	- 34,000
<b>Economic Development</b>	
<u>Income</u>	
Grants - Economic Development	80,000
<i>Total Income</i>	80,000
<u>Costs</u>	
Economic Development Costs	325,000
Vacant Council Land Costs	50,000
<i>Total Costs</i>	375,000
<i>Net Income/(Cost)</i>	- 295,000
<b>Commercial Services</b>	
<u>Income</u>	
RTC Revenues	10,207
Bank of Qld Commissions	98,000
Jericho Post Office Revenue	62,000
<i>Total Income</i>	170,207
<u>Costs</u>	
RTC Operating Costs	97,000
Bank of Qld Operating Costs	244,000
Jericho Post Office Costs	100,000
<i>Total Costs</i>	441,000
<i>Net Income/(Cost)</i>	- 270,793
<b>Tourism</b>	
<u>Income</u>	
Visitor Information Centre Income	45,000
<i>Total Income</i>	45,000
<u>Costs</u>	
Tourist Information Centres	208,000
Tourism Development Costs	177,000
<i>Total Costs</i>	385,000
<i>Net Income/(Cost)</i>	- 340,000

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 2: Strong Local Economy**

Description	Budget
<b>Regional Events</b>	
<u>Income</u>	
Harry Redford Cattle Drive Income	2,000
Grants - Events	55,000
Regional Events Income	5,000
Tree of Knowledge Festival Income	20,000
<i>Total Income</i>	82,000
<u>Costs</u>	
Harry Redford Cattle Drive Costs	55,000
Tree of Knowledge Festival Costs	60,000
Regional Events Costs	30,000
Events Coordination Costs	111,000
<i>Total Costs</i>	256,000
<i>Net Income/(Cost)</i>	- 174,000
<b>Camping Areas</b>	
<u>Income</u>	
Camping Area Fees	82,000
<i>Total Income</i>	82,000
<u>Costs</u>	
Camping Areas Costs	87,000
<i>Total Costs</i>	87,000
<i>Net Income/(Cost)</i>	- 5,000
<b>Agriculture</b>	
<u>Income</u>	
Rural Services Fees	5,000
Dip Yards Fees	92,000
Saleyards Fees	32,000
Grants - Rural Services	120,000
Stock Routes Permits	15,000
<i>Total Income</i>	264,000
<u>Costs</u>	
Pest Animal Management	290,000
Pest Weed Management	447,000
Stock Route Management	145,000
Dip Yards Costs	90,000
Saleyards Costs	63,000
<i>Total Costs</i>	1,035,000
<i>Net Income/(Cost)</i>	- 771,000

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 2: Strong Local Economy**

Description	Budget
<b>Capital Grants - Economy</b>	
<u>Income</u>	
Capital Grants - Economy	1,350,000
Contributions - Economy	-
<i>Total Income</i>	1,350,000
<i>Net Income/(Cost)</i>	1,350,000
<b>Economy Depreciation</b>	
<u>Costs</u>	
Depreciation - Economy Buildings	178,500
Depreciation - Economy Structures	20,400
Depreciation - Economy Equipment	2,142
<i>Total Costs</i>	201,042
<i>Net Income/(Cost)</i>	- 201,042
<b>TOTAL ECONOMY</b>	- <b>740,835</b>
	<b><u>2021</u></b>
<b>Total Economy Income</b>	<b>2,109,207</b>
<b>Total Economy Costs</b>	<b>2,850,042</b>
<b>Net Economy Costs</b>	<b>- 740,835</b>

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 3: Quality Infrastructure**

	2020/21
Description	Budget
<b>GOAL 3: INFRASTRUCTURE</b>	
<b>Coordination and Control</b>	
<u>Income</u>	
Overhead Recoveries	420,000
<i>Total Income</i>	420,000
<u>Costs</u>	
Works Supervision Costs	200,000
Engineering Costs	370,000
Other Works Costs	254,000
<i>Total Costs</i>	824,000
<i>Net Income/(Cost)</i>	-404,000
<b>Town Streets</b>	
<u>Costs</u>	
Town Streets Maintenance	600,000
<i>Total Costs</i>	600,000
<i>Net Income/(Cost)</i>	-600,000
<b>Rural Roads</b>	
<u>Income</u>	
Emergent NDRRA Revenue	150,000
<i>Total Income</i>	150,000
<u>Costs</u>	
Rural Roads Maintenance	2,200,000
Emergent Flood Damage Costs - Council	150,000
<i>Total Costs</i>	2,350,000
<i>Net Income/(Cost)</i>	-2,200,000
<b>Airports</b>	
<u>Income</u>	
Airport Landing Fees	80,000
<i>Total Income</i>	80,000
<u>Costs</u>	
Airports Operating Costs	255,000
<i>Total Costs</i>	255,000
<i>Net Income/(Cost)</i>	-175,000
<b>Depots</b>	
<u>Costs</u>	
Depot Costs	239,000
<i>Total Costs</i>	239,000
<i>Net Income/(Cost)</i>	-239,000
<b>Stores &amp; Purchasing</b>	
<u>Income</u>	
Recoveries - Stores & Purchasing	108,000
<i>Total Income</i>	108,000

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 3: Quality Infrastructure**

Description	Budget
<b>Costs</b>	
Stores & Purchasing Costs	250,000
<i>Total Costs</i>	250,000
<i>Net Income/(Cost)</i>	-142,000
<b>Contract Works</b>	
<b>Income</b>	
Roads Revenue - State Network	9,860,000
RMPC Revenue	3,004,405
Flood Damage Revenue - State Network	0
Private Works Revenue	150,000
Insurance Claims	40,000
<i>Total Income</i>	13,054,405
<b>Costs</b>	
Roads Costs - State Network	9,391,000
RMPC Costs	3,000,000
Flood Damage Costs - State Network	0
Private works Costs	150,000
<i>Total Costs</i>	12,541,000
<i>Net Income/(Cost)</i>	513,405
<b>Plant Operations</b>	
<b>Income</b>	
Diesel Fuel Rebate	150,000
Plant Hire	6,000
Registration Refunds	2,000
Plant Hire recoveries	6,900,000
<i>Total Income</i>	7,058,000
<b>Costs</b>	
Small Plant Purchases \$200-\$5000	35,000
Workshop Costs	125,000
Plant Repairs & Maintenance	2,659,000
Depreciation - Plant and Equipment	1,170,000
<i>Total Costs</i>	3,989,000
<i>Net Income/(Cost)</i>	3,069,000
<b>Water Supply</b>	
<b>Income</b>	
Water Charges	1,439,730
Excess Water Charges	5,000
Write-off - Water Charges	-3,000
Discount - Water Charges	-110,000
Pensioner Remissions - Water Charges	-39,000
Fees & Charges - Water	20,000
<i>Total Income</i>	1,312,730



**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 3: Quality Infrastructure**

Description	Budget
<u>Costs</u>	
Water Supply Costs	951,000
Interest - Water Infrastructure Loan	50,975
Depreciation - Water Infrastructure	400,000
<i>Total Costs</i>	1,401,975
<i>Net Income/(Cost)</i>	-89,245
<b>Sewerage</b>	
<u>Income</u>	
Sewerage Charges	949,500
Write-off - Sewerage Charges	-500
Discount - Sewerage Charges	-73,000
Pensioner Remissions - Sewerage Charges	-5,600
Fees & Charges - Sewerage	2,000
<i>Total Income</i>	872,400
<u>Costs</u>	
Sewerage Costs	577,000
Interest - Sewerage Infrastructure Loan	17,838
Depreciation - Sewerage Infrastructure	340,680
<i>Total Costs</i>	935,518
<i>Net Income/(Cost)</i>	-63,118
<b>Capital Grants - Infrastructure</b>	
<u>Income</u>	
Capital Grants - Infrastructure	1,095,000
Capital Grants - Roads	7,185,299
Contributions - Infrastructure	-
<i>Total Income</i>	8,280,299
<i>Net Income/(Cost)</i>	8,280,299
<b>Infrastructure Depreciation</b>	
<u>Costs</u>	
Depreciation - Infrastructure Buildings	88,740
Depreciation - Infrastructure Structures	58,140
Depreciation - Road Infrastructure	4,400,000
Depreciation - Airport Infrastructure	408,000
<i>Total Costs</i>	4,954,880
<i>Net Income/(Cost)</i>	-4,954,880
<b>TOTAL INFRASTRUCTURE</b>	<b>2,995,461</b>
	<b>2021</b>
<b>Total Infrastructure Income</b>	<b>31,335,834</b>
<b>Total Infrastructure Costs</b>	<b>28,340,373</b>
<b>Net Infrastructure Costs</b>	<b>2,995,461</b>

**Barcaldine Regional Council**  
**2021 Budget Support Report - Environment and Heritage Protection**  
**Goal 4: Environment Heritage Protection**

	2020/21
Description	Budget
<b>GOAL 4: ENVIRONMENT</b>	
<b>Environmental Health</b>	
<u>Income</u>	
Environmental Health Licences & Fees	1,000
<i>Total Income</i>	1,000
<u>Costs</u>	
Urban Pest Control Costs	26,000
Environmental Health Officer Costs	45,000
<i>Total Costs</i>	71,000
<i>Net Income/(Cost)</i>	- 70,000
<b>Emergency Services</b>	
<u>Income</u>	
Muttaborra Rural Fire Brigade Levy	6,832
Grant - SES	24,500
Grant - Disaster Management	9,500
<i>Total Income</i>	40,832
<u>Costs</u>	
Flood Recording Stations Costs	10,000
SES Operating Costs	31,000
Disaster Management Costs	70,000
Rural Fire Brigade Costs	6,832
<i>Total Costs</i>	117,832
<i>Net Income/(Cost)</i>	- 77,000
<b>Local Laws</b>	
<u>Income</u>	
Local Laws - Fees & Fines	500
<i>Total Income</i>	500
<u>Costs</u>	
Local Laws- Operations	99,000
<i>Total Costs</i>	99,000
<i>Net Income/(Cost)</i>	- 98,500
<b>Urban Animal Management</b>	
<u>Income</u>	
Animal Registration Fees	21,000
Impounding Fees	2,100
<i>Total Income</i>	23,100
<u>Costs</u>	
Animal Control Costs	12,000
<i>Total Costs</i>	12,000
<i>Net Income/(Cost)</i>	11,100
<b>Environmental Protection</b>	
<u>Costs</u>	
Environmental Management Costs	98,000
<i>Total Costs</i>	98,000
<i>Net Income/(Cost)</i>	- 98,000

**Barcaldine Regional Council**  
**2021 Budget Support Report - Environment and Heritage Protection**  
**Goal 4: Environment Heritage Protection**

Description	Budget
<b>Heritage Protection</b>	
<u>Costs</u>	
Heritage Places Costs	5,000
<i>Total Costs</i>	5,000
<i>Net Income/(Cost)</i>	- 5,000
<b>Waste Management</b>	
<u>Income</u>	
Waste Collection Charges	343,570
Waste Management Charges	182,850
Write-Off - Waste Charges	- 500
Discount - Waste Charges	- 41,000
Pensioner Remission - Waste Charges	- 1,300
Waste Disposal Fees	12,000
Recycling Revenue	30,000
<i>Total Income</i>	525,620
<u>Costs</u>	
Refuse Collection Costs	266,000
Waste Facility Costs	163,000
<i>Total Costs</i>	429,000
<i>Net Income/(Cost)</i>	96,620
<b>Capital Grants - Environment</b>	
<u>Income</u>	
Capital Grants - Environment	720,000
Contributions - Environment	-
<i>Total Income</i>	720,000
<i>Net Income/(Cost)</i>	720,000
<b>Depreciation - Environment</b>	
<u>Costs</u>	
Depreciation - Environment Buildings	7,140
Depreciation - Environment Structures	6,120
Depreciaton - Environment Equipment	-
<i>Total Costs</i>	13,260
<i>Net Income/(Cost)</i>	- 13,260
<b>TOTAL ENVIRONMENT</b>	<b>465,960</b>
	<b><u>2021</u></b>
<b>Total Environment Income</b>	<b>1,311,052</b>
<b>Total Environment Costs</b>	<b>845,092</b>
<b>Net Environment Income</b>	<b>465,960</b>

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 5: Vibrant Communities**

	2020/21
Description	Budget
<b><u>GOAL 5: COMMUNITY</u></b>	
<b><u>Aged Persons Units</u></b>	
<u>Income</u>	
Rent - Aged Persons Units	62,000
<i>Total Income</i>	62,000
<u>Costs</u>	
Aged Persons Units Costs	50,000
<i>Total Costs</i>	50,000
<i>Net Income/(Cost)</i>	12,000
<b><u>Community Housing</u></b>	
<u>Income</u>	
Rent - Community Housing	33,000
<i>Total Income</i>	33,000
<u>Costs</u>	
Community Housing Costs	32,000
<i>Total Costs</i>	32,000
<i>Net Income/(Cost)</i>	1,000
<b><u>Child Care Facilities</u></b>	
<u>Costs</u>	
Limited Hours Care Costs	5,700
<i>Total Costs</i>	5,700
<i>Net Income/(Cost)</i>	- 5,700
<b><u>Care Services</u></b>	
<u>Income</u>	
Grants - CHSP	710,000
Grants - CAC	125,000
Grants - Sixty and better	62,000
Grants - Home Assist Secure	133,000
Grants - QCSS	38,000
Contributions - Community Care	133,000
<i>Total Income</i>	1,201,000
<u>Costs</u>	
CHSP Costs	650,000
CHSP Home Mods Costs	205,000
CAC Costs	90,000
QCSS Costs	2,000
Sixty and Better Costs	77,000
Home Assist Secure Costs	105,000
Respite Care Costs	2,000
MOW Alpha Costs	12,000
Community Care - Coordination	68,000
<i>Total Costs</i>	1,211,000
<i>Net Income/(Cost)</i>	- 10,000

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 5: Vibrant Communities**

Description	Budget
<b><i>NDIS - Care Services</i></b>	
<i>Income</i>	
NDIS - Coordination Fees	145,000
NDIS - Package Claims	1,000,000
<i>Total Income</i>	1,145,000
<i>Costs</i>	
NDIS- Package Expenses	900,000
NDIS - Coordination and Supervision	85,000
<i>Total Costs</i>	985,000
<i>Total Income/Cost</i>	160,000
<b><i>Parks and Gardens</i></b>	
<i>Costs</i>	
Parks & Gardens Costs	1,512,500
Public Amenities Costs	220,000
<i>Total Costs</i>	1,732,500
<i>Net Income/(Cost)</i>	- 1,732,500
<b><i>Libraries</i></b>	
<i>Income</i>	
Grants - Libraries	8,000
Library Fees	816
<i>Total Income</i>	8,816
<i>Costs</i>	
Libraries Costs	308,000
<i>Total Costs</i>	308,000
<i>Net Income/(Cost)</i>	- 299,184
<b><i>Museums and Galleries</i></b>	
<i>Costs</i>	
Museums and Galleries Costs	104,000
<i>Total Costs</i>	104,000
<i>Net Income/(Cost)</i>	- 104,000
<b><i>Community Halls</i></b>	
<i>Income</i>	
Hall Fees	3,000
<i>Total Income</i>	3,000
<i>Costs</i>	
Community Halls Costs	201,000
<i>Total Costs</i>	201,000
<i>Net Income/(Cost)</i>	- 198,000
<b><i>Swimming Pools</i></b>	
<i>Income</i>	
Swimming Pools Fees	3,000
<i>Total Income</i>	3,000

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 5: Vibrant Communities**

Description	Budget
<b><u>Costs</u></b>	
Swimming Pools Costs	520,000
Interest - Pool Infrastructure	33,918
<i>Total Costs</i>	553,918
<i>Net Income/(Cost)</i>	- 550,918
<b><i>Sport and Recreation Facilities</i></b>	
<b><u>Income</u></b>	
Sport & Recreation Fees	1,000
Showgrounds Fees	7,500
Equipment Hire Charges	3,000
<i>Total Income</i>	11,500
<b><u>Costs</u></b>	
Showgrounds Costs	460,000
Racecourse Costs	195,000
Other Sports Facilities Costs	19,000
<i>Total Costs</i>	674,000
<i>Net Income/(Cost)</i>	- 662,500
<b><i>Television and Radio</i></b>	
<b><u>Costs</u></b>	
Television and Radio Costs	22,000
<i>Total Costs</i>	22,000
<i>Net Income/(Cost)</i>	- 22,000
<b><i>Cultural Activities</i></b>	
<b><u>Income</u></b>	
Cultural Activities Revenue	500
Grants - Cultural	25,000
<i>Total Income</i>	25,500
<b><u>Costs</u></b>	
Cultural Activities Costs	20,000
RADF Distributions	30,000
RADF Operating costs	3,000
<i>Total Costs</i>	53,000
<i>Net Income/(Cost)</i>	- 27,500
<b><i>Community Support</i></b>	
<b><u>Income</u></b>	
Grant - Community Development	-
<i>Total Income</i>	-

**Barcaldine Regional Council**  
**2021 Budget Support Report - Revenue and Expenditure**  
**Goal 5: Vibrant Communities**

Description	Budget
<b><u>Costs</u></b>	
Community Events	72,000
Community Donations	192,500
Community Support Costs	2,000
<i>Total Costs</i>	266,500
<i>Net Income/(Cost)</i>	- 266,500
<b><u>Cemeteries</u></b>	
<b><u>Income</u></b>	
Cemetery Fees	500
Funeral Fees	90,000
<i>Total Income</i>	90,500
<b><u>Costs</u></b>	
Cemeteries Costs	125,000
Funerals Costs	90,000
<i>Total Costs</i>	215,000
<i>Net Income/(Cost)</i>	- 124,500
<b><u>Town Commons</u></b>	
<b><u>Income</u></b>	
Town Common Agistment	71,000
Town Common Fees	9,500
<i>Total Income</i>	80,500
<b><u>Costs</u></b>	
Town Common Costs	80,000
<i>Total Costs</i>	80,000
<i>Net Income/(Cost)</i>	500
<b><u>Capital Grants - Community</u></b>	
<b><u>Income</u></b>	
Capital Grants - Community	1,101,666
Contributions - Community	220,880
<i>Total Income</i>	1,322,546
<i>Net Income/(Cost)</i>	1,322,546
<b><u>Depreciation - Community</u></b>	
<b><u>Costs</u></b>	
Depreciation - Community Buildings	670,000
Depreciation - Community Structures	300,000
Depreciation - Community Equipment	73,000
<i>Total Costs</i>	1,043,000
<i>Net Income/(Cost)</i>	- 1,043,000
<b>TOTAL COMMUNITIES</b>	- 3,550,256
	<b><u>2021</u></b>
<b>Total Communities Income</b>	<b>3,986,362</b>
<b>Total Communities Costs</b>	<b>7,536,618</b>
<b>Net Communities Cost</b>	<b>- 3,550,256</b>

Barcaldine Regional Council - Budget Capital Projects - 2021															
	Project	Description	Location	Actual Cost Prior Year	Budget Cost 2021	Total Cost	Class	N R U	Grants 2021	Grants In Advance	Depreciation	Asset Sales	Loans	Total	Funding Source
<b>GOAL 1: GOVERNANCE</b>				\$ -	\$ 240,000.00	\$ 240,000.00			\$ -	\$ -	\$ 40,000	\$ 200,000	\$ -	\$ 240,000	
<b>Administration</b>															
	Regional Office	Disabled access	Barcaldine	\$ -	\$ 20,000	\$ 20,000	B	U	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	Council
	Aramac Office	Disabled access	Aramac	\$ -	\$ 20,000	\$ 20,000	B	U	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	Council
<b>Council Housing</b>															
	Community Housing	Purchase units	Regional	\$ -	\$ 200,000	\$ 200,000	B	N	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Council
	Housing Sales	Sale of house and land	Regional	\$ -	\$ -	\$ -	B		\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000	Property sales
<b>GOAL 2: ECONOMY</b>				\$ 179,500	\$ 2,400,000	\$ 2,579,500			\$ 1,350,000	\$ 1,050,000	\$ -	\$ -	\$ -	\$ 2,400,000	
<b>Commercial Services</b>															
	Alpha Community Care	New facility	Alpha	\$ 10,000	\$ 420,000	\$ 430,000	B	N	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ -	\$ 420,000	DCP Ext
<b>Tourism</b>															
	Muttaburrasaurus Interpretation Centre	Internal fitout	Muttaburra	\$ 120,000	\$ 300,000	\$ 420,000	B	N	\$ 210,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 300,000	W4Q/DCP Ext
	Bullock Dray Shed		Barcaldine	\$ 7,000	\$ 80,000	\$ 87,000	B	N	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	W4Q
	Barcy Red	Development of Stage 1	Barcaldine	\$ -	\$ 100,000	\$ 100,000	OS	N	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	COVID-19
	The Globe - Stage 4	Tourist Lookout	Barcaldine	\$ 42,500	\$ 1,500,000	\$ 1,542,500	B	N	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 1,500,000	BOR
<b>GOAL 3: INFRASTRUCTURE</b>				\$ 2,300,000	\$ 20,389,299	\$ 22,689,299			\$ 8,280,299	\$ 7,065,000	\$ 2,722,000	\$ 322,000	\$ 2,000,000	\$ 20,389,299	
<b>Rural Roads</b>															
	Rural Roads Rehabilitation	As per Asset Management Plan	Regional	\$ -	\$ 637,799	\$ 637,799	R	U	\$ 637,799	\$ -	\$ -	\$ -	\$ -	\$ 637,799	R2R
	Rural Roads Rehabilitation	Flood damage	Regional	\$ 2,300,000	\$ 12,000,000	\$ 14,300,000	R	R	\$ 5,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 12,000,000	QRA
	Sculpture Trail	Stopping bays	Aramac	\$ -	\$ 150,000	\$ 150,000	R	N	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	Tourism
<b>Town Streets</b>															
	Town Streets Rehabilitation	As per Asset Management Plan	Regional	\$ -	\$ 550,000	\$ 550,000	R	N	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000	R2R
	Ash Street - Maple to Beech	Rehabilitation	Barcaldine	\$ -	\$ 150,000	\$ 150,000	R	R	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	R2R
	Elm Street - Pine to Myall	Kerb & Channel	Barcaldine	\$ -	\$ 600,000	\$ 600,000	R	N	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	R2R Ext
	Aramac Pool Carpark	Reseal	Aramac	\$ -	\$ 10,000	\$ 10,000	R	U	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000	Council
<b>Plant</b>															
	Plant Replacement	As per plant report	Regional	\$ -	\$ 2,689,500	\$ 2,689,500	PE	R	\$ -	\$ -	\$ 2,367,500	\$ 322,000	\$ -	\$ 2,689,500	Council
<b>Pathways</b>															
	Gidyea Street	Pathways	Barcaldine	\$ -	\$ 65,000	\$ 65,000	R	N	\$ 32,500	\$ -	\$ 32,500	\$ -	\$ -	\$ 65,000	TMR/Council
	Porter Street	Pathways	Aramac		\$ 65,000	\$ 65,000	R	N	\$ 32,500	\$ -	\$ 32,500	\$ -	\$ -	\$ 65,000	TMR/Council
	Shakespeare Street	Pathways	Alpha		\$ 65,000	\$ 65,000	R	N	\$ 32,500	\$ -	\$ 32,500	\$ -	\$ -	\$ 65,000	TMR/Council
<b>Airports</b>															
	Barcaldine Airport	Reseal runway 14/32	Barcaldine	\$ -	\$ 70,000	\$ 70,000	A	R	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	Council
<b>Depot</b>															
	Workshop Extension	Shade cover	Aramac	\$ -	\$ 50,000	\$ 50,000	B	U	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	Council
	Workshop	Shade extension	Barcaldine	\$ -	\$ 17,000	\$ 17,000	B	U	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ 17,000	Council
	Workshop	Building extension	Alpha	\$ -	\$ 70,000	\$ 70,000	B	U	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 70,000	Council
	Oil Separator	Environmental protection	Aramac	\$ -	\$ 40,000	\$ 40,000	OS	N	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	Council
	Washdown Bay	Environmental protection	Alpha	\$ -	\$ 130,000	\$ 130,000	OS	N	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000	COVID-19
<b>Water</b>															
	Solar Installations	Water pumps	Regional	\$ -	\$ 130,000	\$ 130,000	OS	N	\$ 65,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 130,000	DCP Ext
	Water Treatment Plant	Reservoirs and safety access	Alpha	\$ -	\$ 125,000	\$ 125,000	W	U	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	Council
	Water Treatment Plant	Reservoirs and safety access	Jericho	\$ -	\$ 175,000	\$ 175,000	W	U	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	Council
	SCADA and Telemetry System	Implement new system	Regional	\$ -	\$ 800,000	\$ 800,000	W	U	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000	Loan
<b>Sewerage</b>															
	Sewerage Treatment Plant	Waste water treatment system	Barcaldine	\$ -	\$ 900,000	\$ 900,000	S	U	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000	COVID-19
	Sewerage Treatment Plant	Waste water reuse - Stage 1	Barcaldine	\$ -	\$ 500,000	\$ 500,000	S	N	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	Loan
	SCADA and Telemetry System	Implement new system	Regional	\$ -	\$ 400,000	\$ 400,000	S	U	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000	Loan
<b>GOAL 5: ENVIRONMENT</b>				\$ 340,000	\$ 795,000	\$ 1,135,000			\$ 720,000		\$ 75,000	\$ -	\$ -	\$ 795,000	
<b>Disaster Management</b>															
	Flood Mitigation	Barcaldine North	Barcaldine	\$ -	\$ 350,000	\$ 350,000	OS	N	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	COVID-19
<b>Waste Management</b>															
	Aramac Waste Landfill	Improvements	Aramac	\$ -	\$ 50,000	\$ 50,000	OS	U	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	Council
	Barcaldine Waste Landfill	New waste landfill	Barcaldine	\$ 340,000	\$ 300,000	\$ 640,000	OS	N	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	COVID-19
<b>Animal Management</b>															
	Barcaldine Town Fence	Cemetery and Rest Area	Barcaldine	\$ -	\$ 25,000	\$ 25,000	OS	N	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	Council
	Muttaburra Town Fence	Animal fencing	Muttaburra	\$ -	\$ 70,000	\$ 70,000	OS	N	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	COVID-19



Barcaldine Regional Council - Budget Capital Projects - 2021															
	Project	Description	Location	Actual Cost Prior Year	Budget Cost 2021	Total Cost	Class	N R U	Grants 2021	Grants In Advance	Depreciation	Asset Sales	Loans	Total	Funding Source
GOAL 5: COMMUNITIES				\$ 2,000,000	\$ 1,399,546	\$ 3,399,546			\$ 1,322,546	\$ -	\$ 77,000	\$ -	\$ -	\$ 1,399,546	
Swimming Pools															
	Aramac Pool	Disability access	Aramac	\$ -	\$ 10,000	\$ 10,000	OS	N	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	COVID-19
	Barcaldine Pool	Disability access	Barcaldine	\$ -	\$ 31,666	\$ 31,666	OS	N	\$ 31,666	\$ -	\$ -	\$ -	\$ -	\$ 31,666	COVID-19
Sport and Recreation															
	Water Recreation Park	Construction of water park	Barcaldine	\$ 1,600,000	\$ 400,000	\$ 2,000,000	OS	N	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	COVID-19
	Water Recreation Park - Amenities	New amenities building	Barcaldine	\$ 400,000	\$ 200,000	\$ 600,000	OS	N	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	BOR
	Barcaldine Racecourse	Replace photo finish box	Barcaldine	\$ -	\$ 70,000	\$ 70,000	OS	U	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	Contributions
	Barcaldine Campdraft	Building addition	Barcaldine	\$ -	\$ 8,000	\$ 8,000	B	U	\$ 2,000	\$ -	\$ 6,000	\$ -	\$ -	\$ 8,000	Contributions/Council
Showgrounds															
	Aramac Showground	New amenities building	Aramac	\$ -	\$ 420,000	\$ 420,000	B	U	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ 420,000	Works 4 Qld
	Barcaldine Showground	Upgrade PA system	Barcaldine	\$ -	\$ 16,000	\$ 16,000	PE	U	\$ -	\$ -	\$ 16,000	\$ -	\$ -	\$ 16,000	Council
	Barcaldine Showground	Watering system	Barcaldine	\$ -	\$ 30,000	\$ 30,000	OS	N	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000	Council
	Barcaldine Showground	Disabled toilet	Barcaldine	\$ -	\$ 65,000	\$ 65,000	B	U	\$ 40,000		\$ 25,000	\$ -	\$ -	\$ 65,000	COVID-19/Council
	Barcaldine Showground	Rugby League extension	Barcaldine	\$ -	\$ 70,000	\$ 70,000	B	U	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	Contributions
	Barcaldine Showground	Upgrade arena fence	Barcaldine	\$ -	\$ 50,000	\$ 50,000	OS	U	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	Contributions
	Barcaldine Showground	Cricket Practice Nets	Barcaldine	\$ -	\$ 28,880	\$ 28,880	OS	N	\$ 28,880	\$ -	\$ -	\$ -	\$ -	\$ 28,880	Contributions
TOTALS				\$ 4,819,500	\$ 25,223,845	\$ 30,043,345			\$ 11,672,845	\$ 8,115,000	\$ 2,914,000	\$ 522,000	\$ 2,000,000	\$ 25,223,845	

Barcaldine Regional Council - Special Operating Costs Budget - 2021					
Project	Description	Location	Special Operating Budget	Funding	Funding Source
<b>GOAL 1: GOVERNANCE</b>					
<b>Administration</b>					
Aramac Office	Internal upgrades	Aramac	\$ 10,000	\$ -	
Barcaldine Office	Internal upgrades	Barcaldine	\$ 15,000	\$ -	
Executive Office	Internal upgrades	Regional	\$ 10,000	\$ -	
<b>Community Identity</b>					
Community Communications	Video Promos and Equipment	Regional	\$ 15,000	\$ -	
<b>GOAL 2: ECONOMY</b>					
<b>Economic Development</b>					
Economic Development Board	Establish board	Regional	\$ 10,000	\$ -	
Education Bursaries	For local students	Regional	\$ 20,000	\$ 20,000	Contributions
Business Consultant	Support for local businesses	Regional	\$ 25,000		
Clean Growth Choices	Stage 2	Regional	\$ 60,000	\$ 60,000	USQ
Economic Development	Future opportunities	Regional	\$ 180,000	\$ -	
<b>Tourism</b>					
Sculpture Trail	Safety upgrade of sculptures	Aramac	\$ 20,000		
Regional Tourism Brochures	Printing	Regional	\$ 25,000		
Signage	Signs for trails	Regional	\$ 25,000		
Tourism Promotion	Attraction Videos	Regional	\$ 30,000		
<b>Agriculture</b>					
Good Neighbour Program	Pest and Weeds Management	Regional	\$ 180,000	\$ 120,000	Feral Pest & Weeds
<b>GOAL 3: INFRASTRUCTURE</b>					
<b>Rural Roads</b>					
Bridge Inspections	Safety assessment	Regional	\$ 50,000		
<b>Airports</b>					
Asset Management Plan		Regional	\$ 20,000		
<b>Depots</b>					
Barcaldine Depot	Minor upgrades	Barcaldine	\$ 15,000		
Aramac Depot	Minor upgrades	Aramac	\$ 6,000		
Muttaborra Depot	Minor upgrades	Muttaborra	\$ 3,000		
Alpha Depot	Minor upgrades	Alpha	\$ 10,000		
<b>Water</b>					
Reservoir Cleaning	Scouring of reservoirs	Regional	\$ 100,000		
Bores	Repairs to old bores	Alpha/Jericho	\$ 20,000		
Asset Management Plan	Develop new plan	Regional	\$ 50,000		
<b>Sewerage</b>					
Aramac Sewerage Treatment Plant	Assessment report	Aramac	\$ 31,000		
Muttaborra Sewerage Treatment Plant	Assessment report	Muttaborra	\$ 31,000		
Asset Management Plan	Develop new plan	Regional	\$ 50,000		
<b>GOAL 5: ENVIRONMENT</b>					
<b>Disaster Management</b>					
Barcaldine SES	Shed improvements	Barcaldine	\$ 11,000		
<b>Animal Management</b>					
Aramac Town Fence	Repairs	Aramac	\$ 10,000		
<b>GOAL 5: COMMUNITIES</b>					
<b>Libraries</b>					
Barcaldine Library	Internal upgrades	Barcaldine	\$ 5,000		
Muttaborra Library	Internal upgrades	Muttaborra	\$ 5,000		
<b>Museums &amp; Galleries</b>					
Aramac Museum	Repairs to oldest carriage	Aramac	\$ 20,000		
Globe Gallery	Displays	Barcaldine	\$ 5,000		
<b>Parks Gardens Open Spaces</b>					
Aramac Park	Lighting	Aramac	\$ 10,000		
Muttaborra Park	Lighting	Muttaborra	\$ 6,500		
Tree Planting	Plants and watering systems	Regional	\$ 40,000		
<b>Swimming Pools</b>					
Muttaborra Pool	Special maintenance	Muttaborra	\$ 30,000		
<b>Showgrounds</b>					
Barcaldine Showground	Painting of grandstand seats	Barcaldine	\$ 20,000		
<b>Community Halls</b>					
Aramac Hall	External upgrades	Aramac	\$ 20,000		
<b>Cemeteries</b>					
Barcaldine Cemetery	Upgrades	Barcaldine	\$ 10,000		
Muttaborra Cemetery	Upgrades	Muttaborra	\$ 10,000		
Aramac Cemetery	Upgrades	Aramac	\$ 10,000		
Alpha Cemetery	Upgrades	Alpha	\$ 10,000		
Jericho Cemetery	Upgrades	Jericho	\$ 10,000		
			\$ 1,243,500	\$ 200,000	

**BARCALDINE REGIONAL COUNCIL**  
**2021 BUDGET - SUPPORT REPORT**  
**COMMUNITY DONATIONS**

<b><u>Organisation</u></b>	<b><u>Purpose</u></b>	<b><u>Budget</u></b>
		<b>\$</b>
Alpha Golf Club	Mowing (in-kind)	2,000
Alpha Jockey Club	Annual race meeting (in-kind)	6,000
Barcaldine Arts Council	Art competition prizes	3,000
Heart of Australia	Heart truck	10,000
Jericho State School	Mowing (in-kind)	2,000
Outback Futures	Community wellbeing	75,000
Scripture Union	Chaplaincy	30,000
		<b>128,000</b>
Community Organisations	Assistance with Insurance	12,500
Community Organisations	Annual Christmas celebrations	7,000
Community Organisations	In-kind assistance	25,000
Community Organisations	Minor grants	20,000
<b>TOTAL</b>		<b>192,500</b>

**BARCALDINE REGIONAL COUNCIL**  
**2021 BUDGET - SUPPORT REPORT**  
**COUNCIL EVENTS**

<b><u>Event</u></b>	<b><u>Budget</u></b>
	<b>\$</b>
<b><i>Community Events:</i></b>	
Anzac Day	1,500
Australia Day	11,000
Christmas lights competition	4,000
Christmas celebrations	4,000
Clean Up Australia Day	1,500
Dress the West exhibition	7,500
Employee Christmas parties	4,500
Garden competition	6,750
Garden expo	7,500
Madbag Mini Triathlon	2,000
Project openings	20,000
Seniors week	1,000
Volunteer appreciation	750
<b><i>Major Events:</i></b>	
Harry Redford Cattle Drive reunion	55,000
Tree of Knowledge Festival	60,000
<b><i>Cultural Events:</i></b>	
Music festivals and tours	10,000
Theatre tours	10,000
<b>TOTAL</b>	<b><u><u>207,000</u></u></b>

**BARCALDINE REGIONAL COUNCIL**  
**2021 BUDGET - PLANT REPLACEMENT**

Plant No.	Detailed Description	2020/21
<b>Graders</b>		
1104	CAT Grader 140M	
1105	CAT Grader 12M	
1107	CAT Grader 12M	
1200	CAT Grader 140A	
1204	CAT Grader 140M	
1305	CAT Grader 140M	
1306	CAT Grader 12M	
1307	CAT Grader 12M	
<b>Backhoes</b>		
2109	CAT Backhoe 432F2 IT	
2110	CAT Backhoe 432F2 IT	
2210	CAT Backhoe 432F2 IT	
2312	CAT Backhoe 432F2 IT	
<b>Excavators</b>		
2308	Komatsu Excavator PC 200LC-8	
<b>Forklifts</b>		
2106	Cat Forklift DP25N	
2208	Cat Forklift DP25N	
2309	Cat Forklift DP25N	
<b>Dingo Ditcher</b>		
2206	Dingo K94x	\$80,000
<b>Loaders</b>		
2108	Cat Loader 938K	
2209	Cat Loader 950H	
2310	Cat Loader 938K	
<b>Skid Steers</b>		
2111	CAT Skid Steer 262D	
2211	CAT Skid Steer 262D	
2311	CAT Skid Steer 262D	
<b>Rollers</b>		
3101	CAT 4T CB34B Utility Compactor	
new	CAT Multi-Tyred Roller C34	\$190,000
new	CAT Multi-Tyred Roller C34	\$190,000
3202	CAT Multi-Tyred Roller C34	
3203	CAT Twin Drum Roller CB14	
new	Multi-Tyred Roller	
3306	Dynapac CA362D	
3307	CAT Multi-Tyred Roller CW34	
3308	CAT Multi-Tyred Roller CW34	
<b>Mowers</b>		
4107	Kubota Zero Turn Mower	
4108	Kubota Zero Turn Mower	\$35,000
4113	Kubota Centre Deck ZD 326-60	
4114	Kubota Ride on Mower T1880	
4117	Kubota Zero Turn Mower Z122R	
4118	Kubota Zero Turn Mower	
4202	Toro Zero Turn Mower MX4250	\$9,000
4203	Cox Mower A12012B	
4204	Toro Zero Turn Mower MX4250	
4208	Cox Mower HC1632HON	\$8,000

**BARCALDINE REGIONAL COUNCIL**  
**2021 BUDGET - PLANT REPLACEMENT**

Plant No.	Detailed Description	2020/21
4209	Cox Mower HC1632HON	-\$1,000
4214	Cox	
4219	Toro Zero Turn Mower GM7210 Turbo	\$30,000
4220	Toro Zero Turn Mower GM7210 Turbo	\$35,000
4223	Toro Zero Turn Mower GM 360 4WD	
4319	Toro Zero Turn Mower GM7210 Turbo	
4322	Toro Zero Turn Mower	
4323	Toro Zero Turn Mower	
<b>Tractors</b>		
4112	Kubota M9540DHC 4WD	\$50,000
4115	90-120HP Tractor	
4200	Kubota Tractor M9540	
4215	Kubota M9540DT	
4221	Kubota M9540 with Bucket attachment	
4320	Kubota 9540 4wd	
4324	John Deere Tractor	
<b>Slashers</b>		
4110	Superior Twin Rotor Slasher	
4111	Superior Slasher LX7	\$14,000
4201	Superior Slasher LXCT 7B	
4216	Howard EHP210 Slasher	
4222	Superior Slasher LXCT 7B	
4306	Slasher - Rural Welding	-\$1,000
4315	Superior LX6 Rotary Slasher	-\$1,000
4321	Superior Slasher LXCT 6B	
4325	Field Quip Slasher LXCT 6B	
<b>Rotary Brooms</b>		
4105	Pacific Road Broom	
4106	ASC Road Broom	
4206	Hydrapower Road Broom	
4207	Hydrapower Road Broom	
4217	Schwartz Rotary Broom	
4218	Schwartz Rotary Broom	
4310	Sewell Road Broom Hydraulic	
4311	Digga Broom for Skid Steer	\$10,000
4318	Sewell B200 Road Broom	
<b>Trucks</b>		
5104	Hino FS2848 Prime Mover	
5106	UD GW470 Tipper Truck ( <i>need water tank</i> )	
5107	Isuzu NPR400 Truck Crew Cab	
5114	UD GW400 Tipper Truck ( <i>need water tank</i> )	\$160,000

**BARCALDINE REGIONAL COUNCIL**  
**2021 BUDGET - PLANT REPLACEMENT**

Plant No.	Detailed Description	2020/21
5120	Isuzu FTR Tipper Truck	
5122	Isuzu NQR Series Tray Truck ( <i>need crane</i> )	\$100,000
5131	Mitsubishi Fuso Tipper Truck	
5133	Isuzu Twin Cab Job Truck	
5224	Isuzu NPR200 Tipper Truck	\$55,000
5230	UD Hooklift Truck	\$180,000
5232	Izuzu FVD 165-260 Crew Cab Truck with Crane	
5233	Fuso FK1024 Garbage Truck	
5234	UD GW26470 Tipper Truck	
5235	Isuzu FRR600 Crew Cab Truck F/Bed	
5236	UD GW26470 Prime Mover	
5238	Mitsubishi Fighter FK62	
5239	UD GW470 Tipper Truck	
5241	Isuzu Truck NH Workshop	
5331	UD GW470 Tipper Truck (5332)	\$170,000
5335	UD GW26470 H18L Truck T/Body	
5339	Fuso FM1627 Tipper Truck	
5341	Hino Truck FS2848 Prime Mover (5340)	
5342	Isuzu NPR 65-190 Crew Cab	
5344	Isuzu NPR 65-190 Crew Cab	
5345	Isuzu - Tipper for Town Crew	
5346	Isuzu Truck NH Workshop	
New	New Prime Mover	\$220,000
<b>Water Tankers</b>		
5128	Tri-Axle Water Tanker 30,000L	
5237	Tri-Axle Water Tanker 30,000L (5236)	
5340	Tri-Axle Water Tanker 30,000L	
New	New Water Cart	\$190,000
<b>Water Tanks</b>		
New	Water Tank	\$50,000
New	Water Tank	
5227	Water Tank 12800L	
5228	Water Tank 12800L	
5240	Water Tank 7000L (5238)	
5312	Water Tank 12000L (5305)	
5324	Water Tank 12000L	
5332	Water Tank 13000L (5331)	
5333	Water Tank 7000L (5332)	
5343	Water Tank 10000L Poly	
new	Water Tank 10000L Poly	\$40,000
<b>Large Trailers</b>		
5102	Rogers & Son Trailer ATM over 4.5T	
5108	Tri-axle Dog Trailer	
5115	Ross Allen Dog Trailer	
5129	Moore Tri-Axle Deck Widening Low Loader	
5213	J Smith & Sons JSDT-3-20 Dog Trailer	
5221	J Smith & Sons Low Loader	
5226	J Smith & Sons Tri Axle Dog Trailer	
5329	J Smith & Sons Tipping Dog Trailer 10M3	
5330	J Smith & Sons Low Loader & Dolly	
5334	J Smith & Sons Triaxle Trailer	

**BARCALDINE REGIONAL COUNCIL**  
**2021 BUDGET - PLANT REPLACEMENT**

Plant No.	Detailed Description	2020/21
<b>Small Trailers</b>		
5116	Trailer - Vibrating Roller	
5123	Box Trailer - Emulsion Sprayer	
5125	Tuza Horse Float HRCD	
5126	Trailer - Ausroad Bitumen Sprayer	
7127	Box Trailer small	
7128	Trailers 2000 - RTV Trailer	
5200	8X5 Trailer Garden Crew Has Cage	
5201	Trailer - BBQ	
5202	Trailer J108 - Genset	
5203	Grey Single Axle Trailer	
5204	7'8"x4' Trailer	
5205	Blue Single Axle Trailer with cage	
5206	Single Axle 7x5 EX SES Trailer	
5209	Trailer Tandem - Recycling	
5210	Trailer - Sewerage	
5211	Trailer - Signs	
5212	Trailer - Cans	
5214	Trailer - Pressure Jet	
5219	Trailers 2000 - Luggage Trailer	
5223	PBL Tandem Horse Floot	-\$5,000
5347	Trailer-7x5 Road Crew (93401)	
5348	Trailer-7x5 Road crew (93402)	
5349	Trailer-Road Closed Signs (93403)	
5350	Trailer- 7x5 Town Crew (93404)	
5351	Trailer- 3" pumps (93405)	
5352	Trailer-6x4- 4" pump Road crew (93406)	
5353	Trailer- Poision tank and spray Town crew (93406)	
5354	Trailer- 7x5 Road Crew (93408)	
5355	Trailer- 7x5 Town crew Town Crew (93409)	
7202	Trailers 2000 - RTV Trailer	
7305	Trailer - RTV	
<b>Fuel Trailers</b>		
7123	Fuel Trailer 1500L	
7124	Fuel Trailer 1500L	
7125	Fuel Trailer 1500L	
7126	Fuel Trailer 1500L	
7201	Fuel Trailer	
7306	Durotank Fuel Trailer 1200L	
7307	Durotank Fuel Trailer 1200L	



**BARCALDINE REGIONAL COUNCIL**  
**2021 BUDGET - PLANT REPLACEMENT**

Plant No.	Detailed Description	2020/21
<b>Motor Vehicles</b>		
6111	Toyota Hilux Single Cab Ute 2WD	
6112	Toyota Hilux Single Cab Ute 2WD	
6114	Toyota Hilux Extra Cab Ute 4WD	
6115	Toyota Hilux SR Dual Cab Ute 4WD	
6117	Toyota RAV4 AWD	
6121	Toyota Hilux SR Dual Cab Ute 4WD	
6122	Toyota Hilux SR Dual Cab Ute 4WD	
6123	Toyota Hilux SR Dual Cab Ute 4WD	
6135	Toyota Commuter Bus 12 Seater	
6139	Toyota Hilux Single Cab Ute 2WD	
6140	Toyota Hilux Single Cab Ute 2WD	
6141	Toyota Hilux Single Cab Ute 4WD	\$36,000
6144	Toyota Hilux Single Cab Ute 4WD	\$36,000
6148	Toyota Prado GX Wagon	
6149	Toyota Hilux SR Dual Cab 4WD	
6150	Toyota Kluger Wagon GX	
6151	Kubota ATV (RLO)	
6152	Toyota Hilux Dual Cab Ute 4WD	
6153	Toyota Hilux Dual Cab Ute 4WD	
6154	Toyota Prado GXL Wagon	
6155	Toyota Hilux Dual Cab Ute 4WD	
8116	Kubota TRV900MW Worksite Utility	\$30,000
6200	Toyota Prado GXL (CHSP)	
6202	Toyota Hilux Extra Cab Ute 4WD	\$36,000
6203	Toyota Hilux Extra Cab Ute 4WD	
6204	Toyota Prado GXL Wagon Manual	\$45,000
6205	Toyota Hilux Single Cab Ute 2WD	
6206	Toyota Hilux Dual Cab Ute 4WD	
6207	Toyota Hilux Single Cab with XL Tray	
6208	Toyota Hilux Single Cab Ute 2WD	
6209	Toyota Hilux Dual Cab Ute 2WD	
6210	Toyota Hilux Single Cab Ute 2WD	
6211	Toyota Hilux Single Cab Ute 2WD	
6212	Toyota Hilux Single Cab Ute 4WD	
6213	Toyota RAV4 Hybrid	
6214	Toyota Hilux Dual Cab 2WD	
6215	Toyota Hilux	
6233	Ford LTD Hearse	
6236	Toyota Hilux Single Cab Ute 2WD	
6248	Toyota Coaster Bus	\$100,000
6252	Toyota Prado GXL Wagon	\$40,000
6253	Toyota Hilux Workmate Single Cab Ute 2WD	
6254	Toyota Hilux SR Dual Cab Ute 4WD	
6257	Toyota Hilux Dual Cab Auto Ute 4WD	
6258	Toyota Hilux Dual Cab Auto Ute 4WD	
6259	Toyota Hilux Dual Cab Auto Ute 4WD	
6260	Toyota Hilux Single Cab Ute 2WD	
6261	Toyota Prado GXL Wagon 4WD	
6262	Toyota Prado GXL Wagon 4WD	
6263	Toyota Prado GXL Wagon 4WD	
6264	Toyota Hilux Dual Cab Ute 2WD	
6265	Kubota RTV 1120D	
6266	Kubota RTV X1120DW (Racecourse)	
6339	Toyota Coaster Bus - 10 Seat (previously Alpha)	

**BARCOLDINE REGIONAL COUNCIL**  
**2021 BUDGET - PLANT REPLACEMENT**

Plant No.	Detailed Description	2020/21
6134	Toyota Hi Ace Bus (previously Aramac)	
6255	Toyota Prado Wagon GX (previously Barcaldine)	
6325	Toyota Hilux Single Cab Ute 4WD	\$30,000
6330	Toyota Hilux Single Cab Ute 2WD	\$20,000
6333	Toyota Kluger Wagon GX (Office)	\$25,000
6348	Toyota Prado Wagon GXL Auto.	
6350	Kubota RTV 1120	
6351	Toyota Hilux SR 4WD Extra Cab Ute	
6352	Toyota Hilux SR 4WD Single Cab Ute	
6353	Toyota Hilux SR 4WD Dual cab Ute	
6354	Toyota Hilux SR 4WD Dual cab Ute	
6355	Toyota Hilux SR 4WD Dual cab Ute	
6356	Toyota Hilux SR 4WD Dual cab Ute	
6357	Toyota Hilux SR 4WD Dual cab Ute	
6358	Toyota Kluger Wagon GX	
6359	Toyota Prado 4WD GXL Wagon	
6360	Toyota Hilux Dual Cab Ute 4WD	
6361	Toyota Hilux Extra Cab Ute 4WD	
6362	Toyota RAV4 Petrol	
6363	Toyota Commuter Bus 12 Seater	
<b>Spreaders</b>		
8104	Aggregate Spreader no. 1	
8109	Matthews Premix Spreader	
new	Cockerell Spreader	\$36,000
8130	Brown & Co Aggregate Spreader 8 Door	
8202	Brown & Co Aggregate Spreader 8 Door	
8305	Matthews Road Repairer	
8306	Cockerell Spreader	
8314	Wagner Cockerell Box	
8330	Brown & Co Aggregate Spreader 8 Door	
new	Cockerell Spreader	\$36,000
<b>Generators</b>		
8112	WC 50 Kva Generator Skid Mounted	
8113	QSA Long Range Generator and Trailer	
5219	24 Kva Generator Set	
8207	Lister Petter Generator - Airport	
8217	Genelite Generator - Acacia Street Bore	
8221	QSA Long Range Generator and Trailer 100Kva	
8311	Genelite 75Kva Generator	
8315	Generator on 4W/ trailer 75Kva	
8319	44 Kva Gen Set	
<b>Compressors</b>		
8117	Atlas Copco Mobile Compressor XAS 130	
8232	Atlas Copco Mobile Compressor XAS 185	
8321	FS Curtis Trailer Mounted Compressor	

**BARCADDINE REGIONAL COUNCIL**  
**2021 BUDGET - PLANT REPLACEMENT**

Plant No.	Detailed Description	2020/21
<b>Caravans and Toilets</b>		
8103	Mobile Cold Room	
8121	Just Trailers Portaloo	
8122	Just Trailers Portaloo	
8126	Worksite Caravan	
8215	Worksite Caravan	
8301	Caravan	
8322	Worksite Caravan	
<b>Other Plant</b>		
8123	Portable Traffic Lights (master)	
8123	Portable Traffic Lights (slave)	
8201	Arrow 770 Kerbing Machine	
8205	Wiedenmann Depp Time Aerator	
8208	Portable Traffic Lights (master)	
8209	Portable Traffic Lights (slave)	
8213	Hako Street Sweeper	
8218	Taipan Single Axle Float (8219)	
8219	Simtrac Racing Stalls	
8220	Vermeer Woodchipper	
8225	Rapid Spray Three Point Linkage	
8234	ELB FX20 Vacuum Excavator with Trailer	
new	Variable Message Boards	\$24,000
new	Emulsion Sprayer on Trailer	\$47,000
8310	Quick Spray Unit	
8312	Digga Trencher	
8313	Digga Post Hole Borer	
8316	Tyre Changing Equipment	
8317	Bitumen Sprayer	
8320	Portable Traffic Lights (master)	
8320	Portable Traffic Lights (slave)	
	Moroised Eel Sewerage	\$11,000
	Pressure Cleaner Sewerage Plant	\$7,500
	Yearly Requirements	<b>\$2,367,500</b>

# BARCALDINE REGIONAL COUNCIL POLICY

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<b>SYSTEM:</b>	Finance
<b>POLICY TITLE:</b>	Debt
<b>ADOPTED:</b>	<b>24 June 2020</b>
<b>POLICY NUMBER:</b>	F024

**PURPOSE:** To outline Council's plans for new loan borrowings for the next ten years, the purpose of those borrowings and the repayment terms for new and existing borrowings.

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## 1. Principles

- (a) *Existing Loans:* Council will reduce the level of debt by continuing repayments as per the schedules agreed with Queensland Treasury Corporation.
- (b) *New Loans:* Council will restrict the purpose of new loans to funding infrastructure assets. The service provided by infrastructure assets benefits both present and future generations. Debt provides a mechanism for sharing the cost of that infrastructure between present and future generations.

The appropriate mix of debt to internal funding is intended to provide the lowest long-term level of rates which does not over-commit the future and which provides adequate flexibility of funding in the short term.

The term of any new loan will not exceed the life of the asset funded up to a maximum term of 20 years.

## 2. Legislative Requirements

Section 192 of the *Local Government Regulation 2012* requires Council to prepare a debt policy each financial year and that the policy must state the following:

- (a) new borrowings planned for the current financial year and for the next nine financial years; and
- (b) The period over which it is planned to repay existing and proposed borrowings.

## 3. New Borrowings

### ***a. New borrowings planned for the 2021 financial year***

Council plans to borrow \$2,000,000 for sewerage and water infrastructure works in the current financial year.

### ***b. New borrowings planned for the period 2022 to 2030***

There are no new borrowings planned for the foreseeable future. This will be reviewed in conjunction with the annual budget preparation process and with reference to the long term financial management plan.

## 4. Loan Balances as at 30 June 2020 and estimated Repayment Periods

<i>Purpose</i>	<i>Lender</i>	<i>Interest Rate</i>	<i>Loan Balance</i>	<i>Remaining Term</i>
Barcaldine Water	QTC	7.747%	\$ 686,404.36	7 years
Barcaldine Sewerage Extension	QTC	4.646%	\$ 402,443.82	7 years
Alpha Pool	QTC	3.442%	\$ 540,966.11	5 years
Aramac Pool	QTC	3.212%	\$ 576,244.31	8 years
<b>TOTAL LOAN BALANCE</b>			<b>\$ 2,206,058.60</b>	

**BARCALDINE REGIONAL COUNCIL  
POLICY**

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**5. Estimated Repayments for 2021**

<i>Purpose</i>	<i>Interest Payment</i>	<i>Principal Repayment</i>	<i>Total Repayment</i>	<i>Balance as at 30 June 2021</i>
Barcaldine Water	\$ 50,974.96	\$ 76,985.92	\$ 127,960.88	\$ 609,418.44
Barcaldine Sewerage Extension	\$ 17,837.57	\$ 49,839.35	\$ 67,676.92	\$ 352,604.47
Alpha Pool	\$ 17,326.89	\$ 100,906.95	\$ 118,233.84	\$ 440,059.16
Aramac Pool	\$ 16,591.47	\$ 64,712.65	\$ 81,304.11	\$ 511,531.66
Water and Sewerage Works	\$0	\$0	\$0	\$ 2,000,000.00
<b>TOTAL</b>	<b>\$ 102,730.89</b>	<b>\$ 292,444.87</b>	<b>\$ 395,175.76</b>	<b>\$ 3,913,613.73</b>

**6. Future Expected Loan Balances**

<b>Year</b>	<b>Expected Balance</b>
30 June 2022	\$ 3,407,188.09
30 June 2023	\$ 2,885,998.27
30 June 2024	\$ 2,349,210.35
30 June 2025	\$ 1,795,936.45
30 June 2026	\$ 1,344,999.73
30 June 2027	\$ 879,799.74
30 June 2028	\$ 600,000.00
30 June 2029	\$ 400,000.00
30 June 2030	\$ 200,000.00



# **2021**

## **Annual Operational Plan**

# BARCADDINE REGIONAL COUNCIL 2020 ANNUAL OPERATIONAL PLAN

## **Introduction:**

The Barcaldine Regional Council 2021 Annual Operational Plan reflects the Goals and Strategies from the Council's Corporate Plan. It documents how Council will implement these Goals and Strategies during the year.

## **Our Vision:**

*Cohesive communities with exceptional lifestyle, opportunity, facilities and services.*

## **Our Mission:**

*To provide excellence in local government through extraordinary service to our citizens.*

## **Our Values:**

Barcaldine Regional Council will fulfil its Mission guided by the following values:

**Integrity** - Behaving in an honest, consistent and transparent manner when conducting Council's business.

**Leadership** - Using collaboration, coordination and corporate knowledge to support evidence-based decision making.

**Fairness** - Considering social, economic and environmental factors to achieve fairer, more equitable results for everyone.

**Commitment** - Dedication to our community, and to professional development and continuous organisational improvement.

**Respect** - Showing mutual respect for employees and the community in all undertakings.

**Responsiveness** - Providing timely responses in addressing community needs and in responding to issues where Council has influence.

## **Outcomes:**

Council has five major outcomes, each supported by a number of strategies. Each outcome represents a major functional area for Council and is the basis upon which the operational plan and budget are prepared:

- 1. Professional Governance**
- 2. Strong Local Economy**
- 3. Quality Infrastructure**
- 4. Environment and Heritage Protection**
- 5. Vibrant Communities**

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### Goal 1: Professional Governance

GOAL 1: PROFESSIONAL GOVERNANCE		
1.1. Financial Responsibility and Sustainability		
Corporate Plan Strategies	Key Operational Activities	Responsibility
1.1.1. Embrace professional business practices and responsible use of Council resources	Operate in accordance with the adopted budget.	All employees
	Develop and implement a performance management and accountability system.	Chief Executive Officer
	Develop and implement sound risk management policies and strategies	Workplace Health and Safety Officer
1.1.2. Manage assets responsibly through appropriate maintenance and replacement strategies	Develop 10 year asset management plans for all asset groups.	Deputy Chief Executive Officer
1.1.3. Implement long term financial planning to reduce financial risks and ensure financial sustainability	Maintain a current 10 year Long Term Financial Plan.	Deputy Chief Executive Officer
1.1.4. Distribute Council resources fairly across the Region	Prepare an annual budget taking into account the needs of all residents and communities across the Region.	Deputy Chief Executive Officer
1.2. Confident and Stable Leadership		
Corporate Plan Strategies	Key Operational Activities	Responsibility
1.2.1. Promote a high standard of corporate responsibility, transparency and accountability in decision making	Make decisions, at all levels of the organisation, that are in the best interest of Council and the community.	Chief Executive Officer
1.2.2. Encourage a high standard of leadership and management at all levels of Council	Maintain a high standard of management, leadership and administration.	Chief Executive Officer
1.2.3. Create a positive future-focused culture that demonstrates and supports Council's values	Actively promote Council's values within the workforce.	Chief Executive Officer
1.3. A Valued Workforce		
Corporate Plan Strategies	Key Operational Activities	Responsibility
1.3.1. Recognise the knowledge, expertise and experience of our employees	Maintain open communications with employees.	Chief Executive Officer
	Conduct annual performance reviews with employees	Chief Executive Officer
1.3.2. Provide a safe and healthy workplace for all employees	Maintain a high standard of workplace health and safety in all Council operations.	All employees
	Provide appropriate training for employees to ensure all current workplace standards are maintained.	Chief Engineer
1.3.3. Promote a culture of pride and satisfaction amongst the workforce	Enforce the wearing of a mandatory Council uniform.	Chief Executive Officer
1.3.4. Provide employee housing where there is no suitable private housing	Maintain good quality housing at a reasonable rental for Council employees.	District Manager



# Barcaldine Regional Council

## 2021 Annual Operational Plan

### Goal 1: Professional Governance

<b>1.4. Community Representation</b>		
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Responsibility</b>
<i>1.4.1. Identify and advocate for key issues in each community</i>	Meet with community members and participate in community activities on a regular basis to identify key community issues.	Mayor Chief Executive Officer
<i>1.4.2. Develop relationships for the benefit of the community with key government sector and private sector organisations</i>	Continue to develop relationships with key government ministers and departments and private enterprise.	Mayor Chief Executive Officer
<i>1.4.3. Continue to develop effective mechanisms for timely communications between Council and its communities and for residents to communicate effectively with Council</i>	Communicate with the community through a variety of media including the Galilee Gazette, Facebook, website and local mail outs.	Chief Executive Officer
<i>1.4.4. Advocate to maintain and enhance health facilities and services in each community</i>	Develop strong relationships with the Central West Health and Hospital Board to ensure health facilities and services reflect the community's needs	Mayor Chief Executive Officer
<i>1.4.5. Actively contribute to wider regional organisations to provide a united voice for western Queensland</i>	Actively contribute to the Western Qld Local Government Association, Remote Area Planning and Development Board, Regional Pest Management Group, Outback Regional Roads and Transport Group, Outback Regional Water Group and Outback Qld Tourism Association.	Mayor Chief Executive Officer
<b>1.5. Planning</b>		
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Responsibility</b>
<i>1.5.1. Make planning decisions that allow for appropriate economic development</i>	Development applications are reviewed to ensure developed is appropriate for the region.	Deputy Chief Executive Officer
<i>1.5.2. Prepare and renew Council's planning documents to reflect Council's and the community's needs</i>	Review internal plans and policies on a regular basis to ensure their relevance.	Deputy Chief Executive Officer
	Prepare a new Corporate Plan.	Deputy Chief Executive Officer
	Prepare a new Planning Scheme for Council.	Deputy Chief Executive Officer
<b>1.6. Exceptional Service Delivery</b>		
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Responsibility</b>
<i>1.6.1. Provide courteous, timely and informed responses to customers</i>	Provide and promote a positive and proactive and responsive customer service culture.	District Manager
<i>1.6.2. Promote a culture of continuous improvement and problem solving throughout Council</i>	Establish a leadership development program to enhance management skills.	Human Resource Manager
	Provide opportunities for consumer feedback to identify areas for service improvement.	District Manager
<i>1.6.3. Implement and enforce Council's Local Laws</i>	Promote the Local Laws requirements to the community.	Local Laws Officer

**Barcaldine Regional Council**  
**2021 Annual Operational Plan**  
**Goal 1: Professional Governance**

FINANCIAL COMMITMENT			
Operating Income		\$ 12,871,820	
Operating Costs			\$ 6,009,000
Capital Income		\$ 50,000	
Capital Costs			\$ 240,000
KEY INITIATIVES			
Project		Cost	Responsibility
Administration			
Aramac Administration disability access and improvements		\$ 30,000	District Manager
Barcaldine Administration building improvements		\$ 15,000	District Manager
Executive Office building disability access and improvements		\$ 30,000	Deputy Chief Executive Officer
Council Housing			
Purchase and sale of community housing stock		\$ 200,000	District Manager
Community Identity			
Community Communication equipment		\$ 15,000	Chief Executive Officer
KEY PERFORMANCE INDICATORS			
KPI	Definition	Target	Responsibility
Key business initiatives	Achievement of key business initiatives	100%	Chief Executive Officer
Operational expenditure	Actual operating expenditure compared to budget	<=100%	Chief Executive Officer
Capital expenditure	Actual capital expenditure compared to budget	<=100%	Chief Executive Officer
Asset management	Achievement of tasks within the Asset Management Strategy	100%	Chief Executive Officer
Financial statements and audit	Achieve an unqualified audit opinion	No qualification	Deputy Chief Executive Officer
Staff performance reviews	Annual performance reviews for all staff	100%	Chief Executive Officer
Workplace health and safety	Number of notifiable incidents	Nil	Chief Executive Officer
Mandatory training	All mandatory training completed	100%	Chief Executive Officer
Transparent and open communicaiton on council meeting outcomes	Minutes and video uploaded to website within 10 days	100%	Chief Executive Officer
Communication on council activities	Community updates provided on council activities	1 per week	Chief Executive Officer
Renewal of council plans and policies	Policy and plans reviewed in accordance with renewal plan	100%	Deputy Chief Executive Officer
Customer service	Service requests acknowledged within 1 business day	100%	Chief Executive Officer
Customer service	Percentage of service requests resolved	100%	Chief Executive Officer
Customer service	Percentage of complaints resolved	100%	Chief Executive Officer

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 2. Strong Local Economy

#### GOAL 2: STRONG LOCAL ECONOMY

##### 2.1. Agriculture

Corporate Plan Strategies	Key Operational Activities	Responsibility
2.1.1. Assist the agriculture sector to grow sustainably	Advocate for and on behalf of agricultural industries.	Mayor
	Provide on-ground support for local initiatives when requested.	Council
2.1.2. Continue weed and pest eradication programs	Assist landholders to conduct weed and pest eradication programs on their properties.	Rural Lands Officer
	Further develop and implement the Good Neighbour Program throughout the region.	GNP Officer
	Encourage landholders to form partnerships with NRM groups to resolve pest and weeds issues.	Chief Executive Officer
	Support the Barcaldine Regional Council Wild Dog Committee to develop programs to control wild dogs.	Chief Executive Officer
2.1.3. Provide stock route oversight and maintenance	Manage the stock route network on behalf of the State Government.	District Manager
2.1.4. Provide necessary and affordable infrastructure to support the agricultural industry	Operate saleyards and dip yards to support the industry.	District Manager

##### 2.2. Tourism

Corporate Plan Strategies	Key Operational Activities	Responsibility
2.2.1. Engage with stakeholders to encourage the development of new, sustainable tourism opportunities that are 'genuine' experiences and connect to place and people	Pursue all available opportunities to promote sustainable tourism in our region.	Chief Executive Officer
	Continue to be an active member of OQTA or relevant regional group.	Chief Executive Officer
	Support communities to collect and display historical information.	Chief Executive Officer
2.2.2. Provide necessary, affordable and appropriate tourism infrastructure	Provide attractive camping areas throughout the region.	District Manager
2.2.3. Provide tourist information centres in each community	Maintain the tourist information services and centres to provide visitors with information on the Region.	District Manager
2.2.4. Maintain and promote iconic tourism assets in each community	Maintain tourism assets in each community to a high standard.	District Manager
2.2.5. Support signature events and promote the identity of the Region	Manage and support major regional events.	Community Engagement Coordinator District Manager

##### 2.3. Mining

Corporate Plan Strategies	Key Operational Activities	Responsibility
2.3.1. Manage mining development whilst balancing the social needs of the local community	Liase with mining companies and the State Government to ensure that mining impacts do not adversely affect the community.	Chief Executive Officer
	Plan for community infrastructure to meet the needs of a mining community.	Chief Executive Officer
2.3.2. Ensure that the mining industry leaves legacy infrastructure for the community	Lobby mining proponents to ensure that legacy infrastructure is provided for the community.	Chief Executive Officer

##### 2.4. Employment

Corporate Plan Strategies	Key Operational Activities	Responsibility
2.4.1. Continuously seek sources of funding to sustain growth, retain resources and provide Council employment in the Region	Pursue all available funding opportunities for council and community projects to maintain employment in the region.	Chief Executive Officer

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 2. Strong Local Economy

<b>2.5. Business Investment</b>			
<b>Corporate Plan Strategies</b>		<b>Key Operational Activities</b>	
2.5.1. Actively seek new business, investment, population and employment opportunities for our Region		Provide information to new residents and potential investors to promote the businesses and services in each community.	Chief Executive Officer
2.5.2. Continue to 'fill the gap' between local businesses and necessary service industries		Identify gaps in service provision and where practical offer alternative services to fill the gap.	Chief Executive Officer
2.5.3. Maintain and expand awareness of all relevant funding opportunities		Investigate all available funding opportunities to improve the assets and services in the region.	Chief Executive Officer
<b>FINANCIAL COMMITMENT</b>			
Operating Income		\$ 759,207	
Operating Costs			\$ 2,850,042
Capital Income		\$ 1,350,000	
Capital Costs			\$ 2,400,000
<b>KEY INITIATIVES</b>			
<b>Project</b>		<b>Cost</b>	<b>Responsibility</b>
<b>Commercial Property</b>			
Alpha Community Care building		\$ 420,000	District Manager
<b>Economic Development</b>			
Clean Growth Choices - Stage 2		\$ 60,000	Chief Executive Officer
Economic Development Board establishment		\$ 10,000	Chief Executive Officer
Education Bursaries for local students		\$ 20,000	Chief Executive Officer
Business Consultant to support local businesses		\$ 25,000	Chief Executive Officer
Economic Development Initiatives		\$ 180,000	Chief Executive Officer
<b>Tourism</b>			
Muttaborrasaurus Interpretation Centre internal fitout		\$ 300,000	District Manager
Bullock Dray Shed		\$ 80,000	District Manager
Barcy Red - Stage 1		\$ 100,000	District Manager
The Globe Tourist Lookout		\$ 1,500,000	District Manager
Sculpture Trail safety upgrades		\$ 20,000	Chief Engineer
Tourism brochures		\$ 25,000	Community Engagement Coordinator
Tourism trails signage		\$ 25,000	Community Engagement Coordinator
Tourism promotion		\$ 30,000	Community Engagement Coordinator
<b>KEY PERFORMANCE INDICATORS</b>			
<b>KPI</b>	<b>Definition</b>	<b>Target</b>	<b>Responsibility</b>
Existing business support	Opportunities for local business to participate in procureent processes	100%	Chief Executive Officer
Existing business support	Number of locally-based supply arrangements	Min 5	Chief Executive Officer
Existing business support	Contracts awarded to local businesses	>\$10m	Chief Executive Officer
New business support	Time taken to respond to new business initial contact	within 3 business days	Chief Executive Officer
New business support	Develop a business assistance plan for new business	within agreed timeframes	Deputy Chief Executive Officer
New business support	Implementation of business assistance plan	within agreed timeframes	Chief Executive Officer

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 3. Quality Infrastructure

GOAL 3: QUALITY INFRASTRUCTURE			
3.1. Roads and Streets			
Corporate Plan Strategies	Key Operational Activities		Responsibility
3.1.1. Construct and maintain Council owned roads and streets in accordance with Council's road categories	Maintain rural roads and town streets in accordance with the annual maintenance programs.		Chief Engineer
	Complete NDRRA flood damage works on Council owned roads in a timely fashion.		Chief Engineer
3.1.2. Construct and maintain Queensland Government roads on a contract basis	Maintain a strong relationship with the Department of Transport and Main Roads.		Chief Engineer Chief Executive Officer
	Complete contract works on behalf of Department of Transport and Main Roads including RMPC, TIDS, Flood Damage and road construction.		Chief Engineer
	Advocate for road funding including through Outback Regional Roads and Transport Group.		Chief Engineer
3.1.3. Ensure asset sustainability through proactive management of long term road planning and prioritisation	Pursue the implementation of Asset Management taking account of the service that Council is expected to provide.		Chief Engineer
	Develop and implement a road and street maintenance upgrade program through stakeholder engagement and identifying key areas for improvement		Chief Engineer
3.2. Airports			
Corporate Plan Strategies	Key Operational Activities		Responsibility
3.2.1. Provide and maintain an appropriate sized airport in each community	Maintain the airport in each community to provide an appropriate level of service.		Airport Reporting Officer
3.2.2. Provide airport services for regulated passenger transport	Operate security screening at Barcaldine Airport for Qantas Link flights.		Airport Manager
3.3 Water Supply			
Corporate Plan Strategies	Key Operational Activities		Responsibility
3.3.1. Provide safe, reliable and high quality water services	Operate water supply infrastructure to provide safe and reliable water to the community.		Chief Engineer
3.3.2. Maintain and upgrade water infrastructure to a high standard	Maintain water supply infrastructure to ensure a reliable and safe water supply.		Chief Engineer
3.3.3. Encourage water-wise practices to manage water responsibly	Promote water wise practices in the community.		Local Laws Officer
3.3.4. Protect natural water sources	Monitor all water sources in the region to ensure their sustainability for the future.		Chief Engineer

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 3. Quality Infrastructure

3.4. Sewerage		
Corporate Plan Strategies	Key Operational Activities	Responsibility
3.4.1. Maintain and upgrade existing sewerage schemes in Barcaldine, Aramac and Muttaborra to an appropriate standard	Provide an efficient sewerage service to residents.	Chief Engineer
3.4.2. Plan for future sewerage services in Alpha and Jericho	Investigate the options for the provision of services in Alpha & Jericho.	Chief Engineer
3.4.3. Treat sewerage waste in accordance with environmental standards	Meet all relevant environmental standards through systematic testing.	Chief Engineer
3.5. Infrastructure Support		
Corporate Plan Strategies	Key Operational Activities	Responsibility
3.5.1. Replace plant and equipment in a manner that provides optimal efficiency	Replace plant and vehicles as per Council's annual plant replacement program.	Deputy Chief Executive Officer
	Maximise efficiency in the use and deployment of plant.	Senior Works Supervisor
3.5.2. Maintain all plant and equipment to a high standard to support Council's functions in a cost efficient manner	Maintain plant in good order and in a presentable condition.	Workshop Supervisor
3.5.3. Maintain Council Depots in an efficient manner to provide support for Council operations	Provide an efficient stores operation in each depot.	Senior Works Supervisor
FINANCIAL COMMITMENT		
Operating Income	\$ 15,627,535	
Operating Costs		\$ 28,340,373
Capital Income	\$ 8,280,299	
Capital Costs		\$ 20,389,299
KEY INITIATIVES		
Project	Cost	Responsibility
Rural Roads		
Flood Damage repairs	\$ 12,000,000	Chief Engineer
Sculpture Trail stopping bays	\$ 150,000	Chief Engineer
Bridge Inspections and safety assessments	\$ 50,000	Chief Engineer
Rural Roads Rehabilitation	\$ 637,799	Chief Engineer
Town Streets		
Town Streets Rehabilitation	\$ 700,000	Chief Engineer
Elm Street Barcaldine - Kerb and Channelling	\$ 600,000	Chief Engineer
Aramac Pool Carpark seal	\$ 10,000	Chief Engineer
Airports		
Airport Asset Management Plan	\$ 20,000	Chief Engineer
Barcaldine Airport reseal of runway 14/32	\$ 70,000	Chief Engineer



# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 3. Quality Infrastructure

Depots			
Improvements to Council Depots	\$	34,000	Senior Works Supervisor
Depot Shade Extensions	\$	137,000	Senior Works Supervisor
Aramac Depot Oil Separator	\$	40,000	Senior Works Supervisor
Alpha Depot Washdown Bay	\$	130,000	Senior Works Supervisor
Footpaths			
Principle Cycle Network Pathways	\$	195,000	District Managers
Fleet Replacement			
Plant replacement	\$	2,689,500	Deputy Chief Executive Officer
Water			
Water Solar Installations	\$	130,000	Chief Engineer
Water SCADA and Telemetry	\$	800,000	Chief Engineer
Water Treatment Plants upgrade - Jericho and Alpha	\$	300,000	Chief Engineer
Water Asset Management Plan	\$	50,000	Chief Engineer
Repairs to old bores	\$	20,000	Chief Engineer
Water Reservoir cleaning	\$	100,000	Chief Engineer
Sewerage			
Sewerage Treatment Plant Assessment - Aramac and Muttaborra	\$	62,000	Chief Engineer
Sewerage Treatment Plant Waste Water Reuse - Barcaldine	\$	1,400,000	Chief Engineer
Sewerage SCADA and Telemetry	\$	400,000	Chief Engineer
Sewerage Asset Management Plan	\$	50,000	Chief Engineer
KEY PERFORMANCE INDICATORS			
KPI	Definition	Target	Responsibility
NDRRA	Completion of flood damage works within timeframes	100%	Chief Engineer
DTMR contract delivery	Completion of contract works within timeframes	100%	Chief Engineer
Preventative maintenance - roads and streets	Completion of works within Life Cycle Management Plan	100%	Chief Engineer
Preventative maintenance - airports	Completion of works within Life Cycle Management Plan	100%	Chief Engineer
Preventative maintenance - water supply	Completion of works within Life Cycle Management Plan	100%	Chief Engineer
Preventative maintenance - sewerage	Completion of works within Life Cycle Management Plan	100%	Chief Engineer
Preventative maintenance - plant and equipment	Completion of works within Life Cycle Management Plan	100%	Chief Engineer
Drinking water quality standards	Health and aesthetics values	100%	Chief Engineer
Drinking water quality complaints	Number of complaints per 1000 properties	<100	Chief Engineer
Drinking water quality incidents	Number of incidents per year	<5	Chief Engineer
Sewerage overflows	Overflows per 1000 connections	<5	Chief Engineer
Sewerage odour complaints	Odour complaints per 1000 connections	<10	Chief Engineer
Environmental compliance	Compliance with DES notices	100%	Chief Engineer

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 4. Environment and Heritage Protection

GOAL 4: ENVIRONMENT AND HERITAGE PROTECTION		
4.1. Environmental Protection		
Corporate Plan Strategies	Key Operational Activities	Responsibility
4.1.1. Minimise the impact of pests and weeds on the local landscape	Implement annual pest and weeds eradication programs on Council controlled land.	Rural Lands Officer
	Participate in regional pests and weeds initiatives.	Rural Lands Officer
4.1.2. Monitor new developments for environmentally sustainable practices	Actively partner with organisations working to improve the environment.	Deputy Chief Executive Officer
4.1.3. Promote environmentally sensitive design, development and operations for tourism in the Region's natural environment	Encourage developers and tourism operators to implement mitigation measures where there is an impact on the natural environment.	Deputy Chief Executive Officer
	Increase education on development matters relating to the environment	Deputy Chief Executive Officer
4.2. Disaster Management		
Corporate Plan Strategies	Key Operational Activities	Responsibility
4.2.1. Develop and deliver initiatives to mitigate, prevent, prepare for, respond to and recover from natural disasters	Promote the importance of disaster preparation in the local community.	Chief Executive Officer
	Hold required meetings of the Local Disaster Management Committee and sub-groups.	Chief Executive Officer
	Provide appropriate training for members of the Local Disaster Management Committee and its sub-groups.	Chief Executive Officer
4.2.2. Provide emergency services support appropriate for each community	Support the local SES committees in each community.	Chief Executive Officer
4.3. Heritage Protection		
Corporate Plan Strategies	Key Operational Activities	Responsibility
4.3.1. Preserve and promote the heritage of our people, structures and communities	Recognise places of heritage significance - national, state, local.	Deputy Chief Executive Officer
4.3.2. Sensitively develop historical buildings	Encourage the private sector and community organisations to recognise the heritage of buildings during development.	Deputy Chief Executive Officer
4.3.3. Respect and acknowledge the Indigenous heritage of our Region	Acknowledge and include the local indigenous community in Council activities.	Chief Executive Officer
4.3.4. Form a positive sustainable partnership with the Region's Aboriginal community and maintain inclusive cultural protocols with future tourism ventures	Ensure Council is represented at significant indigenous meetings and functions.	Chief Executive Officer
4.4. Waste Management		
Corporate Plan Strategies	Key Operational Activities	Responsibility
4.4.1. Provide the best possible waste management practices and waste disposal facilities within resource constraints	Provide an efficient waste collection service to all communities.	Senior Works Supervisor
	Provide environmentally compliant waste landfill sites in each community.	Technical Officer
4.4.2. Encourage and support recycling strategies	Encourage the recycling of waste including metal, drink containers, vegetation, oil etc.	District Manager



**Barcaldine Regional Council**  
**2021 Annual Operational Plan**  
**4. Environment and Heritage Protection**

<b>4.5. Animal Management</b>			
<b>Corporate Plan Strategies</b>		<b>Key Operational Activities</b>	<b>Responsibility</b>
<i>4.5.1. Utilise timely and appropriate animal management practices to minimise nuisance issues</i>		Encourage responsible animal management through education.	Local Laws Officer
		Encourage responsible pet ownership.	Local Laws Officer
<b>4.6. Environmental Health</b>			
<b>Corporate Plan Strategies</b>		<b>Key Operational Activities</b>	<b>Responsibility</b>
<i>4.6.1. Enforce legislative requirements for businesses operating within the Region to protect the health and safety of residents and visitors.</i>		Promote the importance of complying with health and safety regulations with local businesses.	Environmental Health Officer
<b>FINANCIAL COMMITMENT</b>			
Operating Income		\$ 591,052	
Operating Costs			\$ 800,092
Capital Income		\$ 720,000	
Capital Costs			\$ 795,000
<b>KEY INITIATIVES</b>			
<b>Project</b>	<b>Cost</b>		<b>Responsibility</b>
Disaster Management			
Barcaldine SES Shed improvements	\$ 11,000		District Manager
Barcaldine Flood Mitigation	\$ 350,000		Chief Engineer
Animal Management			
Muttaburra Town Fence	\$ 70,000		District Manager
Barcaldine Cemetery and Rest Area Fence	\$ 25,000		District Manager
Aramac Town Fence maintenance	\$ 10,000		District Manager
Waste Management			
Aramac Waste Landfill improvements	\$ 50,000		Chief Engineer
Barcaldine Waste Landfill	\$ 300,000		Chief Engineer
<b>KEY PERFORMANCE INDICATORS</b>			
<b>KPI</b>	<b>Definition</b>	<b>Target</b>	<b>Responsibility</b>
Depot environmental audits	Completion of 6 monthly audits	100%	Chief Engineer
Waste management environmental obligations	Compliance with DES licence conditions	100%	Chief Engineer

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 5. Vibrant Communities

GOAL 5: VIBRANT COMMUNITIES		
5.1. Enhancing Landscapes		
Corporate Plan Strategies	Key Operational Activities	Responsibility
5.1.1. Encourage private landholders to adequately maintain the appearance of their properties	Conduct an annual garden competition and garden expo.	Community Engagement Coordinator
	Issue notices to landholders with untidy or overgrown allotments.	Local Laws Officer
5.1.2. Maintain and enhance the beauty of town entrances and the streetscapes of each community	Improve existing streetscapes through tree planting and garden creations.	District Manager
	Create gardens at town entrances	District Manager
5.2. Arts and Culture		
Corporate Plan Strategies	Key Operational Activities	Responsibility
5.2.1. Encourage creativity by supporting arts and cultural activity	Support community arts activity by providing RADF grants to local artists and arts organisations.	RADF Committee
	Sponsor local arts activities including art shows, live music and theatre performances in each community.	District Manager
5.2.2. Embrace libraries as a multifunctional community resource	Provide professional library services in each community in partnership with the State Library.	District Manager
5.2.3. Maintain and enhance cultural infrastructure	Maintain existing Council owned arts and cultural infrastructure.	District Manager
	Support community organisations to maintain arts and cultural infrastructure.	District Manager
5.3. Health and Wellbeing		
Corporate Plan Strategies	Key Operational Activities	Responsibility
5.3.1. Provide community services through government funded programs for the benefit of disadvantage members of the community	Provide high quality community programs including CHSP, HAS, 60 & Better, MOW, Respite Care.	Regional Community Care Coordinator
	Maintain a sound relationship with government departments that fund community programs.	Regional Community Care Coordinator
5.3.2. Improve disability access to facilities in each community	Ensure public spaces have appropriate disability access.	Technical Officer
5.3.3. Provide housing for those in the community less able to provide for themselves	Manage community housing programs on behalf of the State Government.	District Manager
5.4. Community Spaces		
Corporate Plan Strategies	Key Operational Activities	Responsibility
5.4.1. Maintain and enhance parks and gardens to a high standard to ensure the attractiveness of our communities	Maintain and enhance parks and gardens.	District Manager
5.4.2. Provide leisure spaces for the use and enjoyment of visitors and residents	Manage the town commons and reserves for the benefit of local residents.	District Manager
5.5. Sport and Recreation		
Corporate Plan Strategies	Key Operational Activities	Responsibility
5.5.1. Maintain and enhance sport and recreation infrastructure to meet the needs of each community	Maintain high quality sporting infrastructure.	District Manager
	Maintain high quality showground infrastructure.	District Manager
5.5.2. Support organisations providing sport and recreational activities	Provide financial assistance to local sport and recreation organisations through rates concessions, in-kind support and cash contributions to encourage physical activity.	District Manager

# Barcaldine Regional Council

## 2021 Annual Operational Plan

### 5. Vibrant Communities

<b>5.6. Community Support</b>		
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Responsibility</b>
5.6.1. Encourage and support not-for-profit and charitable organisations working in the Region	Provide appropriate in-kind and financial assistance to community organisations through a Community Grants Program.	District Manager
5.6.2. Recognise and support the work of volunteers in the community	Hold Australia Day Awards functions in each community to recognise volunteers.	Community Engagement Coordinator
5.6.3. Support and promote 'in place' events	Support local events relevant to each community.	District Manager
<b>5.7. Funeral Services</b>		
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Responsibility</b>
5.7.1. Provide high quality and caring funeral and burial services	Provide high quality funeral services.	District Manager
5.7.2. Maintain cemeteries and memorial monuments in each community	Maintain cemeteries to the highest standards.	District Manager
	Maintain an accurate regional cemetery database.	District Manager
<b>5.8. Young People</b>		
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Responsibility</b>
5.8.1. Provide kindergarten and child care services as appropriate for each community	Support organisations providing kindergarten and limited hours care programs.	District Manager
5.8.2. Support organisations providing activities for young people in the Region	Support programs for young people in each community.	District Manager
<b>FINANCIAL COMMITMENT</b>		
Operating Income	\$ 2,663,816	
Operating Costs		\$ 7,536,618
Capital Income	\$ 1,322,546	
Capital Costs		\$ 1,399,546
<b>KEY INITIATIVES</b>		
<b>Project</b>	<b>Cost</b>	<b>Responsibility</b>
<b>Parks and Gardens</b>		
Tree planting and watering systems in each community	\$ 30,000	District Manager
Aramac Park improvements	\$ 10,000	District Manager
Jubilee Park improvements	\$ 10,000	District Manager
<b>Libraries</b>		
Library improvements - Barcaldine and Muttaborra	\$ 10,000	District Manager
<b>Museums and Galleries</b>		
Aramac Tramway Museum - carriage restoration	\$ 20,000	District Manager
<b>Swimming Pools</b>		
Muttaborra Pool - special maintenance	\$ 30,000	District Manager
Disability access to Barcaldine and Aramac pools	\$ 41,666	District Manager
<b>Sport and Recreation Facilities</b>		
Aramac Showground amenities	\$ 420,000	District Manager
Barcaldine Campdraft building improvements	\$ 8,000	District Manager
Barcaldine Showground sound system	\$ 16,000	District Manager
Barcaldine Showground painting of grandstand seats	\$ 20,000	District Manager
Barcaldine Recreation Park amenities (completion of project)	\$ 200,000	District Manager
Barcaldine Showground watering system	\$ 30,000	District Manager
Barcaldine Showground disability amenities	\$ 65,000	District Manager

**Barcaldine Regional Council**  
**2021 Annual Operational Plan**  
**5. Vibrant Communities**

<b>Community Halls</b>			
Aramac Hall external upgrades		\$ 20,000	District Manager
<b>Cemeteries and Memorials</b>			
Cemetery improvements in each community		\$ 50,000	District Manager
<b>KEY PERFORMANCE INDICATORS</b>		<b>TARGET</b>	
<b>KPI</b>	<b>Definition</b>	<b>Target</b>	<b>Responsibility</b>
Streetscapes	Tree planting	min 500 trees	District Manager
Support for art and cultural activities	Council sponsored arts events	min 5 events	Community Engagement Coordinator
Community care programs	Compliance with quality standards	100%	Community Care Services Coordinator
Support for community events	Council sponsored community events	min 20 events	District Manager